U.S. Department
of Transportation

Federal Transit
Administration

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

For the 1993 National Transit Database
Section 15 Report Year

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Transit Profiles

Agencies in Urbanized Areas Exceeding 200,000 Population

For the 1993 National Transit Database Section 15 Report Year

Gordon J. Linton
Administrator
Federal Transit Administration

December 1994

1993 Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
National Transit Database

Introduction

This publication consists of individual profiles for each reporting transit agency located in an urbanized area with a population exceeding 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1993 Report Year. The 1993 Report Year includes transit agencies with their fiscal years ending on or between January 1 and December 31, 1993.

There are 523 reports included in the National Transit Database for the 1993 Report Year. In order to provide a more user friendly and easily understood document, a unique publication name has been created for some transit agencies. Many transit agencies have similar names such as "Mass Transportation Authority" or "Regional Transit District." This publication places emphasis on urbanized areas to assist with geographical references and to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of each profile shows both general and financial information. General information includes the Size of the Urbanized Area, Service Area, Service Supplied, Service Consumed, and the Number of Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds Expended, Summary of Operating Expenses, Sources of Capital Funds Expended, and Uses of Capital Funds. In addition, two pie charts at the bottom of the page depict the Sources of Operating Funds Expended, Sources of Capital Funds Expended, and Uses of Capital Funds. For 1993, new and enhanced reporting requirements have provided additional information on Operating Funds Expended, which includes Returned Fares as part of Passenger Fares, and additional information on Uses of Capital Funds by mode. Pie charts that have zero value or only one item equal to 100 percent are not depicted.

The right page of each profile portrays transit agency characteristics by mode. For transit agencies with more than four modes, only the four largest modes, based on their operating expenses, are included. If a transit agency operates either or both Motor Bus (MB) and Heavy Rail (HR) modes, their data will always appear in columns one and two respectively. Two other columns are provided if additional modes are operated; these columns are arranged in descending order of their respective operating expense. Specific financial and service characteristics are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures represent service efficiency, cost effectiveness and service effectiveness for certain modes.

At the bottom of the right page are line graphs for selected performance measures. They are provided for the modes in columns one and two to indicate trend data from 1989 through 1993. Inconsistent patterns on the line graphs are due to certain anomalies in the database. There are several potential reasons for these anomalies. They include: (1) the transit agency commenced reporting after 1989; (2) a new mode was reported after 1989; (3) a report was not received for a given year between 1989 and 1993; (4) a waiver was granted for financial and/or sampling information; (5) data that was determined to be questionable, was partially deleted, or was zeroed for a given year; and, (6) the elimination of joint expense reporting with the 1992 Report Year may cause fluctuations in historical data from prior year data.

For transit agencies with purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service, the contract dollar amount has been deleted in order not to overstate or double count the cost of the purchased transportation services provided. The purchased transportation value of contracts exceeding one hundred (100) vehicles operated in maximum service has been retained with the purchased transportation provider who has reported separately (Directly Operated). These have been denoted with an asterisk in the Table of Contents and have also been denoted on the individual Transit Profile-Summary of Operating Expenses, Purchased Transportation value.

Deleted (O/D), Partially Deleted (P/D), Questionable (Q), and Waiver (W) data items have been entered for affected Transit Profiles. The *Data Tables For the 1993 National Transit Database Section 15 Report Year* provide additional information regarding this subject.

Appendix A provides a total for all 291 transit agencies serving urbanized areas with more than 200,000 population. Each data item is the total for the number of transit agencies reporting. Modal data have also been totaled for the number of modes reported by each of the reporting transit agencies.

Appendix B provides a Cross Reference Table and indicates where each data item appearing in this Profile can be located in a National Transit Database report filed by an individual transit agency. For data items that were derived, the formula used to calculate each item is listed.

Additional information can be obtained from the following reference materials:

- *Transit Profiles, The Thirty Largest Agencies For the 1993 National Transit Database Section 15 Report Year*
- *Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 For the 1993 National Transit Database Section 15 Report Year*
- *Data Tables For the 1993 National Transit Database Section 15 Report Year*

1993 Transit Profiles
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National Transit Database

- *National Transit Summaries and Trends For the 1993 National Transit Database Section 15 Report Year*

- *Glossary of Transit Terms For Section 15*, November 1992

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* Transit systems which have purchased transportation contracts exceeding one hundred (100) vehicles operated in maximum service are denoted by an asterisk.

1993 Transit Profiles
Agencies in Urbanized Areas Exceeding 200,000 Population
National Transit Database

Transit Profiles

Akron-Metro Regional Transit Authority (Metro)

416 Kenmore Boulevard
Akron, OH 44301
(216)762-7267

Chief Executive Officer: Robert K. Pfaff
General Manager

Section 15 ID Number: 5010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Akron, OH	
Square Miles	257
Population	527,863
Population Ranking Out of 405 UZA's	58
Other UZA's Served:	21
Service Area Statistics	
Square Miles	420
Population	516,033
Service Consumption	
Annual Passenger Miles	23,028,289
Annual Unlinked Trips	6,071,131
Average Weekday Unlinked Trips	21,441
Average Saturday Unlinked Trips	11,837
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	4,597,620
Annual Vehicle Revenue Hours	364,538
Total Fleet	243
Vehicles Operated in Maximum Service	210
Base Period Requirement	160

Vehicles Operated in Maximum Service

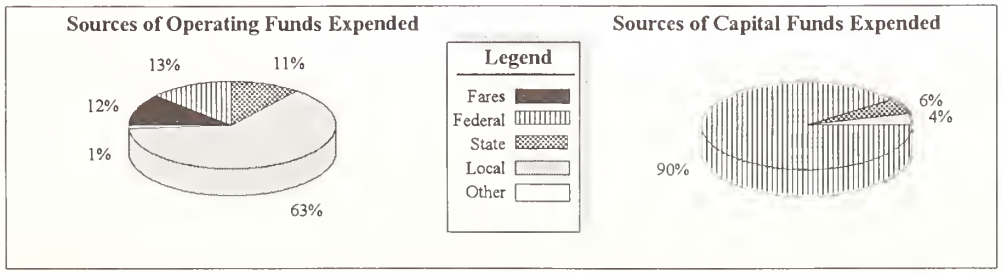
	Directly Operated	Purchased Transportation
Motor Bus	134	0
Demand Response	31	45
Total	**165**	**45**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$2,115,366
Local Funds	11,126,683
State Funds	1,920,256
Federal Assistance	2,289,597
Other Funds	247,456
Total Operating Funds Expended	**$17,699,358**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$11,939,683
Materials & Supplies	1,860,364
Purchased Transportation	1,232,638
Other Expenses	1,684,044
Total Operating Expenses	**$16,716,729**
Sources of Capital Funds Expended	
Local Funds	$134,656
State Funds	215,568
Federal Assistance	3,118,461
Total Capital Funds Expended	**$3,468,685**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,403,100	$2,065,585	$3,468,685
Demand Response	0	0	0
Total	**$1,403,100**	**$2,065,585**	**$3,468,685**

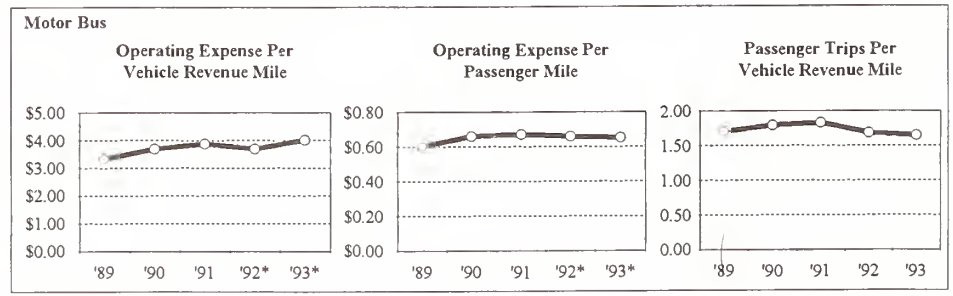


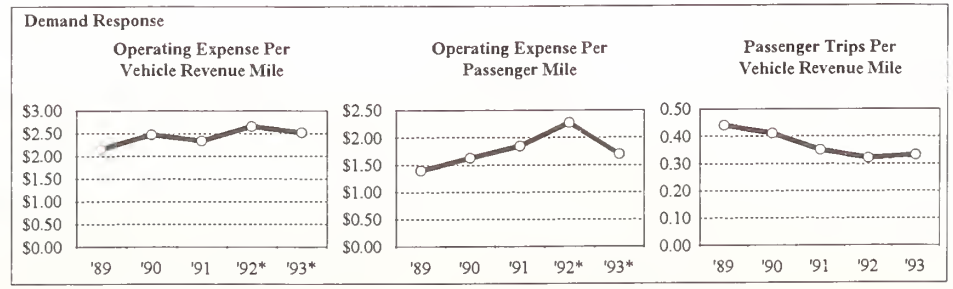
Characteristics

	Motor Bus	Demand Response
Operating Expense	$13,852,154	$2,864,575
Capital Funding	$3,468,685	$0
Annual Passenger Miles	21,337,627	1,690,662
Annual Vehicle Revenue Miles	3,456,267	1,141,353
Annual Unlinked Trips	5,697,822	373,309
Average Weekday Unlinked Trips	19,980	1,461
Annual Vehicle Revenue Hours	276,039	88,499
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	144	99
Average Fleet Age in Years	6.4	1.6
Vehicles Operated in Maximum Service	134	76
Peak to Base Ratio	1.6	N/A
Percent Spares	7%	30%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.01	$2.51
Operating Expense/Vehicle Revenue Hour	$50.18	$32.37
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.65	$1.69
Operating Expense/Unlinked Passenger Trip	$2.43	$7.67
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.65	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	20.64	4.22





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Campus Bus Service-Kent State (CBS)

1950 State Route 59
Kent, OH 44240-0001
(216)672-7433

Chief Executive Officer: Tom Clapper, General Manager

Section 15 ID Number: 5097

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Akron, OH	
Square Miles	257
Population	527,863
Population Ranking Out of 405 UZA's	58

Service Area Statistics

Square Miles	943
Population	670,000

Service Consumption

Annual Passenger Miles	2,892,091
Annual Unlinked Trips	1,421,122
Average Weekday Unlinked Trips	5,347
Average Saturday Unlinked Trips	1,416
Average Sunday Unlinked Trips	91

Service Supplied

Annual Vehicle Revenue Miles	518,784
Annual Vehicle Revenue Hours	39,191
Total Fleet	29
Vehicles Operated in Maximum Service	21
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$135,840
Local Funds	1,343,872
State Funds	304,450
Federal Assistance	219,302
Other Funds	63,039
Total Operating Funds Expended	**$2,066,503**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,255,509
Materials & Supplies	380,103
Purchased Transportation	0
Other Expenses	430,891
Total Operating Expenses	**$2,066,503**

Sources of Capital Funds Expended

Local Funds	$118,657
State Funds	56,550
Federal Assistance	452,401
Total Capital Funds Expended	**$627,608**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$567,419	$60,189	$627,608

Characteristics

	Motor Bus
Operating Expense	$2,066,503
Capital Funding	$627,608
Annual Passenger Miles	2,892,091
Annual Vehicle Revenue Miles	518,784
Annual Unlinked Trips	1,421,122
Average Weekday Unlinked Trips	5,347
Annual Vehicle Revenue Hours	39,191
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	15.3
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	N/A
Percent Spares	38%

Performance Measures

Service Efficiency

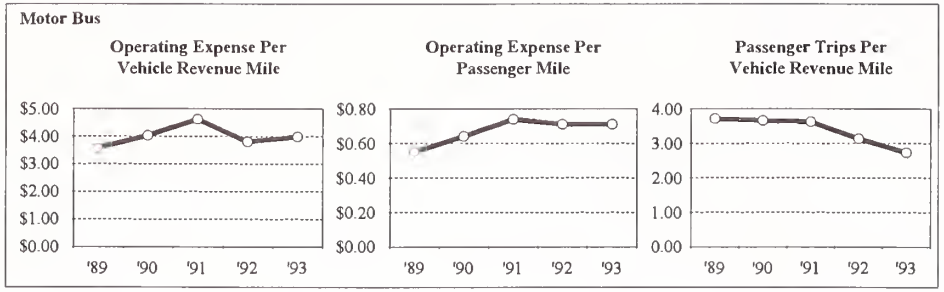
Operating Expense/Vehicle Revenue Mile	$3.98
Operating Expense/Vehicle Revenue Hour	$52.73

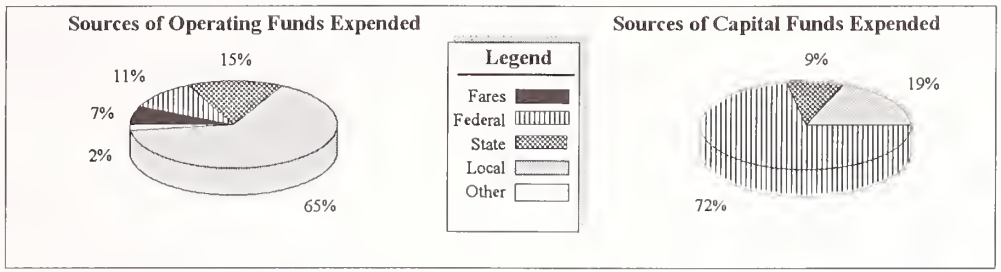
Cost Effectiveness

Operating Expense/Passenger Mile	$0.71
Operating Expense/Unlinked Passenger Trip	$1.45

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.74
Unlinked Passenger Trips/Vehicle Revenue Hour	36.26





Source: 1993 National Transit Database

Albany-Capital District Transportation Authority (CDTA)

110 Watervliet Avenue
Albany, NY 12206
(518)482-1125

Chief Executive Officer: Dennis J. Fitzgerald, Executive Director

Section 15 ID Number: 2002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Albany--Schenectady--Troy, NY

Square Miles	209
Population	509,106
Population Ranking Out of 405 UZA's	59

Service Area Statistics

Square Miles	2,261
Population	779,718

Service Consumption

Annual Passenger Miles	55,120,601 P/W
Annual Unlinked Trips	12,001,410
Average Weekday Unlinked Trips	39,244
Average Saturday Unlinked Trips	31,530
Average Sunday Unlinked Trips	5,920

Service Supplied

Annual Vehicle Revenue Miles	6,380,014
Annual Vehicle Revenue Hours	546,989
Total Fleet	247
Vehicles Operated in Maximum Service	201
Base Period Requirement	119

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	186	1
Demand Response	14	0
Total	200	1

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$7,773,855
Local Funds	8,133,864
State Funds	4,832,000
Federal Assistance	2,237,308
Other Funds	673,245
Total Operating Funds Expended	**$23,650,272**

Summary of Operating Expenses

Salaries/Wages/Benefits	$18,896,609
Materials & Supplies	2,046,976
Purchased Transportation	56,414
Other Expenses	2,353,639
Total Operating Expenses	**$23,353,638**

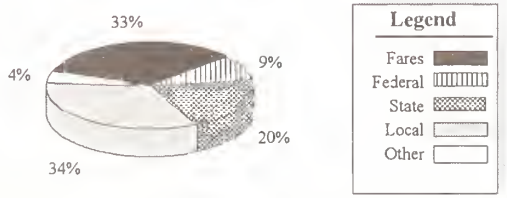
Sources of Capital Funds Expended

Local Funds	$246,176
State Funds	499,162
Federal Assistance	2,916,814
Total Capital Funds Expended	**$3,662,152**

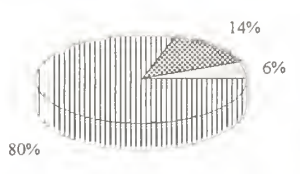
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$2,714,129	$552,323	$3,266,452
Demand Response	395,700	0	395,700
Total	**$3,109,829**	**$552,323**	**$3,662,152**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



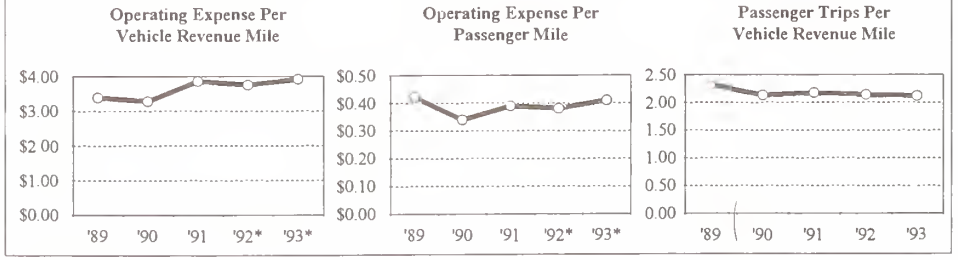
Characteristics

	Motor Bus	Demand Response
Operating Expense	$22,044,729	$1,308,909
Capital Funding	$3,266,452	$395,700
Annual Passenger Miles	54,310,553 P/W	810,048
Annual Vehicle Revenue Miles	5,631,498	748,516
Annual Unlinked Trips	11,919,225	82,185
Average Weekday Unlinked Trips	38,959	285
Annual Vehicle Revenue Hours	501,996	44,993
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	225	22
Average Fleet Age in Years	8.4	4.1
Vehicles Operated in Maximum Service	187	14
Peak to Base Ratio	1.7	N/A
Percent Spares	20%	57%

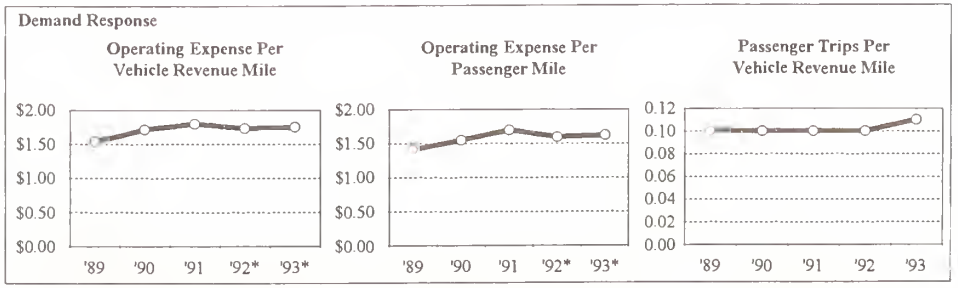
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.91	$1.75
Operating Expense/Vehicle Revenue Hour	$43.91	$29.09
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.41 P/W	$1.62
Operating Expense/Unlinked Passenger Trip	$1.85	$15.93
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.12	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	23.74	1.83

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Sun Tran of Albuquerque (Sun Tran)

601 Yale Boulevard, S.E.
Albuquerque, NM 87106
(505)764-6150

Chief Executive Officer: Anne Watkins,
Director-Transit Parking Department

Section 15 ID Number: 6019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Albuquerque, NM	
Square Miles	226
Population	497,120
Population Ranking Out of 405 UZA's	61

Service Area Statistics

Square Miles	124
Population	398,000

Service Consumption

Annual Passenger Miles	21,536,635
Annual Unlinked Trips	6,536,416
Average Weekday Unlinked Trips	24,459
Average Saturday Unlinked Trips	6,580
Average Sunday Unlinked Trips	1,543

Service Supplied

Annual Vehicle Revenue Miles	4,776,210
Annual Vehicle Revenue Hours	368,052
Total Fleet	179
Vehicles Operated in Maximum Service	152
Base Period Requirement	116

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	108	0
Demand Response	22	22
Total	**130**	**22**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$2,593,031
Local Funds	9,683,589
State Funds	0
Federal Assistance	1,874,792
Other Funds	296,303
Total Operating Funds Expended	**$14,447,715**

Summary of Operating Expenses

Salaries/Wages/Benefits	$8,889,430
Materials & Supplies	1,276,502
Purchased Transportation	626,798
Other Expenses	3,654,985
Total Operating Expenses	**$14,447,715**

Sources of Capital Funds Expended

Local Funds	$83,291
State Funds	0
Federal Assistance	333,162
Total Capital Funds Expended	**$416,453**

Uses of Capital Funds

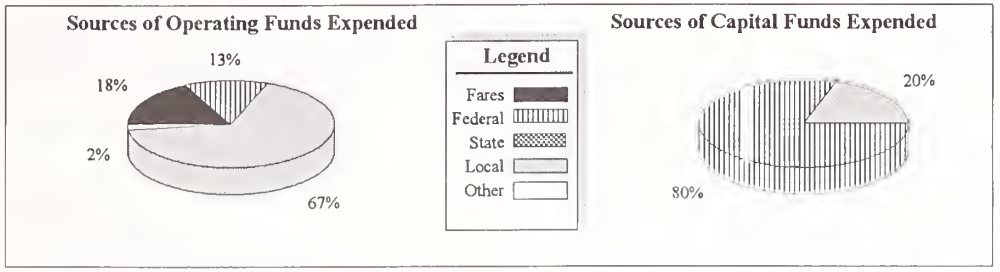
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$416,453	$416,453
Demand Response	0	0	0
Total	**$0**	**$416,453**	**$416,453**

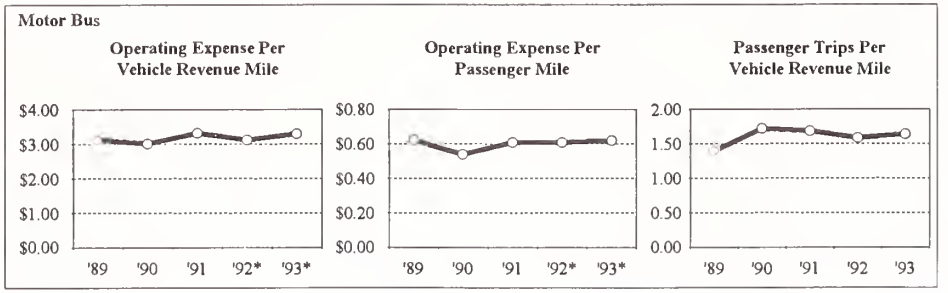
Characteristics

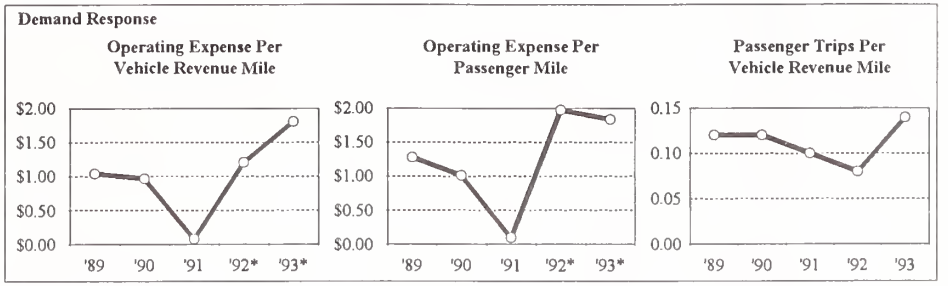
	Motor Bus	Demand Response
Operating Expense	$12,893,997	$1,553,718
Capital Funding	$416,453	$0
Annual Passenger Miles	20,686,089	850,546
Annual Vehicle Revenue Miles	3,918,250	857,960
Annual Unlinked Trips	6,419,422	116,994
Average Weekday Unlinked Trips	23,626	833
Annual Vehicle Revenue Hours	310,851	57,201
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	125	54
Average Fleet Age in Years	9.0	4.6
Vehicles Operated in Maximum Service	108	44
Peak to Base Ratio	1.5	N/A
Percent Spares	16%	23%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.29	$1.81
Operating Expense/Vehicle Revenue Hour	$41.48	$27.16
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.62	$1.83
Operating Expense/Unlinked Passenger Trip	$2.01	$13.28
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.64	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	20.65	2.05







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Allentown-Lehigh and Northampton Transportation Authority (Lanta)

12th and Cumberland Streets
Allentown, PA 18103
(215)435-4052

Chief Executive Officer: Armando V. Greco, Executive Director

Section 15 ID Number: 3010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Allentown--Bethlehem--Easton, PA--NJ

Square Miles	142
Population	410,436
Population Ranking Out of 405 UZA's	72

Service Area Statistics

Square Miles	106
Population	389,000

Service Consumption

Annual Passenger Miles	16,311,096
Annual Unlinked Trips	4,280,436
Average Weekday Unlinked Trips	14,963
Average Saturday Unlinked Trips	9,440
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,858,814
Annual Vehicle Revenue Hours	221,220
Total Fleet	130
Vehicles Operated in Maximum Service	110
Base Period Requirement	88

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	51	4
Demand Response	0	55
Total	**51**	**59**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$4,437,674
Local Funds	333,446
State Funds	2,105,049
Federal Assistance	2,600,000
Other Funds	130,072
Total Operating Funds Expended	**$9,606,241**

Summary of Operating Expenses

Salaries/Wages/Benefits	$5,029,009
Materials & Supplies	803,526
Purchased Transportation	2,716,744
Other Expenses	967,492
Total Operating Expenses	**$9,516,771**

Sources of Capital Funds Expended

Local Funds	$102,767
State Funds	614,274
Federal Assistance	532,690
Total Capital Funds Expended	**$1,249,731**

Uses of Capital Funds

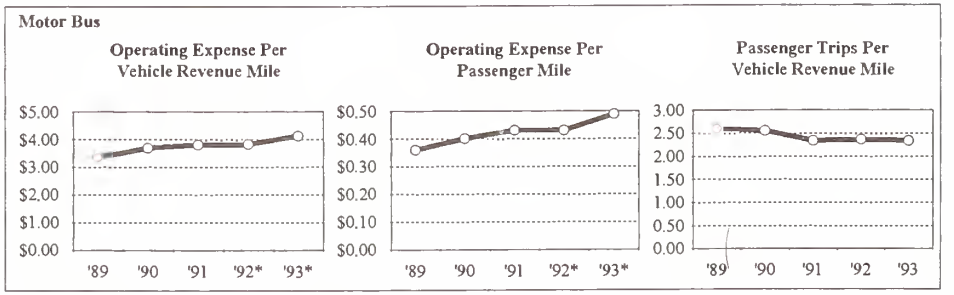
	Rolling Stock	Facilities and Other	Total
Motor Bus	$578,626	$671,105	$1,249,731
Demand Response	0	0	0
Total	**$578,626**	**$671,105**	**$1,249,731**

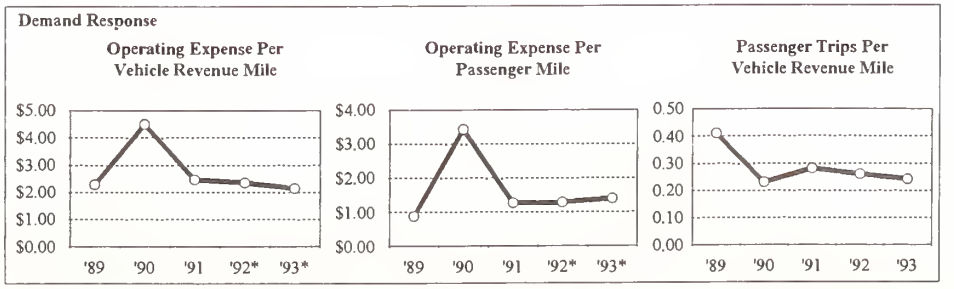
Characteristics

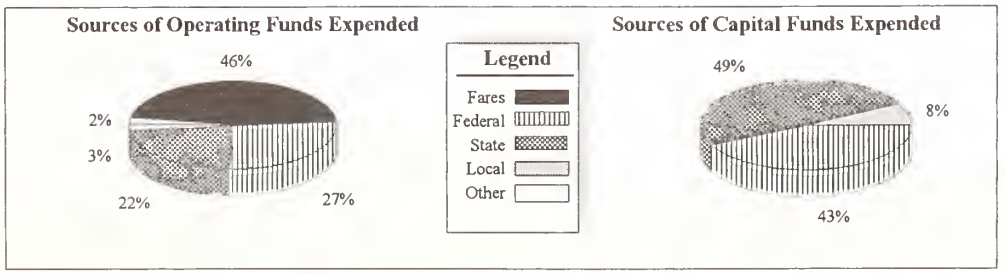
	Motor Bus	Demand Response
Operating Expense	$7,072,791	$2,443,980
Capital Funding	$1,249,731	$0
Annual Passenger Miles	14,571,360	1,739,736
Annual Vehicle Revenue Miles	1,715,634	1,143,180
Annual Unlinked Trips	4,009,302	271,134
Average Weekday Unlinked Trips	13,931	1,032
Annual Vehicle Revenue Hours	137,700	83,520
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	72	58
Average Fleet Age in Years	9.8	3.9
Vehicles Operated in Maximum Service	55	55
Peak to Base Ratio	1.7	N/A
Percent Spares	31%	5%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.12	$2.14
Operating Expense/Vehicle Revenue Hour	$51.36	$29.26
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.49	$1.40
Operating Expense/Unlinked Passenger Trip	$1.76	$9.01
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.34	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	29.12	3.25







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Municipality of Anchorage- Anchorage Public Transit

P.O. Box 196650
Anchorage, AK 99519-6650
(907)343-6581

Chief Executive Officer: Jerry Anderson, Chief Fiscal Officer

Section 15 ID Number: 0012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Anchorage, AK

Square Miles	161
Population	221,883
Population Ranking Out of 405 UZA's	115

Service Area Statistics

Square Miles	1,910
Population	230,185

Service Consumption

Annual Passenger Miles	15,030,257
Annual Unlinked Trips	3,117,717
Average Weekday Unlinked Trips	10,803
Average Saturday Unlinked Trips	4,776
Average Sunday Unlinked Trips	1,917

Service Supplied

Annual Vehicle Revenue Miles	2,266,739
Annual Vehicle Revenue Hours	134,003
Total Fleet	70
Vehicles Operated in Maximum Service	54
Base Period Requirement	33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	44	0
Demand Response	0	10
Total	44	10

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,806,974
Local Funds	7,586,394
State Funds	291,816
Federal Assistance	795,787
Other Funds	281,011
Total Operating Funds Expended	**$10,761,982**

Summary of Operating Expenses

Salaries/Wages/Benefits	$7,338,011
Materials & Supplies	1,221,452
Purchased Transportation	560,238
Other Expenses	1,534,466
Total Operating Expenses	**$10,654,167**

Sources of Capital Funds Expended

Local Funds	$117,213
State Funds	43,730
Federal Assistance	567,407
Total Capital Funds Expended	**$728,350**

Uses of Capital Funds

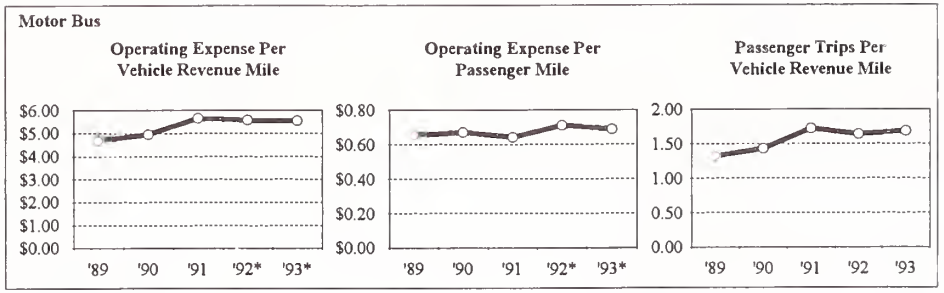
	Rolling Stock	Facilities and Other	Total
Motor Bus	$207,774	$341,186	$548,960
Demand Response	179,390	0	179,390
Total	**$387,164**	**$341,186**	**$728,350**

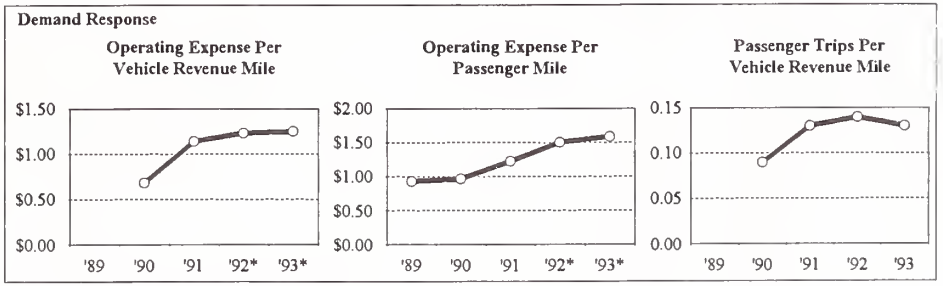
Characteristics

	Motor Bus	Demand Response
Operating Expense	$10,093,929	$560,238
Capital Funding	$548,960	$179,390
Annual Passenger Miles	14,674,769	355,488
Annual Vehicle Revenue Miles	1,820,001	446,738
Annual Unlinked Trips	3,058,469	59,248
Average Weekday Unlinked Trips	10,584	219
Annual Vehicle Revenue Hours	104,252	29,751
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	59	11
Average Fleet Age in Years	10.5	1.7
Vehicles Operated in Maximum Service	44	10
Peak to Base Ratio	1.9	N/A
Percent Spares	34%	10%

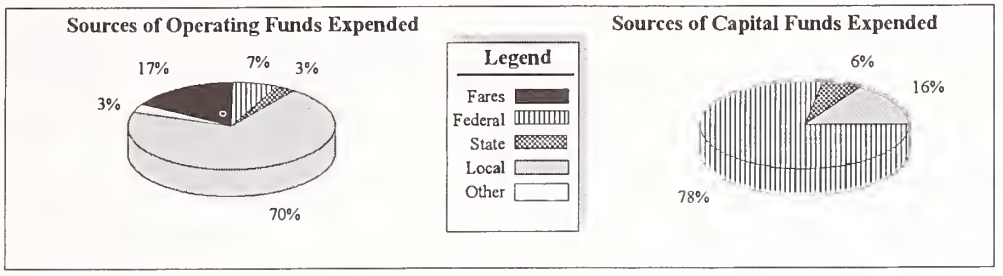
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.55	$1.25
Operating Expense/Vehicle Revenue Hour	$96.82	$18.83
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.69	$1.58
Operating Expense/Unlinked Passenger Trip	$3.30	$9.46
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.68	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	29.34	1.99





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Ann Arbor Transportation Authority (AATA)

2700 South Industrial Highway
Ann Arbor, MI 48104
(313)973-6500

Chief Executive Officer: Michael P. Bolton,
Executive Director

Section 15 ID Number: 5040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Ann Arbor, MI

Square Miles	76
Population	222,061
Population Ranking Out of 405 UZA's	114

Service Area Statistics

Square Miles	71
Population	189,205

Service Consumption

Annual Passenger Miles	15,641,563 P/W
Annual Unlinked Trips	4,128,559
Average Weekday Unlinked Trips	14,471
Average Saturday Unlinked Trips	6,136
Average Sunday Unlinked Trips	1,694

Service Supplied

Annual Vehicle Revenue Miles	3,970,700
Annual Vehicle Revenue Hours	276,446
Total Fleet	112
Vehicles Operated in Maximum Service	93
Base Period Requirement	72

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	57	0
Demand Response	6	30
Total	**63**	**30**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$2,109,406
Local Funds	5,082,573
State Funds	4,456,960
Federal Assistance	1,441,259
Other Funds	209,933
Total Operating Funds Expended	**$13,300,131**

Summary of Operating Expenses

Salaries/Wages/Benefits	$7,467,287
Materials & Supplies	1,485,888
Purchased Transportation	1,738,871
Other Expenses	2,106,269
Total Operating Expenses	**$12,798,315**

Sources of Capital Funds Expended

Local Funds	$28,437
State Funds	435,624
Federal Assistance	1,814,732
Total Capital Funds Expended	**$2,278,793**

Uses of Capital Funds

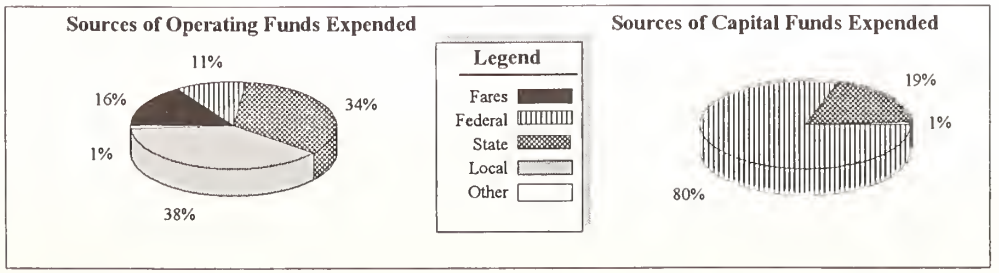
	Rolling Stock	Facilities and Other	Total
Motor Bus	$2,018,670	$90,767	$2,109,437
Demand Response	165,609	3,747	169,356
Total	**$2,184,279**	**$94,514**	**$2,278,793**

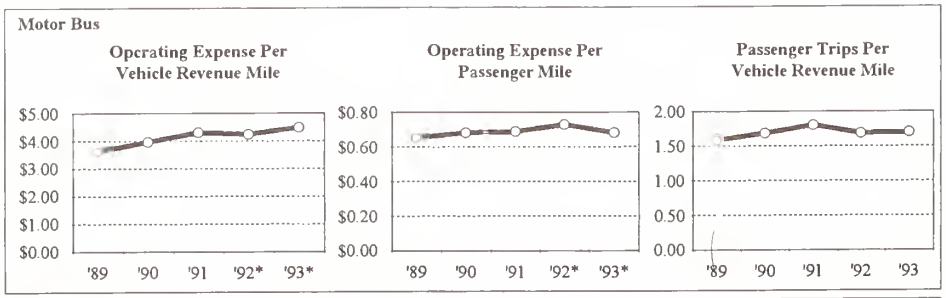
Characteristics

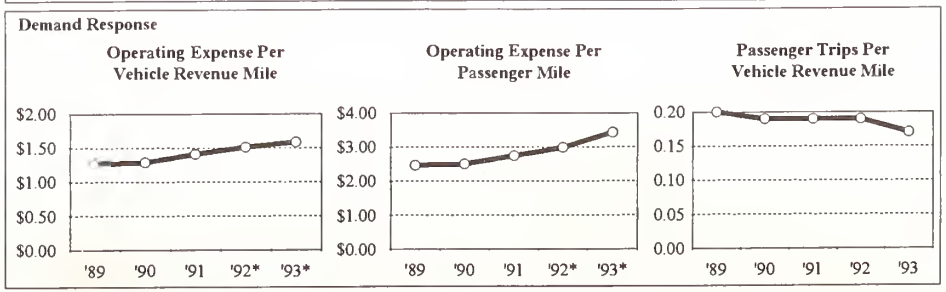
	Motor Bus	Demand Response
Operating Expense	$10,091,181	$2,707,134
Capital Funding	$2,109,437	$169,356
Annual Passenger Miles	14,850,016	791,547 P/W
Annual Vehicle Revenue Miles	2,254,197	1,716,503
Annual Unlinked Trips	3,836,037	292,522
Average Weekday Unlinked Trips	13,530	941
Annual Vehicle Revenue Hours	156,175	120,271
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	69	43
Average Fleet Age in Years	7.9	5.3
Vehicles Operated in Maximum Service	57	36
Peak to Base Ratio	1.6	N/A
Percent Spares	21%	19%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.48	$1.58
Operating Expense/Vehicle Revenue Hour	$64.61	$22.51
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.68	$3.42
Operating Expense/Unlinked Passenger Trip	$2.63	$9.25
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.70	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	24.56	2.43







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Cobb Community Transit (CCT)

10 East Park Square
Marietta, GA 30090-9612
(404)528-1610

Chief Executive Officer: Eugene D. Griffith, Transit Manager

Section 15 ID Number: 4078

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Atlanta, GA

Square Miles	1,137
Population	2,157,806
Population Ranking Out of 405 UZA's	12

Service Area Statistics

Square Miles	345
Population	473,900

Service Consumption

Annual Passenger Miles	21,252,236
Annual Unlinked Trips	2,542,850
Average Weekday Unlinked Trips	8,984
Average Saturday Unlinked Trips	4,672
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,738,023
Annual Vehicle Revenue Hours	95,762
Total Fleet	50
Vehicles Operated in Maximum Service	46
Base Period Requirement	31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	32
Vanpool	0	14
Total	**0**	**46**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,495,943
Local Funds	2,048,145
State Funds	0
Federal Assistance	801,573
Other Funds	196,139
Total Operating Funds Expended	**$4,541,800**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	3,920,103
Other Expenses	0
Total Operating Expenses	**$3,920,103**

Sources of Capital Funds Expended

Local Funds	$127,378
State Funds	0
Federal Assistance	489,668
Total Capital Funds Expended	**$617,046**

Uses of Capital Funds

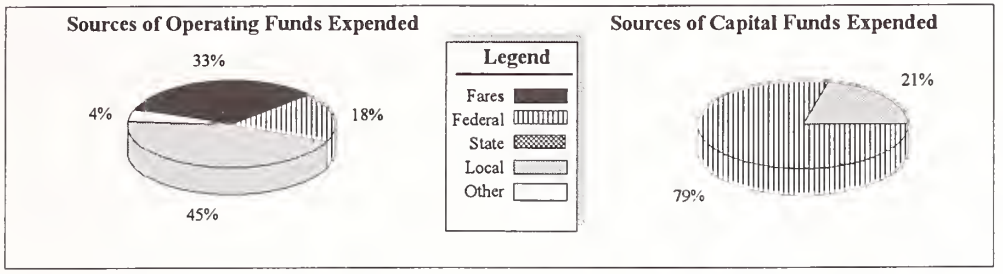
	Rolling Stock	Facilities and Other	Total
Motor Bus	$540,770	$76,276	$617,046
Vanpool	0	0	0
Total	**$540,770**	**$76,276**	**$617,046**

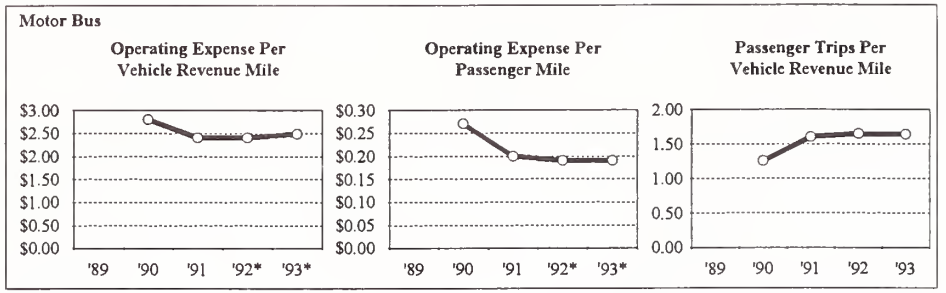
Characteristics

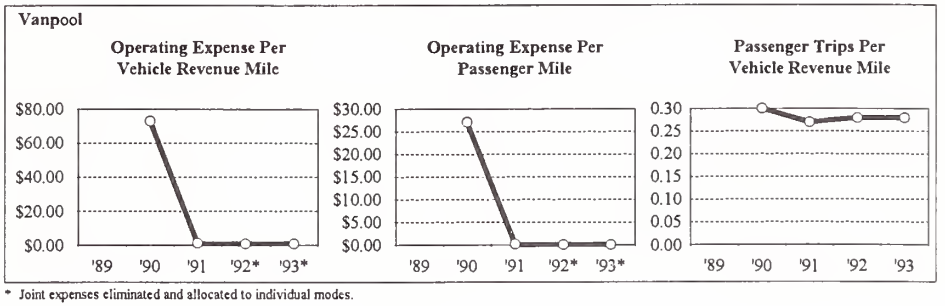
	Motor Bus	Vanpool
Operating Expense	$3,740,941	$179,162
Capital Funding	$617,046	$0
Annual Passenger Miles	19,332,611	1,919,625
Annual Vehicle Revenue Miles	1,510,583	227,440
Annual Unlinked Trips	2,479,076	63,774
Average Weekday Unlinked Trips	8,735	249
Annual Vehicle Revenue Hours	90,074	5,688
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	36	14
Average Fleet Age in Years	4.0	2.3
Vehicles Operated in Maximum Service	32	14
Peak to Base Ratio	1.8	N/A
Percent Spares	12%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.48	$0.79
Operating Expense/Vehicle Revenue Hour	$41.53	$31.50
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.19	$0.09
Operating Expense/Unlinked Passenger Trip	$1.51	$2.81
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.64	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	27.52	11.21







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Douglas County Rideshare

6754 Broad Street
Douglasville, GA 30134
(404)920-7266

Chief Executive Officer: Rita Rainwater,
Chairperson-County Commission

Section 15 ID Number: 4082

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Atlanta, GA

Square Miles	1,137
Population	2,157,806
Population Ranking Out of 405 UZA's	12

Service Area Statistics

Square Miles	201
Population	76,300

Service Consumption

Annual Passenger Miles	1,034,335
Annual Unlinked Trips	44,497
Average Weekday Unlinked Trips	174
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	145,033
Annual Vehicle Revenue Hours	7,384
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Vanpool	10	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$38,924
Local Funds	26,601
State Funds	0
Federal Assistance	46,401
Other Funds	0
Total Operating Funds Expended	**$111,926**

Summary of Operating Expenses

Salaries/Wages/Benefits	$60,697
Materials & Supplies	21,238
Purchased Transportation	0
Other Expenses	29,991
Total Operating Expenses	**$111,926**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Vanpool	$0	$0	$0

Characteristics

	Vanpool
Operating Expense	$111,926
Capital Funding	$0
Annual Passenger Miles	1,034,335
Annual Vehicle Revenue Miles	145,033
Annual Unlinked Trips	44,497
Average Weekday Unlinked Trips	174
Annual Vehicle Revenue Hours	7,384
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	3.3
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	N/A
Percent Spares	20%

Performance Measures

Service Efficiency

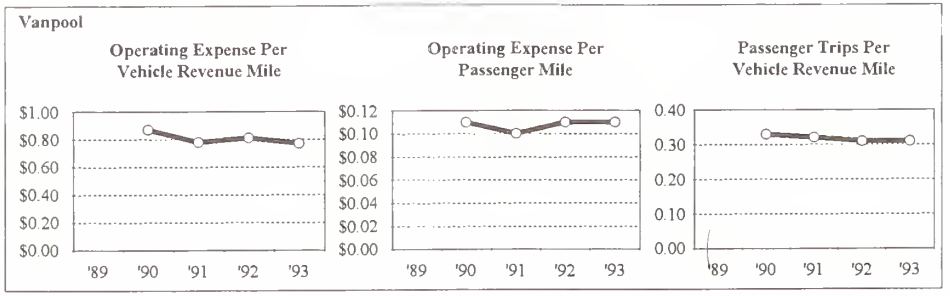
Operating Expense/Vehicle Revenue Mile	$0.77
Operating Expense/Vehicle Revenue Hour	$15.16

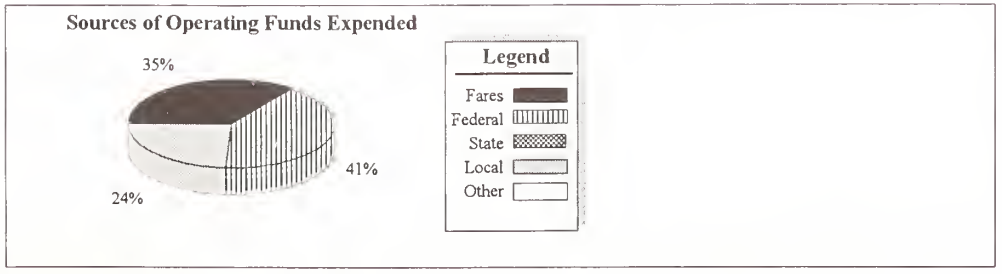
Cost Effectiveness

Operating Expense/Passenger Mile	$0.11
Operating Expense/Unlinked Passenger Trip	$2.52

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	6.03





Source: 1993 National Transit Database

Metropolitan Atlanta Rapid Transit Authority (MARTA)

2424 Piedmont Road, N.E.
Atlanta, GA 30324-3324
(404)848-5054

Chief Executive Officer: Richard Simonetta, General Manager

Section 15 ID Number: 4022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Atlanta, GA

Square Miles	1,137
Population	2,157,806
Population Ranking Out of 405 UZA's	12

Service Area Statistics

Square Miles	804
Population	1,241,000

Service Consumption

Annual Passenger Miles	559,748,673
Annual Unlinked Trips	138,060,000
Average Weekday Unlinked Trips	452,184
Average Saturday Unlinked Trips	276,754
Average Sunday Unlinked Trips	144,931

Service Supplied

Annual Vehicle Revenue Miles	42,513,141
Annual Vehicle Revenue Hours	2,685,519
Total Fleet	925
Vehicles Operated in Maximum Service	734
Base Period Requirement	358

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	561	0
Heavy Rail	160	0
Demand Response	0	13
Total	**721**	**13**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$73,161,837
Local Funds	81,368,707
State Funds	0
Federal Assistance	10,763,071
Other Funds	16,140,066
Total Operating Funds Expended	**$181,433,681**

Summary of Operating Expenses

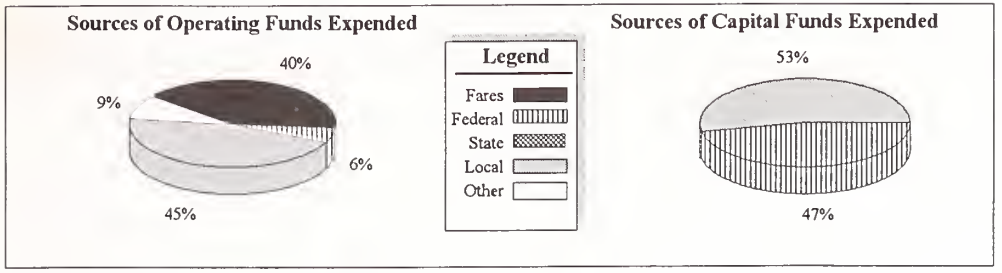
Salaries/Wages/Benefits	$149,063,744
Materials & Supplies	19,222,372
Purchased Transportation	1,043,242
Other Expenses	8,940,232
Total Operating Expenses	**$178,269,590**

Sources of Capital Funds Expended

Local Funds	$47,885,710
State Funds	0
Federal Assistance	41,766,982
Total Capital Funds Expended	**$89,652,692**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$6,997,453	$11,642,014	$18,639,467
Heavy Rail	174,964	70,838,261	71,013,225
Demand Response	0	0	0
Total	**$7,172,417**	**$82,480,275**	**$89,652,692**

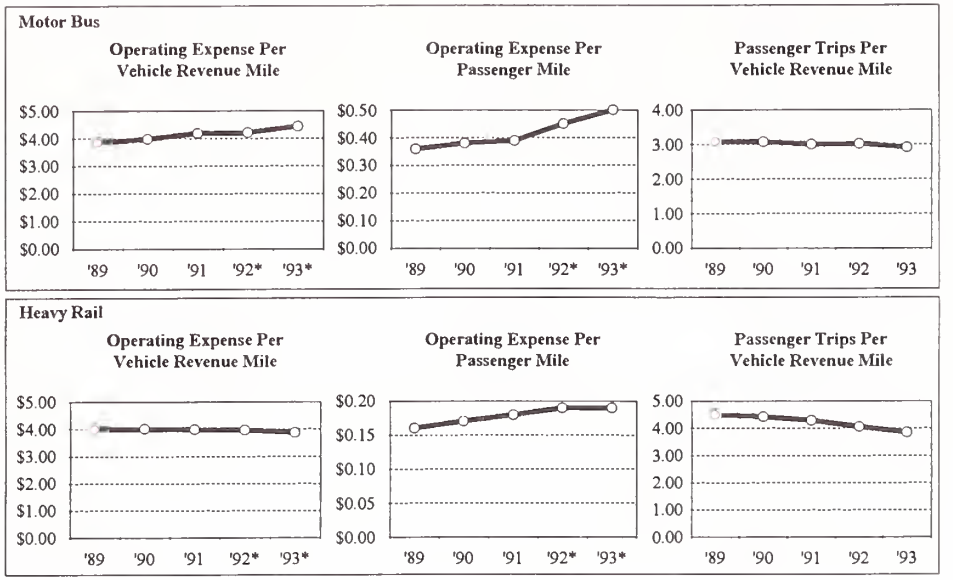


Characteristics

	Motor Bus	Heavy Rail	Demand Response
Operating Expense	$111,713,311	$65,513,037	$1,043,242
Capital Funding	$18,639,467	$71,013,225	$0
Annual Passenger Miles	222,981,973	336,388,106	378,594
Annual Vehicle Revenue Miles	25,134,473	16,938,226	440,442
Annual Unlinked Trips	73,020,991	65,005,000	34,009
Average Weekday Unlinked Trips	242,604	209,449	131
Annual Vehicle Revenue Hours	1,974,474	684,655	26,390
Fixed Guideway Directional Route Miles	0.2	80.8	0.0
Total Fleet	668	240	17
Average Fleet Age in Years	6.1	9.9	3.0
Vehicles Operated in Maximum Service	561	160	13
Peak to Base Ratio	2.1	1.7	N/A
Percent Spares	19%	50%	31%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$4.44	$3.87	$2.37
Operating Expense/Vehicle Revenue Hour	$56.58	$95.69	$39.53
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.50	$0.19	$2.76
Operating Expense/Unlinked Passenger Trip	$1.53	$1.01	$30.68
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.91	3.84	0.08
Unlinked Passenger Trips/Vehicle Revenue Hour	36.98	94.95	1.29



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Aiken County Transit System

1680 Richland Avenue, West
Aiken, SC 29801
(803)642-1520

Chief Executive Officer: Philip England,
Planning Director

Section 15 ID Number. 4083

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Augusta, GA--SC

Square Miles	189
Population	286,538
Population Ranking Out of 405 UZA's	94

Service Area Statistics

Square Miles	47
Population	67,645

Service Consumption

Annual Passenger Miles	182,063
Annual Unlinked Trips	18,223
Average Weekday Unlinked Trips	70
Average Saturday Unlinked Trips	29
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	103,060
Annual Vehicle Revenue Hours	4,531
Total Fleet	13
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	2
Demand Response	0	2
Total	**0**	**4**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$11,464
Local Funds	47,686
State Funds	48,860
Federal Assistance	119,226
Other Funds	0
Total Operating Funds Expended	**$227,236**

Summary of Operating Expenses

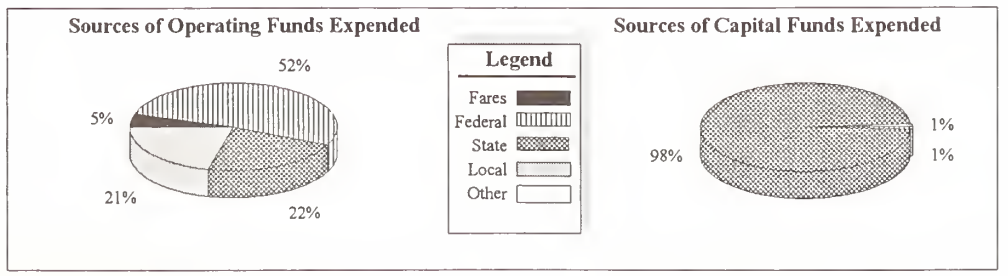
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	227,236
Other Expenses	0
Total Operating Expenses	**$227,236**

Sources of Capital Funds Expended

Local Funds	$293
State Funds	82,677
Federal Assistance	1,015
Total Capital Funds Expended	**$83,985**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$79,981	$4,004	$83,985
Demand Response	0	0	0
Total	**$79,981**	**$4,004**	**$83,985**

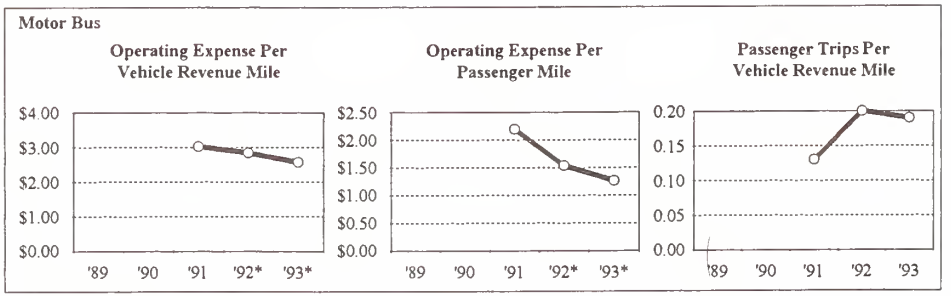


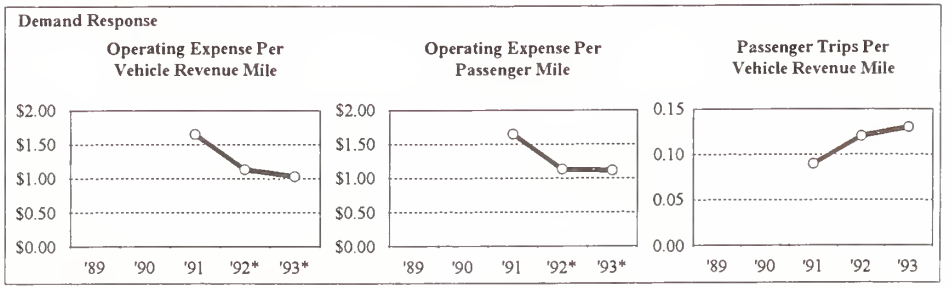
Characteristics

	Motor Bus	Demand Response
Operating Expense	$202,187	$25,049
Capital Funding	$83,985	$0
Annual Passenger Miles	159,408	22,655
Annual Vehicle Revenue Miles	78,819	24,241
Annual Unlinked Trips	15,023	3,200
Average Weekday Unlinked Trips	58	12
Annual Vehicle Revenue Hours	3,660	871
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	3	10
Average Fleet Age in Years	3.0	2.6
Vehicles Operated in Maximum Service	2	2
Peak to Base Ratio	N/A	N/A
Percent Spares	50%	400%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.57	$1.03
Operating Expense/Vehicle Revenue Hour	$55.24	$28 76
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.27	$1.11
Operating Expense/Unlinked Passenger Trip	$13.46	$7.83
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.19	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	4.10	3.67





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Augusta Public Transit Department (APT)

1535 Fenwick Street
Augusta, GA 30904
(706)724-4848

Chief Executive Officer: A. W. Revelle,
Transit Manager

Section 15 ID Number: 4023

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Augusta, GA--SC	
Square Miles	189
Population	286,538
Population Ranking Out of 405 UZA's	94

Service Area Statistics

Square Miles	26
Population	118,829

Service Consumption

Annual Passenger Miles	5,410,602
Annual Unlinked Trips	1,656,810
Average Weekday Unlinked Trips	5,934
Average Saturday Unlinked Trips	2,657
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,068,458
Annual Vehicle Revenue Hours	91,231
Total Fleet	34
Vehicles Operated in Maximum Service	25
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	22	0
Demand Response	0	3
Total	**22**	**3**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$863,375
Local Funds	946,489
State Funds	3,399
Federal Assistance	716,678
Other Funds	21,584
Total Operating Funds Expended	**$2,551,525**

Summary of Operating Expenses

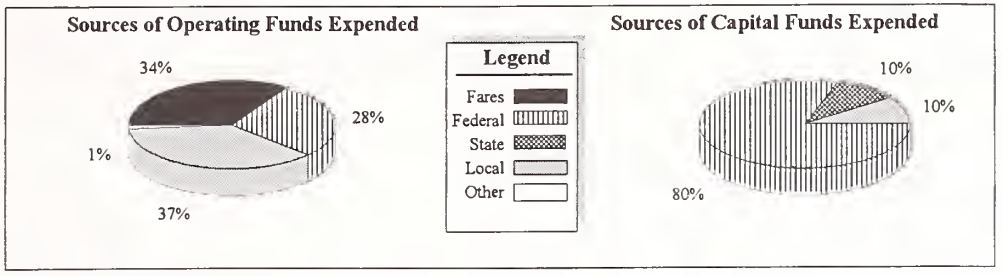
Salaries/Wages/Benefits	$2,142,550
Materials & Supplies	484,617
Purchased Transportation	76,727
Other Expenses	337,923
Total Operating Expenses	**$3,041,817**

Sources of Capital Funds Expended

Local Funds	$131,636
State Funds	128,629
Federal Assistance	1,045,265
Total Capital Funds Expended	**$1,305,530**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$1,305,530	$1,305,530
Demand Response	0	0	0
Total	**$0**	**$1,305,530**	**$1,305,530**

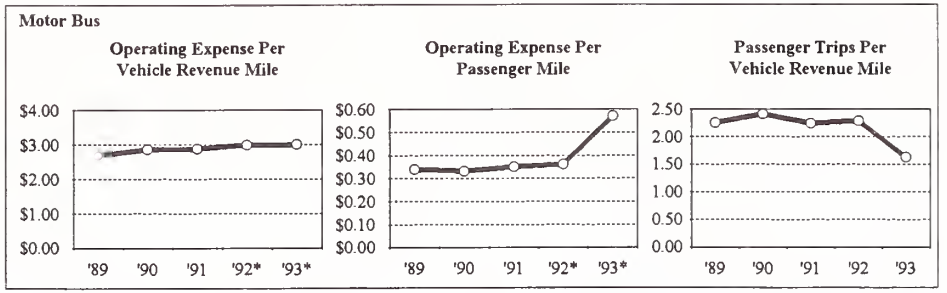


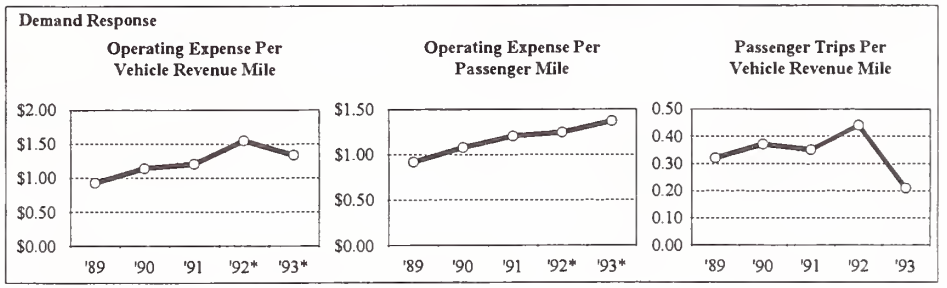
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,041,817	$76,727
Capital Funding	$1,305,530	$0
Annual Passenger Miles	5,354,535	56,067
Annual Vehicle Revenue Miles	1,010,596	57,862
Annual Unlinked Trips	1,644,656	12,154
Average Weekday Unlinked Trips	5,889	45
Annual Vehicle Revenue Hours	87,008	4,223
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	30	4
Average Fleet Age in Years	4.2	8.0
Vehicles Operated in Maximum Service	22	3
Peak to Base Ratio	1.0	N/A
Percent Spares	36%	33%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.01	$1.33
Operating Expense/Vehicle Revenue Hour	$34.96	$18.17
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$1.37
Operating Expense/Unlinked Passenger Trip	$1.85	$6.31
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.63	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	18.90	2.88





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Austin-Capital Metropolitan Transportation Authority (Capital Metro)

2910 East Fifth Street
Austin, TX 78702
(512)389-7400

Chief Executive Officer: Michael Bolton, General Manager

Section 15 ID Number 6048

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Austin, TX	
Square Miles	273
Population	562,008
Population Ranking Out of 405 UZA's	54

Service Area Statistics

Square Miles	572
Population	604,621

Service Consumption

Annual Passenger Miles	90,343,624
Annual Unlinked Trips	26,184,345
Average Weekday Unlinked Trips	93,367
Average Saturday Unlinked Trips	28,423
Average Sunday Unlinked Trips	13,802

Service Supplied

Annual Vehicle Revenue Miles	13,222,749
Annual Vehicle Revenue Hours	795,302
Total Fleet	455
Vehicles Operated in Maximum Service	314
Base Period Requirement	264

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	136	108
Demand Response	56	12
Vanpool	0	2
Total	**192**	**122**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$6,412,283
Local Funds	36,915,169
State Funds	0
Federal Assistance	1,644,932
Other Funds	3,045,647
Total Operating Funds Expended	**$48,018,031**

Summary of Operating Expenses

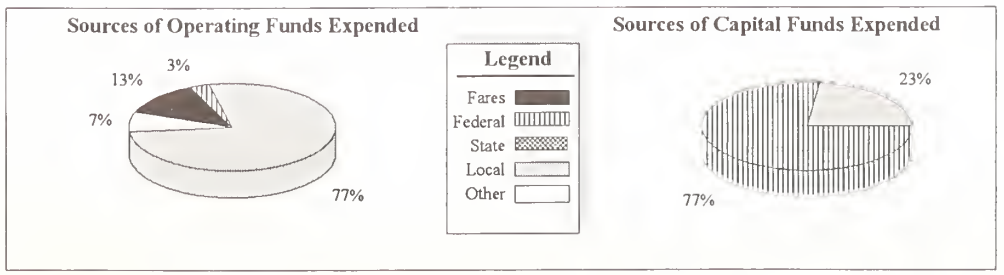
Salaries/Wages/Benefits	$28,269,515
Materials & Supplies	4,346,329
Purchased Transportation	10,308,667
Other Expenses	5,093,520
Total Operating Expenses	**$48,018,031**

Sources of Capital Funds Expended

Local Funds	$2,608,787
State Funds	0
Federal Assistance	8,796,033
Total Capital Funds Expended	**$11,404,820**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$5,010,016	$4,633,284	$9,643,300
Demand Response	929,600	667,838	1,597,438
Vanpool	0	0	0
Total	**$5,939,616**	**$5,301,122**	**$11,240,738**

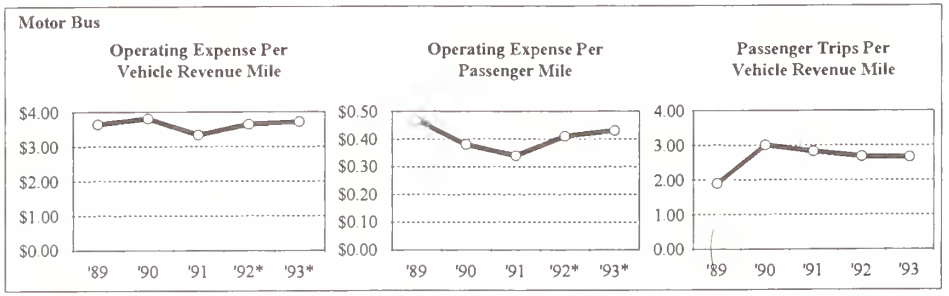


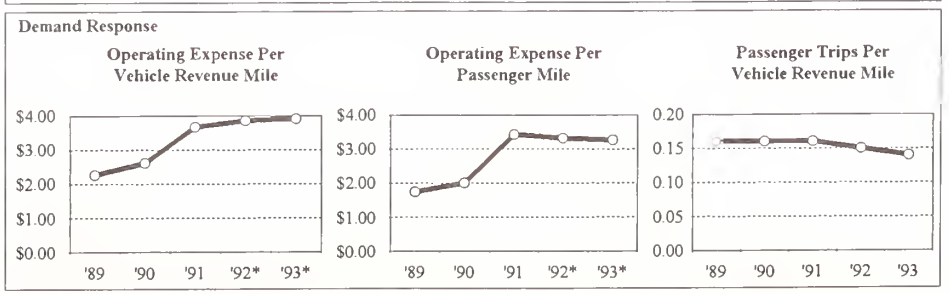
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$35,705,750	$11,747,622	$564,659
Capital Funding	$9,643,300	$1,597,438	$0
Annual Passenger Miles	82,485,322	3,591,502	4,266,800
Annual Vehicle Revenue Miles	9,594,626	3,014,637	613,486
Annual Unlinked Trips	25,503,355	419,704	261,286
Average Weekday Unlinked Trips	90,881	1,461	1,025
Annual Vehicle Revenue Hours	617,411	162,588	15,303
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	312	88	55
Average Fleet Age in Years	5.4	1.6	1.6
Vehicles Operated in Maximum Service	244	68	2
Peak to Base Ratio	1.5	N/A	N/A
Percent Spares	28%	29%	N/A

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.72	$3.90	$0.92
Operating Expense/Vehicle Revenue Hour	$57.83	$72.25	$36.90
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.43	$3.27	$0.13
Operating Expense/Unlinked Passenger Trip	$1.40	$27.99	$2.16
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.66	0.14	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	41.31	2.58	17.07





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Bakersfield-Golden Empire Transit District (GET)

1830 Golden State Avenue
Bakersfield, CA 93301
(805)324-9874

Chief Executive Officer: Steve Ruggenberg,
General Manager

Section 15 ID Number: 9004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Bakersfield, CA	
Square Miles	98
Population	302,605
Population Ranking Out of 405 UZA's	87

Service Area Statistics

Square Miles	150
Population	338,629

Service Consumption

Annual Passenger Miles	18,168,550
Annual Unlinked Trips	5,864,830
Average Weekday Unlinked Trips	21,319
Average Saturday Unlinked Trips	7,130
Average Sunday Unlinked Trips	13

Service Supplied

Annual Vehicle Revenue Miles	2,619,471
Annual Vehicle Revenue Hours	180,900
Total Fleet	73
Vehicles Operated in Maximum Service	59
Base Period Requirement	45

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	54	0
Demand Response	0	5
Total	54	5

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,539,969
Local Funds	6,276,718
State Funds	0
Federal Assistance	955,380
Other Funds	49,590
Total Operating Funds Expended	**$8,821,657**

Summary of Operating Expenses

Salaries/Wages/Benefits	$5,477,354
Materials & Supplies	1,196,807
Purchased Transportation	0
Other Expenses	1,936,610
Total Operating Expenses	**$8,610,771**

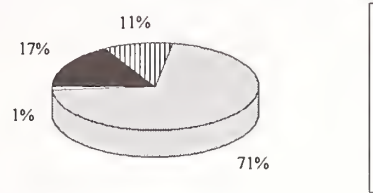
Sources of Capital Funds Expended

Local Funds	$1,180,956
State Funds	157,328
Federal Assistance	907,711
Total Capital Funds Expended	**$2,245,995**

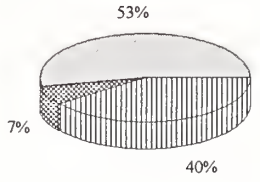
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$368,129	$1,650,873	$2,019,002
Demand Response	226,993	0	226,993
Total	**$595,122**	**$1,650,873**	**$2,245,995**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



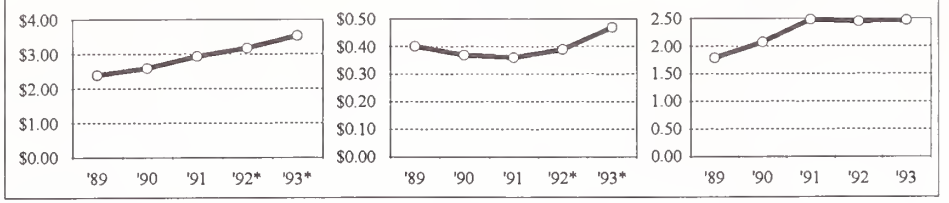
Characteristics

	Motor Bus	Demand Response
Operating Expense	$8,352,005	$501,692
Capital Funding	$2,019,002	$226,993
Annual Passenger Miles	17,837,344	331,206
Annual Vehicle Revenue Miles	2,360,766	258,705
Annual Unlinked Trips	5,824,439	40,391
Average Weekday Unlinked Trips	21,176	143
Annual Vehicle Revenue Hours	165,908	14,992
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	64	9
Average Fleet Age in Years	7.2	2.2
Vehicles Operated in Maximum Service	54	5
Peak to Base Ratio	1.4	N/A
Percent Spares	19%	80%

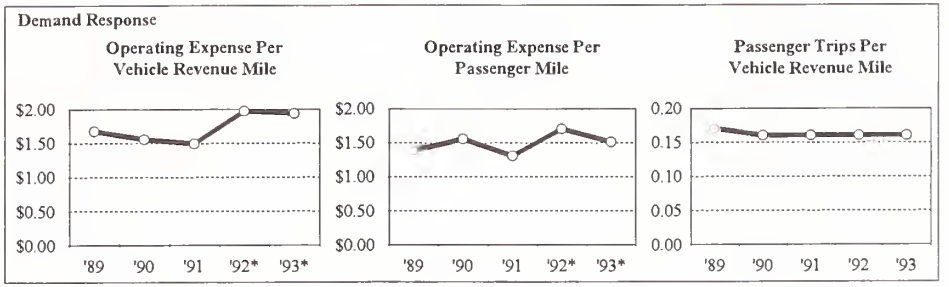
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.54	$1.94
Operating Expense/Vehicle Revenue Hour	$50.34	$33.46
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.47	$1.51
Operating Expense/Unlinked Passenger Trip	$1.43	$12.42
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.47	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	35.11	2.69

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Baltimore-The Columbia Transit System (ColumBus)

10221 Wincopin Circle
Columbia, MD 21044-3410
(301)715-3160

Chief Executive Officer: Maggie Brown,
Vice President-Columbia Association

Section 15 ID Number: 3043

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Baltimore, MD

Square Miles	593
Population	1,889,873
Population Ranking Out of 405 UZA's	17

Service Area Statistics

Square Miles	22
Population	70,444

Service Consumption

Annual Passenger Miles	1,407,926
Annual Unlinked Trips	218,458
Average Weekday Unlinked Trips	761
Average Saturday Unlinked Trips	441
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	289,272
Annual Vehicle Revenue Hours	17,635
Total Fleet	8
Vehicles Operated in Maximum Service	6
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$142,719
Local Funds	90,000
State Funds	174,020
Federal Assistance	365,264
Other Funds	136,874
Total Operating Funds Expended	**$908,877**

Summary of Operating Expenses

Salaries/Wages/Benefits	$426,789
Materials & Supplies	82,438
Purchased Transportation	0
Other Expenses	399,650
Total Operating Expenses	**$908,877**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$908,877
Capital Funding	$0
Annual Passenger Miles	1,407,926
Annual Vehicle Revenue Miles	289,272
Annual Unlinked Trips	218,458
Average Weekday Unlinked Trips	761
Annual Vehicle Revenue Hours	17,635
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	7.0
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	2.0
Percent Spares	33%

Performance Measures

Service Efficiency

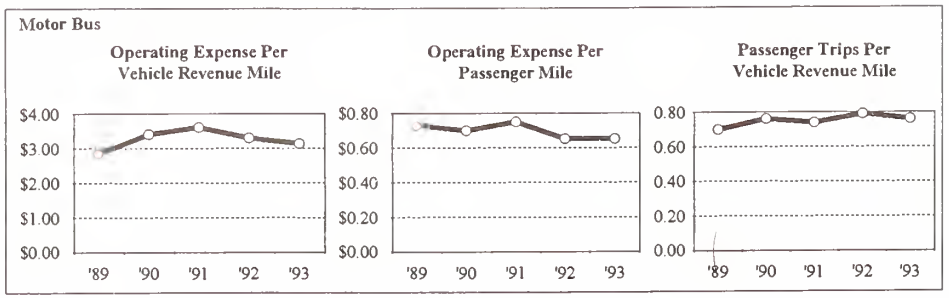
Operating Expense/Vehicle Revenue Mile	$3.14
Operating Expense/Vehicle Revenue Hour	$51.54

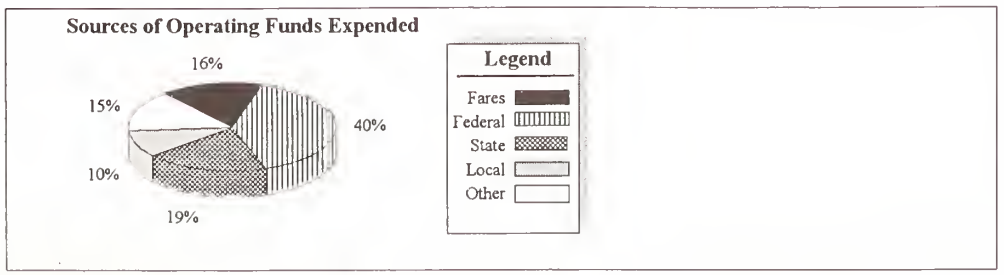
Cost Effectiveness

Operating Expense/Passenger Mile	$0.65
Operating Expense/Unlinked Passenger Trip	$4.16

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.76
Unlinked Passenger Trips/Vehicle Revenue Hour	12.39





Source: 1993 National Transit Database

Maryland - Mass Transit Administration (Maryland MTA)

300 West Lexington Street
Baltimore, MD 21201
(410)333-3885

Chief Executive Officer: John A. Agro, Jr., Administrator

Section 15 ID Number: 3034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Baltimore, MD

Square Miles	593
Population	1,889,873
Population Ranking Out of 405 UZA's	17
Other UZA's Served:	7

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	531,266,631
Annual Unlinked Trips	105,598,341
Average Weekday Unlinked Trips	368,054
Average Saturday Unlinked Trips	149,578
Average Sunday Unlinked Trips	72,985

Service Supplied

Annual Vehicle Revenue Miles	31,279,301
Annual Vehicle Revenue Hours	2,216,144
Total Fleet	1,267
Vehicles Operated in Maximum Service	956
Base Period Requirement	345

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	650	72
Heavy Rail	48	0
Commuter Rail	0	103
Demand Response	12	41
Light Rail	30	0
Total	740	216

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$68,797,157
Local Funds	0
State Funds	111,523,240
Federal Assistance	10,058,564
Other Funds	2,545,789
Total Operating Funds Expended	**$192,924,750**

Summary of Operating Expenses

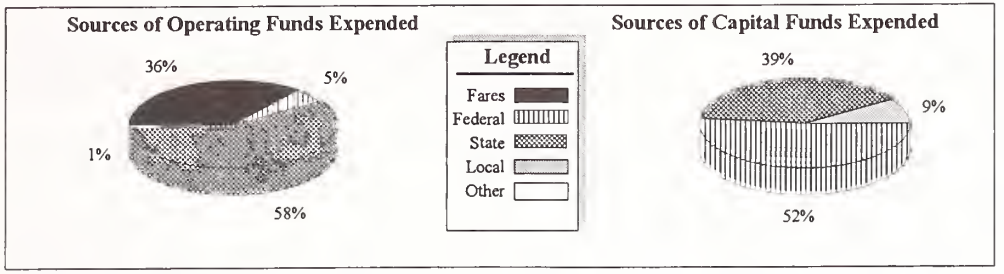
Salaries/Wages/Benefits	$132,025,395
Materials & Supplies	17,427,943
Purchased Transportation	39,132,356
Other Expenses	19,111,489
Total Operating Expenses	**$207,697,183**

Sources of Capital Funds Expended

Local Funds	$10,086,432
State Funds	47,819,017
Federal Assistance	63,215,280
Total Capital Funds Expended	**$121,120,729**

Uses of Capital Funds

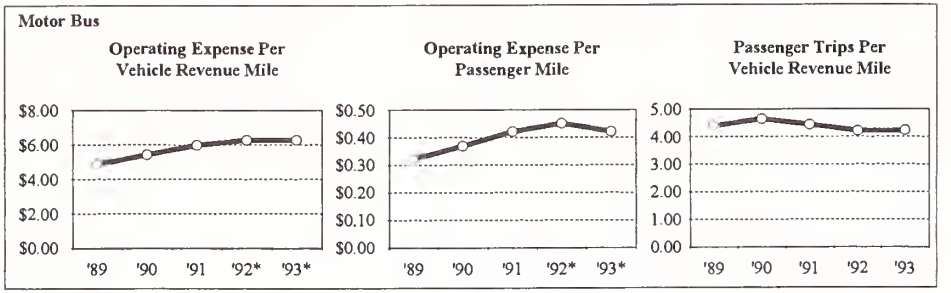
	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,649,246	$7,074,921	$8,724,167
Heavy Rail	532,446	56,132,313	56,664,759
Commuter Rail	7,802,246	13,185,798	20,988,044
Demand Response	0	0	0
Light Rail	9,648,334	25,095,425	34,743,759
Total	**$19,632,272**	**$101,488,457**	**$121,120,729**

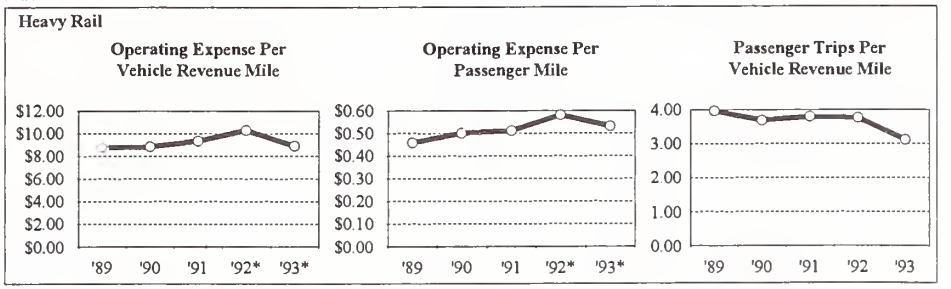


Characteristics	Motor Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	$127,469,781	$31,656,561	$32,187,999	$12,462,864
Capital Funding	$8,724,167	$56,664,759	$20,988,044	$34,743,759
Annual Passenger Miles	302,285,215	60,194,713	142,896,138	24,561,984
Annual Vehicle Revenue Miles	20,305,768	3,556,992	4,711,587	1,223,712
Annual Unlinked Trips	86,063,401	11,114,213	4,747,380	3,457,361
Average Weekday Unlinked Trips	298,004	39,260	18,554	11,459
Annual Vehicle Revenue Hours	1,755,599	138,581	110,861	75,962
Fixed Guideway Directional Route Miles	11.8	26.6	373.4	47.4
Total Fleet	937	100	135	34
Average Fleet Age in Years	7.3	8.4	21.7	1.0
Vehicles Operated in Maximum Service	722	48	103	30
Peak to Base Ratio	3.1	1.3	5.1	1.5
Percent Spares	30%	108%	31%	13%

Performance Measures

Service Efficiency				
Operating Expense/Vehicle Revenue Mile	$6.28	$8.90	$6.83	$10.18
Operating Expense/Vehicle Revenue Hour	$72.61	$228.43	$290.35	$164.07
Cost Effectiveness				
Operating Expense/Passenger Mile	$0.42	$0.53	$0.23	$0.51
Operating Expense/Unlinked Passenger Trip	$1.48	$2.85	$6.78	$3.60
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	4.24	3.12	1.01	2.83
Unlinked Passenger Trips/Vehicle Revenue Hour	49.02	80.20	42.82	45.51





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Baton Rouge-Capitol Transportation Corporation (CTC)

1111 Seneca Street
Baton Rouge, LA 70805
(504)343-8331

Chief Executive Officer: Michael L. McCleary, Executive Director

Section 15 ID Number: 6022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Baton Rouge, LA	
Square Miles	186
Population	365,943
Population Ranking Out of 405 UZA's	76

Service Area Statistics	
Square Miles	568
Population	404,657

Service Consumption	
Annual Passenger Miles	10,303,866
Annual Unlinked Trips	4,217,331
Average Weekday Unlinked Trips	15,605
Average Saturday Unlinked Trips	6,025
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,565,412
Annual Vehicle Revenue Hours	96,913
Total Fleet	58
Vehicles Operated in Maximum Service	40
Base Period Requirement	36

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	37	0
Demand Response	0	3
Total	37	3

Financial Information (System Wide)

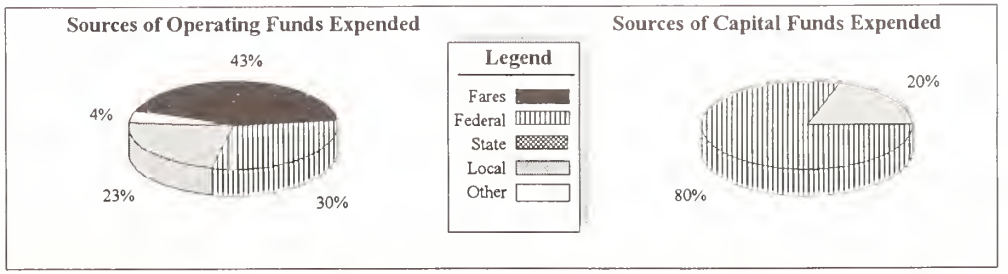
Sources of Operating Funds Expended	
Passenger Fares	$1,841,830
Local Funds	965,445
State Funds	0
Federal Assistance	1,276,677
Other Funds	202,338
Total Operating Funds Expended	$4,286,290

Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,747,356
Materials & Supplies	617,033
Purchased Transportation	115,701
Other Expenses	773,988
Total Operating Expenses	$4,254,078

Sources of Capital Funds Expended	
Local Funds	$46,104
State Funds	0
Federal Assistance	184,416
Total Capital Funds Expended	$230,520

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$230,520	$230,520
Demand Response	0	0	0
Total	$0	$230,520	$230,520

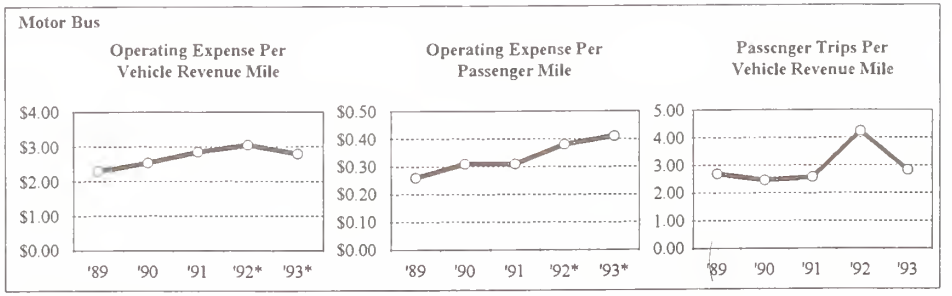


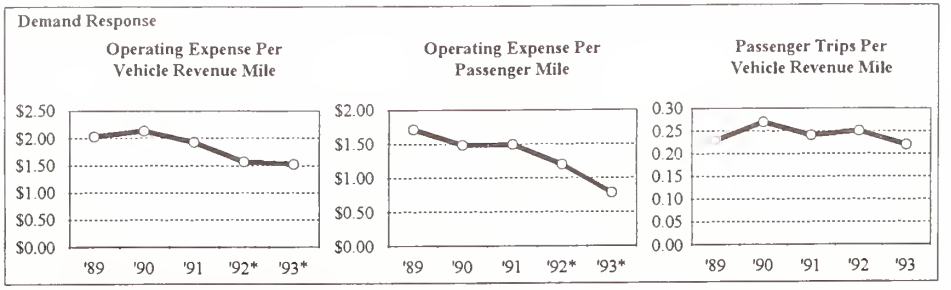
Characteristics

	Motor Bus	Demand Response
Operating Expense	$4,138,377	$115,701
Capital Funding	$230,520	$0
Annual Passenger Miles	10,154,802	149,064
Annual Vehicle Revenue Miles	1,489,106	76,306
Annual Unlinked Trips	4,200,395	16,936
Average Weekday Unlinked Trips	15,541	64
Annual Vehicle Revenue Hours	92,403	4,510
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	53	5
Average Fleet Age in Years	14.1	5.2
Vehicles Operated in Maximum Service	37	3
Peak to Base Ratio	1.1	N/A
Percent Spares	43%	67%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.78	$1.52
Operating Expense/Vehicle Revenue Hour	$44.79	$25.65
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.41	$0.78
Operating Expense/Unlinked Passenger Trip	$0.99	$6.83
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.82	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	45.46	3.76





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Birmingham-Jefferson County Transit Authority (Max)

3105 Eighth Avenue, North
Birmingham, AL 35203
(205)521-0140

Chief Executive Officer: Phillip Gary, General Manager

Section 15 ID Number: 4042

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Birmingham, AL

Square Miles	399
Population	622,074
Population Ranking Out of 405 UZA's	47

Service Area Statistics

Square Miles	1,074
Population	651,525

Service Consumption

Annual Passenger Miles	32,397,251
Annual Unlinked Trips	6,097,517
Average Weekday Unlinked Trips	21,489
Average Saturday Unlinked Trips	9,133
Average Sunday Unlinked Trips	2,611

Service Supplied

Annual Vehicle Revenue Miles	4,372,926
Annual Vehicle Revenue Hours	281,279
Total Fleet	143
Vehicles Operated in Maximum Service	126
Base Period Requirement	109

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	92	0
Demand Response	18	0
Vanpool	16	0
Total	**126**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$3,747,798
Local Funds	4,806,000
State Funds	189,551
Federal Assistance	2,814,630
Other Funds	225,781
Total Operating Funds Expended	**$11,783,760**

Summary of Operating Expenses

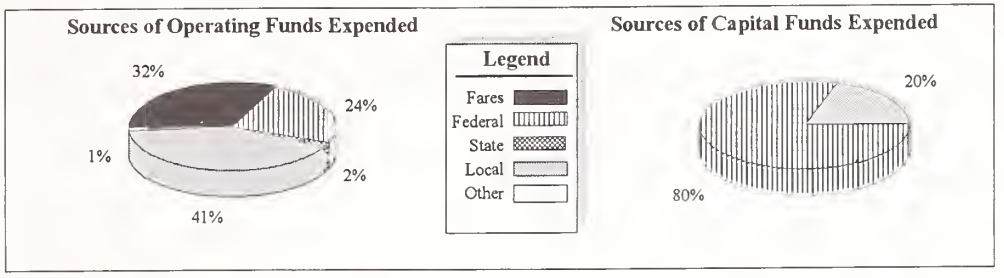
Salaries/Wages/Benefits	$10,065,139
Materials & Supplies	2,090,869
Purchased Transportation	0
Other Expenses	1,390,785
Total Operating Expenses	**$13,546,793**

Sources of Capital Funds Expended

Local Funds	$178,262
State Funds	0
Federal Assistance	713,047
Total Capital Funds Expended	**$891,309**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$652,789	$652,789
Demand Response	238,520	0	238,520
Vanpool	0	0	0
Total	**$238,520**	**$652,789**	**$891,309**

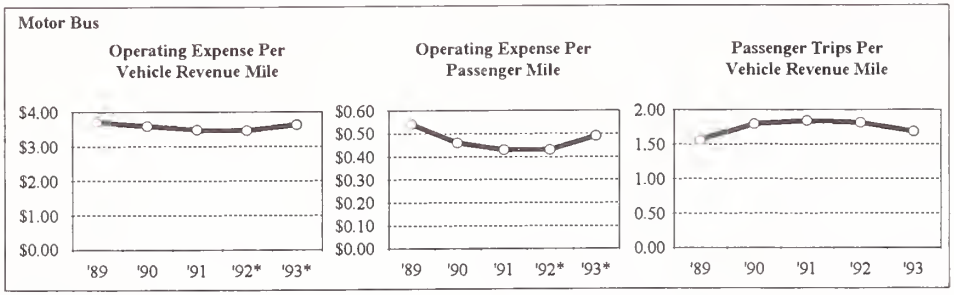


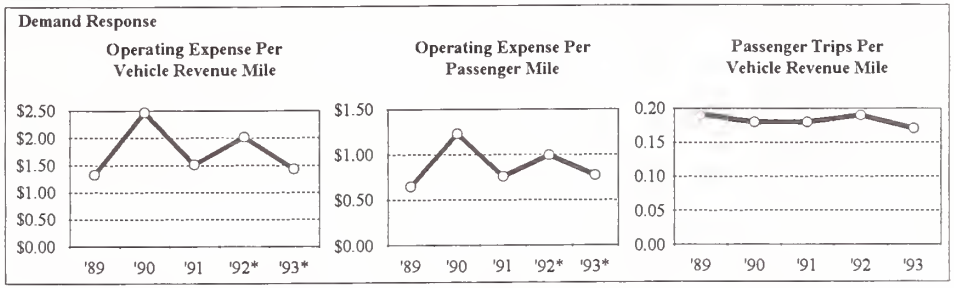
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$12,724,541	$700,305	$121,947
Capital Funding	$652,789	$238,520	$0
Annual Passenger Miles	25,934,685	909,202	5,553,364
Annual Vehicle Revenue Miles	3,504,163	490,395	378,368
Annual Unlinked Trips	5,899,090	83,483	114,944
Average Weekday Unlinked Trips	20,728	312	449
Annual Vehicle Revenue Hours	247,100	34,179	0 /W
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	104	18	21
Average Fleet Age in Years	9.3	3.4	4.7
Vehicles Operated in Maximum Service	92	18	16
Peak to Base Ratio	1.2	N/A	N/A
Percent Spares	13%	0%	31%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.63	$1.43	$0.32
Operating Expense/Vehicle Revenue Hour	$51.50	$20.49	$0.00 /W
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.49	$0.77	$0.02
Operating Expense/Unlinked Passenger Trip	$2.16	$8.39	$1.06
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.68	0.17	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	23.87	2.44	0.00 /W





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Boston-Cape Ann Transportation Authority (CATA)

168 Eastern Avenue
Gloucester, MA 01931-0511
(508)283-1886

Chief Executive Officer Eugene C. Wallace, Administrator

Section 15 ID Number: 1053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Boston, MA

Square Miles	891
Population	2,775,370
Population Ranking Out of 405 UZA's	10

Service Area Statistics

Square Miles	80
Population	50,893

Service Consumption

Annual Passenger Miles	1,374,640 Q
Annual Unlinked Trips	243,597 Q
Average Weekday Unlinked Trips	881 Q
Average Saturday Unlinked Trips	395 Q
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	396,795 Q
Annual Vehicle Revenue Hours	28,131 Q
Total Fleet	19 Q
Vehicles Operated in Maximum Service	18 Q
Base Period Requirement	12 Q

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	10
Demand Response	0	8 Q
Total	0	18 Q

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$189,523
Local Funds	239,516
State Funds	654,510
Federal Assistance	95,302
Other Funds	7,493
Total Operating Funds Expended	**$1,186,344**

Summary of Operating Expenses

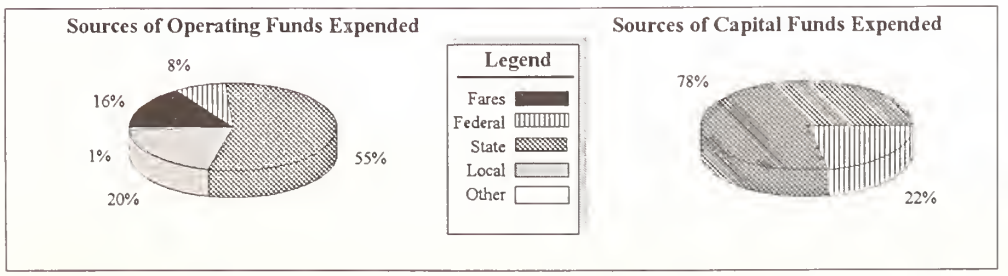
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	989,328 Q
Other Expenses	0
Total Operating Expenses	**$989,328 Q**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	52,002
Federal Assistance	14,701
Total Capital Funds Expended	**$66,703**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$66,703	$66,703
Demand Response	0	0	0
Total	**$0**	**$66,703**	**$66,703**

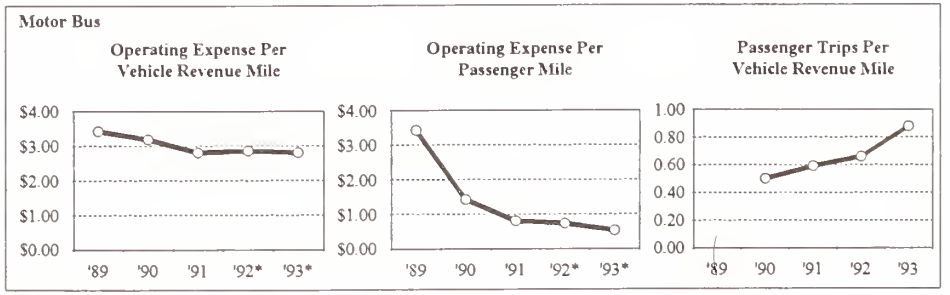


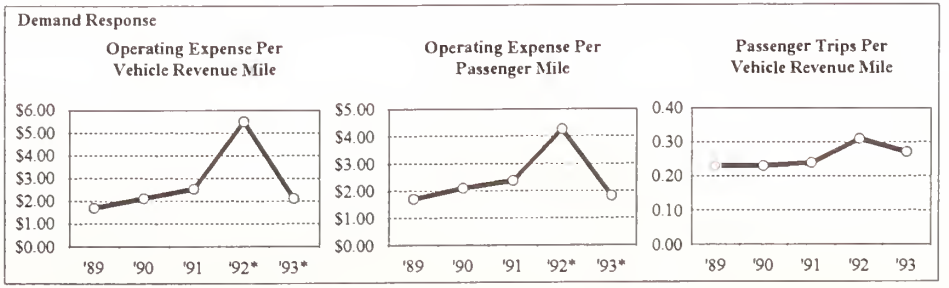
Characteristics

	Motor Bus	Demand Response
Operating Expense	$620,002	$369,326 Q
Capital Funding	$66,703	$0
Annual Passenger Miles	1,170,115	204,525 Q
Annual Vehicle Revenue Miles	221,710	175,085 Q
Annual Unlinked Trips	195,993	47,604 Q
Average Weekday Unlinked Trips	693	188 Q
Annual Vehicle Revenue Hours	16,395	11,736 Q
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	9 Q
Average Fleet Age in Years	10.0	3.0 Q
Vehicles Operated in Maximum Service	10	8 Q
Peak to Base Ratio	2.5	N/A
Percent Spares	0%	12% Q

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.80	$2.11 Q
Operating Expense/Vehicle Revenue Hour	$37.82	$31.47 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.53	$1.81 Q
Operating Expense/Unlinked Passenger Trip	$3.16	$7.76 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.88	0.27 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	11.95	4.06 Q





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Boston-Massachusetts Bay Transportation Authority (MBTA)

10 Park Plaza
Boston, MA 02116
(617)722-5176

Chief Executive Officer: John J. Haley, Jr., General Manager

Section 15 ID Number: 1003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Boston, MA	
Square Miles	891
Population	2,775,370
Population Ranking Out of 405 UZA's	10
Other UZA's Served:	38, 111

Service Area Statistics

Square Miles	1,038
Population	2,602,487

Service Consumption

Annual Passenger Miles	1,286,768,284
Annual Unlinked Trips	336,933,977
Average Weekday Unlinked Trips	1,066,599
Average Saturday Unlinked Trips	721,303
Average Sunday Unlinked Trips	404,969

Service Supplied

Annual Vehicle Revenue Miles	68,950,139
Annual Vehicle Revenue Hours	4,538,107
Total Fleet	2,303
Vehicles Operated in Maximum Service	1,859
Base Period Requirement	900

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	755	86
Heavy Rail	378	0
Commuter Rail	291	0
Light Rail	194	0
Demand Response	0	125
Trolleybus	23	0
Ferry Boat	0	7
Total	**1,641**	**218**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$175,970,945
Local Funds	119,406,333
State Funds	465,071,977
Federal Assistance	18,162,518
Other Funds	15,298,103
Total Operating Funds Expended	**$793,909,876**

Summary of Operating Expenses

Salaries/Wages/Benefits	$389,904,832
Materials & Supplies	30,652,914
Purchased Transportation	19,187,240
Other Expenses	166,942,245
Total Operating Expenses	**$606,687,231**

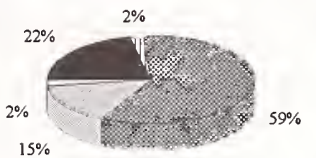
Sources of Capital Funds Expended

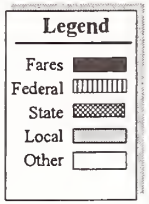
Local Funds	$159,649,943
State Funds	0
Federal Assistance	75,783,699
Total Capital Funds Expended	**$235,433,642**

Uses of Capital Funds

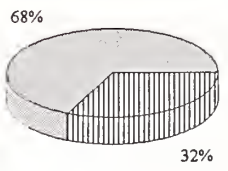
	Rolling Stock	Facilities and Other	Total
Motor Bus	$29,910,407	$44,926	$29,955,333
Heavy Rail	6,725,490	72,823,951	79,549,441
Commuter Rail	4,500,190	84,255,959	88,756,149
Light Rail	1,641,039	31,316,626	32,957,665
Demand Response	0	4,215,054	4,215,054
Trolleybus	0	0	0
Ferry Boat	0	0	0
Total	**$42,777,126**	**$192,656,516**	**$235,433,642**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



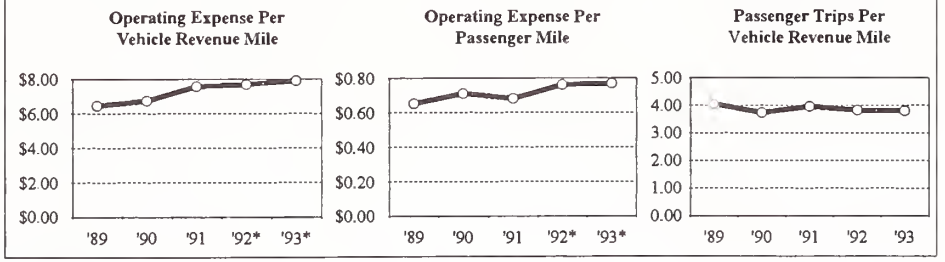
Characteristics

	Motor Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	$196,247,172	$256,188,391	$106,384,840	$26,109,199
Capital Funding	$29,955,333	$79,549,441	$88,756,149	$32,957,665
Annual Passenger Miles	253,267,389	578,601,753	402,375,958	37,385,137
Annual Vehicle Revenue Miles	24,772,052	23,573,123	15,730,202	1,449,066
Annual Unlinked Trips	94,376,347	190,329,524	21,595,853	26,703,669
Average Weekday Unlinked Trips	313,873	579,091	78,160	81,950
Annual Vehicle Revenue Hours	2,436,264	1,172,025	533,249	95,823
Fixed Guideway Directional Route Miles	1.5	75.8	529.8	55.9
Total Fleet	1,153	402	337	229
Average Fleet Age in Years	10.3	17.2	5.3	12.5
Vehicles Operated in Maximum Service	841	378	291	194
Peak to Base Ratio	2.6	1.4	2.0	1.3
Percent Spares	37%	6%	16%	18%

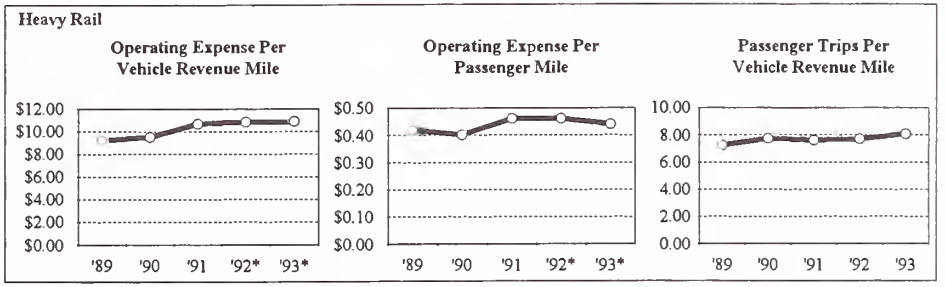
Performance Measures

Service Efficiency				
Operating Expense/Vehicle Revenue Mile	$7.92	$10.87	$6.76	$18.02
Operating Expense/Vehicle Revenue Hour	$80.55	$218.59	$199.50	$272.47
Cost Effectiveness				
Operating Expense/Passenger Mile	$0.77	$0.44	$0.26	$0.70
Operating Expense/Unlinked Passenger Trip	$2.08	$1.35	$4.93	$0.98
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	3.81	8.07	1.37	18.43
Unlinked Passenger Trips/Vehicle Revenue Hour	38.74	162.39	40.50	278.68

Motor Bus



Heavy Rail



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Bridgeport-Valley Transit District (VTD)

41 Main Street
Derby, CT 06418
(203)735-6400

Chief Executive Officer: Joseph A. Ferrigno, Executive Director

Section 15 ID Number: 1042

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bridgeport--Milford, CT	
Square Miles	161
Population	413,863
Population Ranking Out of 405 UZA's	71
Service Area Statistics	
Square Miles	58
Population	82,750
Service Consumption	
Annual Passenger Miles	845,110
Annual Unlinked Trips	131,987
Average Weekday Unlinked Trips	507
Average Saturday Unlinked Trips	76
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	308,120
Annual Vehicle Revenue Hours	24,234
Total Fleet	18
Vehicles Operated in Maximum Service	15
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	14	1

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$247,719
Local Funds	0
State Funds	720,001
Federal Assistance	0
Other Funds	10,736
Total Operating Funds Expended	**$978,456**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$728,678
Materials & Supplies	80,767
Purchased Transportation	9,973
Other Expenses	149,728
Total Operating Expenses	**$969,146**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	57,838
Federal Assistance	231,351
Total Capital Funds Expended	**$289,189**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$289,189	$0	$289,189

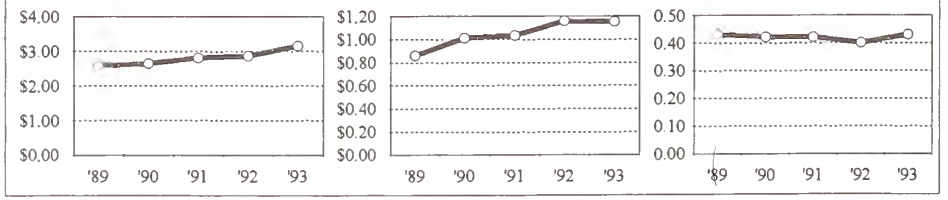
Characteristics

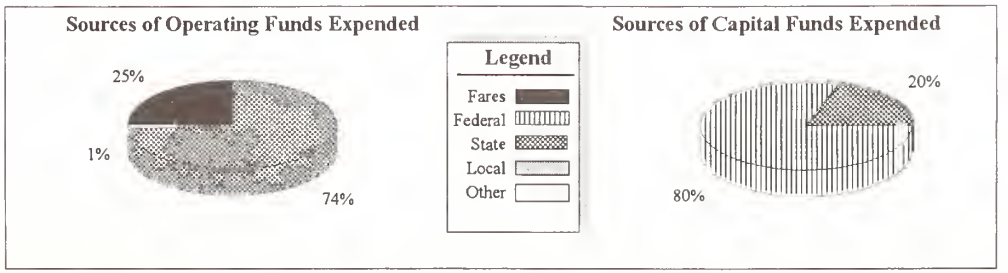
	Demand Response
Operating Expense	$969,146
Capital Funding	$289,189
Annual Passenger Miles	845,110
Annual Vehicle Revenue Miles	308,120
Annual Unlinked Trips	131,987
Average Weekday Unlinked Trips	507
Annual Vehicle Revenue Hours	24,234
Fixed Guideway Directional Route Miles	0.0
Total Fleet	18
Average Fleet Age in Years	2.9
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Percent Spares	20%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.15
Operating Expense/Vehicle Revenue Hour	$39.99
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.15
Operating Expense/Unlinked Passenger Trip	$7.34
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	5.45

Demand Response





Source: 1993 National Transit Database

Greater Bridgeport Transit District

One Cross Street
Bridgeport, CT 06610
(203)366-7070

Chief Executive Officer: Edward Malik, Chairman

Section 15 ID Number: 1050

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bridgeport--Milford, CT

Square Miles	161
Population	413,863
Population Ranking Out of 405 UZA's	71

Service Area Statistics

Square Miles	90
Population	282,710

Service Consumption

Annual Passenger Miles	12,538,378
Annual Unlinked Trips	5,880,868
Average Weekday Unlinked Trips	19,807
Average Saturday Unlinked Trips	12,022
Average Sunday Unlinked Trips	3,784

Service Supplied

Annual Vehicle Revenue Miles	2,289,417
Annual Vehicle Revenue Hours	176,287
Total Fleet	67
Vehicles Operated in Maximum Service	52
Base Period Requirement	49

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	38	0
Demand Response	0	14
Total	**38**	**14**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$2,753,005
Local Funds	400,593
State Funds	5,288,628
Federal Assistance	1,300,000
Other Funds	99,509
Total Operating Funds Expended	**$9,841,735**

Summary of Operating Expenses

Salaries/Wages/Benefits	$6,344,451
Materials & Supplies	728,055
Purchased Transportation	1,400,295
Other Expenses	1,368,934
Total Operating Expenses	**$9,841,735**

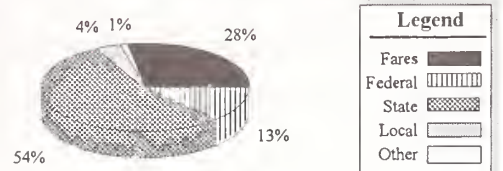
Sources of Capital Funds Expended

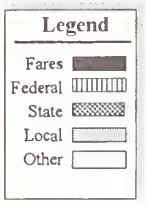
Local Funds	$0
State Funds	1,668,639
Federal Assistance	6,667,927
Total Capital Funds Expended	**$8,336,566**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$7,862,863	$473,703	$8,336,566
Demand Response	0	0	0
Total	**$7,862,863**	**$473,703**	**$8,336,566**

Sources of Operating Funds Expended





Sources of Capital Funds Expended

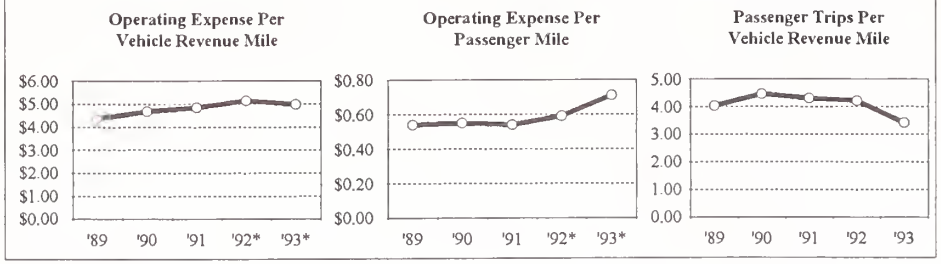
Characteristics

	Motor Bus	Demand Response
Operating Expense	$8,441,440	$1,400,295
Capital Funding	$8,336,566	$0
Annual Passenger Miles	11,928,369	610,009
Annual Vehicle Revenue Miles	1,694,399	595,018
Annual Unlinked Trips	5,777,314	103,554
Average Weekday Unlinked Trips	19,432	375
Annual Vehicle Revenue Hours	141,221	35,066
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	52	15
Average Fleet Age in Years	3.5	3.2
Vehicles Operated in Maximum Service	38	14
Peak to Base Ratio	1.1	N/A
Percent Spares	37%	7%

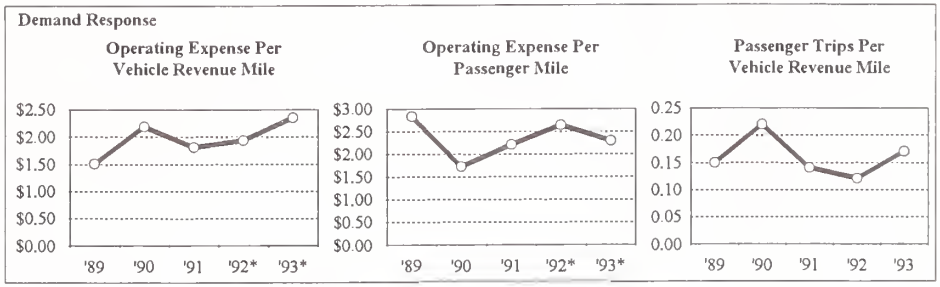
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.98	$2.35
Operating Expense/Vehicle Revenue Hour	$59.77	$39.93
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.71	$2.30
Operating Expense/Unlinked Passenger Trip	$1.46	$13.52
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.41	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	40.91	2.95

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Buffalo-Niagara Frontier Transit System, Inc. (NFTA)

181 Ellicott Street
Buffalo, NY 14203
(716)855-7230

Chief Executive Officer: Richard T. Swist, Chief Executive Officer

Section 15 ID Number: 2004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Buffalo--Niagara Falls, NY

Square Miles	286
Population	954,332
Population Ranking Out of 405 UZA's	34

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	86,664,789
Annual Unlinked Trips	31,310,183
Average Weekday Unlinked Trips	109,603
Average Saturday Unlinked Trips	45,559
Average Sunday Unlinked Trips	17,109

Service Supplied

Annual Vehicle Revenue Miles	8,947,786
Annual Vehicle Revenue Hours	797,235
Total Fleet	396
Vehicles Operated in Maximum Service	330
Base Period Requirement	119

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	307	0
Light Rail	23	0
Total	**330**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$21,886,959
Local Funds	22,758,450
State Funds	12,387,000
Federal Assistance	6,047,468
Other Funds	850,588
Total Operating Funds Expended	**$63,930,465**

Summary of Operating Expenses

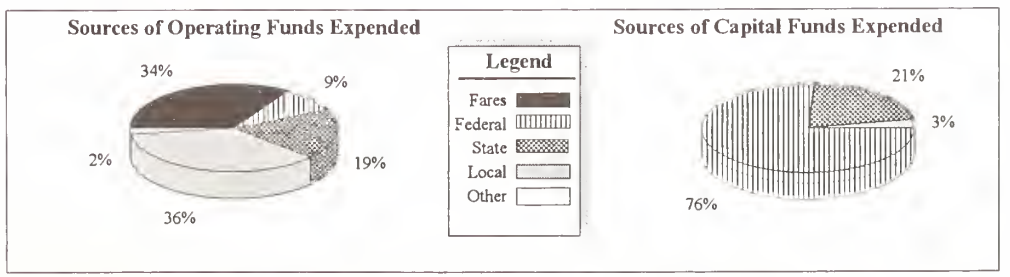
Salaries/Wages/Benefits	$43,655,649
Materials & Supplies	6,155,960
Purchased Transportation	0
Other Expenses	7,839,971
Total Operating Expenses	**$57,651,580**

Sources of Capital Funds Expended

Local Funds	$222,464
State Funds	2,172,259
Federal Assistance	7,784,459
Total Capital Funds Expended	**$10,179,182**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$4,569,115	$5,495,978	$10,065,093
Light Rail	0	114,089	114,089
Total	**$4,569,115**	**$5,610,067**	**$10,179,182**

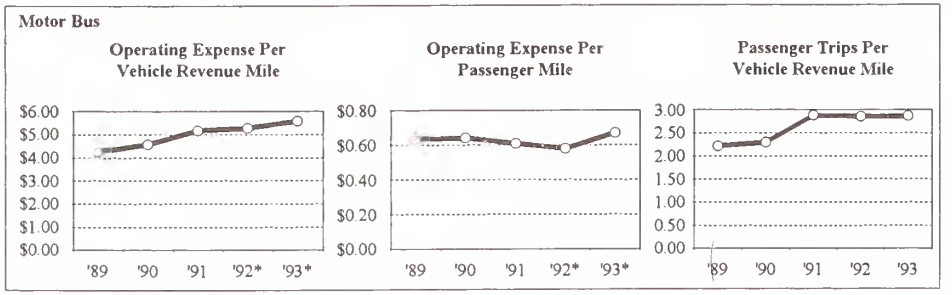


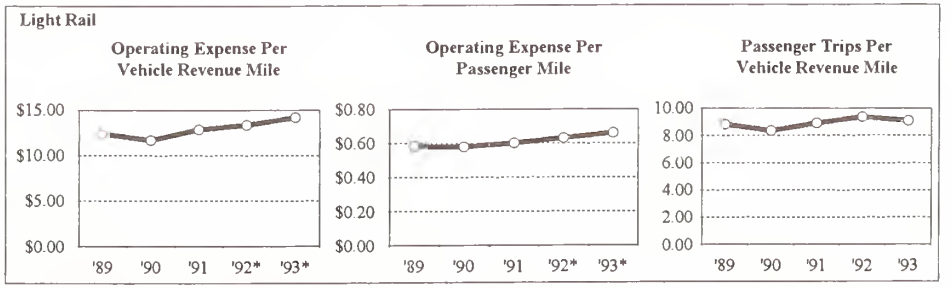
Characteristics

	Motor Bus	Light Rail
Operating Expense	$44,805,433	$12,846,147
Capital Funding	$10,065,093	$114,089
Annual Passenger Miles	67,197,244	19,467,545
Annual Vehicle Revenue Miles	8,043,249	904,537
Annual Unlinked Trips	23,101,063	8,209,120
Average Weekday Unlinked Trips	81,474	28,129
Annual Vehicle Revenue Hours	721,897	75,338
Fixed Guideway Directional Route Miles	0.0	12.4
Total Fleet	369	27
Average Fleet Age in Years	9.0	9.0
Vehicles Operated in Maximum Service	307	23
Peak to Base Ratio	2.8	1.9
Percent Spares	20%	17%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.57	$14.20
Operating Expense/Vehicle Revenue Hour	$62.07	$170.51
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.67	$0.66
Operating Expense/Unlinked Passenger Trip	$1.94	$1.56
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.87	9.08
Unlinked Passenger Trips/Vehicle Revenue Hour	32.00	108.96





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Niagara Scenic Bus Lines, Inc.

5220 Camp Road
Hamburg, NY 14075
(716)648-1500

Chief Executive Officer: Keith A. Fisher, President

Section 15 ID Number: 2922

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Buffalo–Niagara Falls, NY

Square Miles	286
Population	954,332
Population Ranking Out of 405 UZA's	34

Service Area Statistics

Square Miles	222
Population	1,925,100

Service Consumption

Annual Passenger Miles	1,789,203
Annual Unlinked Trips	48,792
Average Weekday Unlinked Trips	157
Average Saturday Unlinked Trips	94
Average Sunday Unlinked Trips	63

Service Supplied

Annual Vehicle Revenue Miles	269,360
Annual Vehicle Revenue Hours	7,280
Total Fleet	2
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	2	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$115,311
Local Funds	0
State Funds	165,274
Federal Assistance	0
Other Funds	6,732
Total Operating Funds Expended	**$287,317**

Summary of Operating Expenses

Salaries/Wages/Benefits	$174,513
Materials & Supplies	85,846
Purchased Transportation	0
Other Expenses	26,958
Total Operating Expenses	**$287,317**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$287,317
Capital Funding	$0
Annual Passenger Miles	1,789,203
Annual Vehicle Revenue Miles	269,360
Annual Unlinked Trips	48,792
Average Weekday Unlinked Trips	157
Annual Vehicle Revenue Hours	7,280
Fixed Guideway Directional Route Miles	0.0
Total Fleet	2
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	1.0
Percent Spares	0%

Performance Measures

Service Efficiency

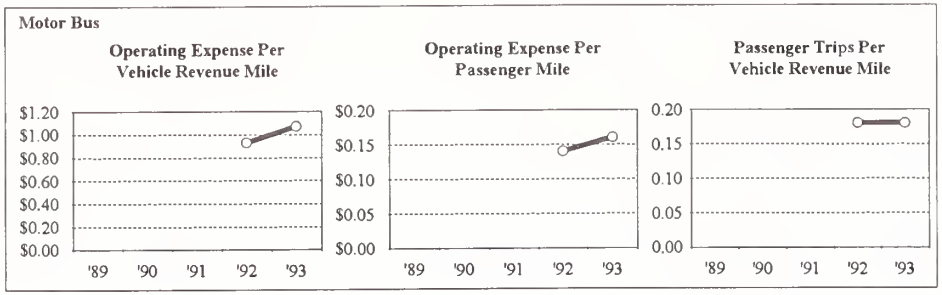
Operating Expense/Vehicle Revenue Mile	$1.07
Operating Expense/Vehicle Revenue Hour	$39.47

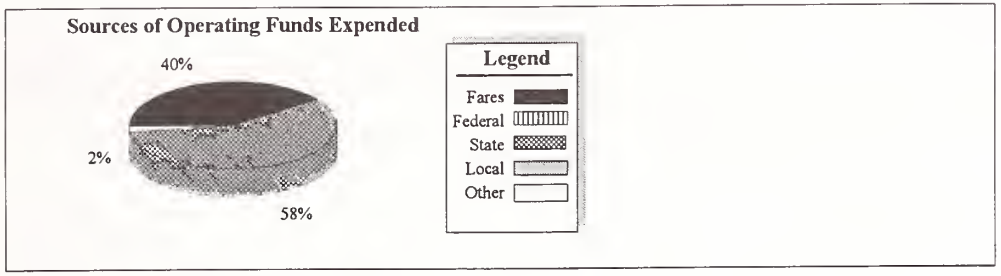
Cost Effectiveness

Operating Expense/Passenger Mile	$0.16
Operating Expense/Unlinked Passenger Trip	$5.89

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	6.70





Source: 1993 National Transit Database

Canton Regional Transit Authority (The ProLine)

1600 Gateway Boulevard, S.E.
Canton, OH 44707-3595
(216)454-6132

Chief Executive Officer: Sharon Ann Kasunic-Eslich, Executive Director

Section 15 ID Number: 5011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Canton, OH	
Square Miles	109
Population	244,576
Population Ranking Out of 405 UZA's	106
Service Area Statistics	
Square Miles	50
Population	88,000
Service Consumption	
Annual Passenger Miles	3,796,927
Annual Unlinked Trips	1,064,450
Average Weekday Unlinked Trips	3,678
Average Saturday Unlinked Trips	2,413
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,073,933
Annual Vehicle Revenue Hours	95,480
Total Fleet	46
Vehicles Operated in Maximum Service	34
Base Period Requirement	25

Vehicles Operated in Maximum Service

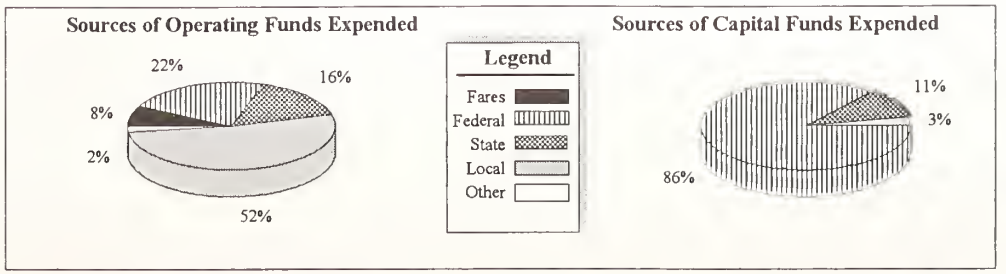
	Directly Operated	Purchased Transportation
Motor Bus	29	0
Demand Response	5	0
Total	**34**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$412,410
Local Funds	2,542,391
State Funds	803,407
Federal Assistance	1,089,091
Other Funds	42,658
Total Operating Funds Expended	**$4,889,957**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,184,554
Materials & Supplies	625,950
Purchased Transportation	0
Other Expenses	618,788
Total Operating Expenses	**$4,429,292**
Sources of Capital Funds Expended	
Local Funds	$41,060
State Funds	165,696
Federal Assistance	1,260,346
Total Capital Funds Expended	**$1,467,102**

Uses of Capital Funds

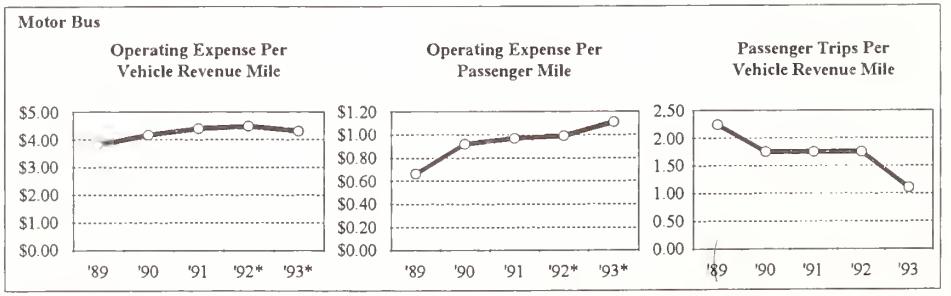
	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,326,475	$33,983	$1,360,458
Demand Response	106,644	0	106,644
Total	**$1,433,119**	**$33,983**	**$1,467,102**

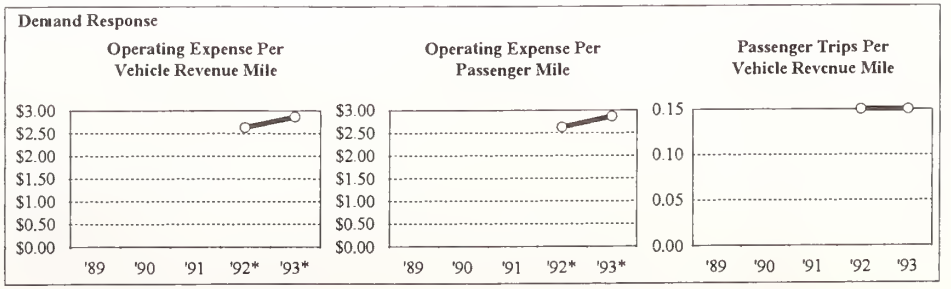


Characteristics	Motor Bus	Demand Response
Operating Expense	$4,073,922	$355,370
Capital Funding	$1,360,458	$106,644
Annual Passenger Miles	3,672,689	124,238
Annual Vehicle Revenue Miles	949,695	124,238
Annual Unlinked Trips	1,046,320	18,130
Average Weekday Unlinked Trips	3,611	67
Annual Vehicle Revenue Hours	88,380	7,100
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	40	6
Average Fleet Age in Years	7.5	1.0
Vehicles Operated in Maximum Service	29	5
Peak to Base Ratio	1.4	N/A
Percent Spares	38%	20%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.29	$2.86
Operating Expense/Vehicle Revenue Hour	$46.10	$50.05
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.11	$2.86
Operating Expense/Unlinked Passenger Trip	$3.89	$19.60
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.10	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	11.84	2.55





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Charleston-South Carolina Electric & Gas Company (SCE&G)

Palmetto Center Office Building
Columbia, SC 29201
(803)748-3391

Chief Executive Officer: Lawrence M. Gressette,
Chairman of the Board and Chief Executive Officer

Section 15 ID Number: 4061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Charleston, SC	
Square Miles	251
Population	393,956
Population Ranking Out of 405 UZA's	73
Service Area Statistics	
Square Miles	127
Population	191,408
Service Consumption	
Annual Passenger Miles	17,988,651
Annual Unlinked Trips	3,730,915
Average Weekday Unlinked Trips	12,499
Average Saturday Unlinked Trips	3,302
Average Sunday Unlinked Trips	5,711
Service Supplied	
Annual Vehicle Revenue Miles	1,618,470
Annual Vehicle Revenue Hours	132,486
Total Fleet	55
Vehicles Operated in Maximum Service	34
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	34	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,955,990
Local Funds	0
State Funds	0
Federal Assistance	534,131
Other Funds	2,587,016
Total Operating Funds Expended	$5,077,137
Summary of Operating Expenses	
Salaries/Wages/Benefits	$4,927,784
Materials & Supplies	1,341,192
Purchased Transportation	0
Other Expenses	(1,191,839)
Total Operating Expenses	$5,077,137
Sources of Capital Funds Expended	
Local Funds	$44,635
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$44,635

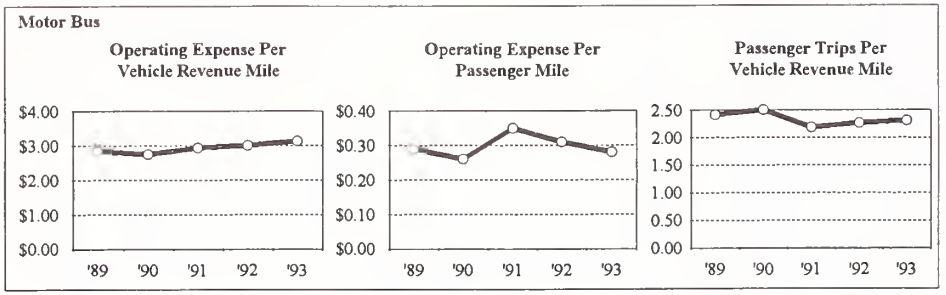
Uses of Capital Funds

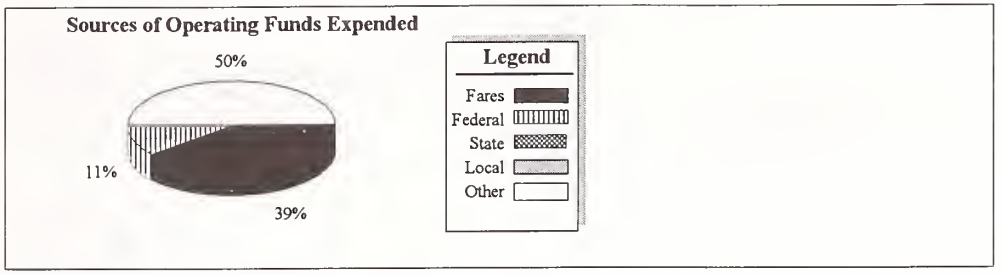
	Rolling Stock	Facilities and Other	Total
Motor Bus	$19,682	$24,953	$44,635

Characteristics	Motor Bus
Operating Expense	$5,077,137
Capital Funding	$44,635
Annual Passenger Miles	17,988,651
Annual Vehicle Revenue Miles	1,618,470
Annual Unlinked Trips	3,730,915
Average Weekday Unlinked Trips	12,499
Annual Vehicle Revenue Hours	132,486
Fixed Guideway Directional Route Miles	0.0
Total Fleet	55
Average Fleet Age in Years	16.6
Vehicles Operated in Maximum Service	34
Peak to Base Ratio	1.3
Percent Spares	62%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.14
Operating Expense/Vehicle Revenue Hour	$38.32
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.28
Operating Expense/Unlinked Passenger Trip	$1.36
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.31
Unlinked Passenger Trips/Vehicle Revenue Hour	28.16





Source: 1993 National Transit Database

Charlotte Department of Transportation (CTS)

600 East Fourth Street
Charlotte, NC 28202-2858
(704)336-3886

Chief Executive Officer. R. N. Pressley, Jr., Director

Section 15 ID Number· 4008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Charlotte, NC

Square Miles	242
Population	455,597
Population Ranking Out of 405 UZA's	65

Service Area Statistics

Square Miles	217
Population	473,400

Service Consumption

Annual Passenger Miles	47,692,033
Annual Unlinked Trips	11,225,853
Average Weekday Unlinked Trips	26,058
Average Saturday Unlinked Trips	36,058
Average Sunday Unlinked Trips	7,790

Service Supplied

Annual Vehicle Revenue Miles	5,290,987
Annual Vehicle Revenue Hours	368,523
Total Fleet	232
Vehicles Operated in Maximum Service	190
Base Period Requirement	106

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	134	1
Demand Response	23	14
Vanpool	18	0
Total	**175**	**15**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$5,702,089
Local Funds	11,794,921
State Funds	35,150
Federal Assistance	1,321,829
Other Funds	358,743
Total Operating Funds Expended	**$19,212,732**

Summary of Operating Expenses

Salaries/Wages/Benefits	$12,295,689
Materials & Supplies	2,622,391
Purchased Transportation	412,401
Other Expenses	2,932,702
Total Operating Expenses	**$18,263,183**

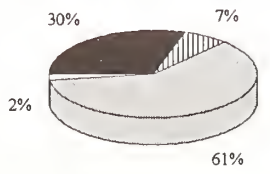
Sources of Capital Funds Expended

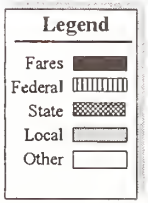
Local Funds	$152,870
State Funds	31,665
Federal Assistance	1,146,710
Total Capital Funds Expended	**$1,331,245**

Uses of Capital Funds

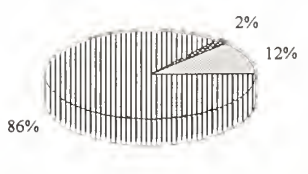
	Rolling Stock	Facilities and Other	Total
Motor Bus	$27,833	$1,066,772	$1,094,605
Demand Response	0	0	0
Vanpool	73,956	267	74,223
Total	**$101,789**	**$1,067,039**	**$1,168,828**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



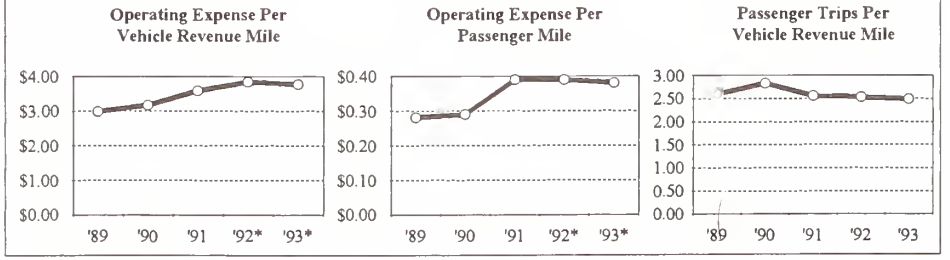
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$16,693,237	$1,467,609	$102,337
Capital Funding	$1,094,605	$0	$74,223
Annual Passenger Miles	43,962,043	743,052	2,986,938
Annual Vehicle Revenue Miles	4,414,299	588,904	287,784
Annual Unlinked Trips	10,999,851	98,490	127,512
Average Weekday Unlinked Trips	36,131	361	506
Annual Vehicle Revenue Hours	321,905	35,026	11,592
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	161	49	22
Average Fleet Age in Years	7.6	3.6	4.5
Vehicles Operated in Maximum Service	135	37	18
Peak to Base Ratio	2.5	N/A	N/A
Percent Spares	19%	32%	22%

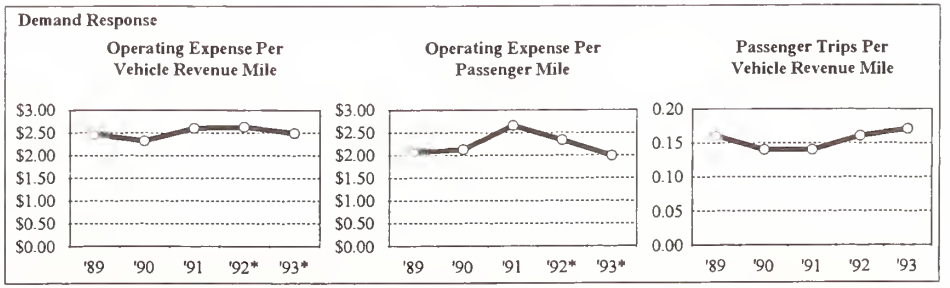
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.78	$2.49	$0.36
Operating Expense/Vehicle Revenue Hour	$51.86	$41.90	$8.83
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.38	$1.98	$0.03
Operating Expense/Unlinked Passenger Trip	$1.52	$14.90	$0.80
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.49	0.17	0.44
Unlinked Passenger Trips/Vehicle Revenue Hour	34.17	2.81	11.00

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Chattanooga Area Regional Transportation Authority (CARTA)

1617 Wilcox Boulevard
Chattanooga, TN 37406
(615)629-1411

Chief Executive Officer: Thomas W. Dugan, Executive Director

Section 15 ID Number: 4001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chattanooga, TN--GA	
Square Miles	257
Population	296,955
Population Ranking Out of 405 UZA's	90
Service Area Statistics	
Square Miles	160
Population	285,536
Service Consumption	
Annual Passenger Miles	11,559,138
Annual Unlinked Trips	2,182,500
Average Weekday Unlinked Trips	6,988
Average Saturday Unlinked Trips	7,088
Average Sunday Unlinked Trips	4,179
Service Supplied	
Annual Vehicle Revenue Miles	1,914,239
Annual Vehicle Revenue Hours	136,152
Total Fleet	73
Vehicles Operated in Maximum Service	57
Base Period Requirement	37

Vehicles Operated in Maximum Service

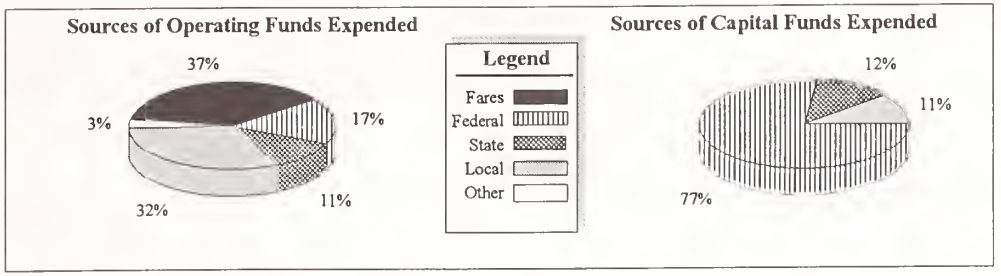
	Directly Operated	Purchased Transportation
Motor Bus	48	0
Demand Response	0	7
Inclined Plane	2	0
Total	**50**	**7**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$2,362,526
Local Funds	2,043,115
State Funds	729,891
Federal Assistance	1,068,502
Other Funds	148,800
Total Operating Funds Expended	**$6,352,834**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$4,180,397
Materials & Supplies	762,930
Purchased Transportation	310,458
Other Expenses	1,099,049
Total Operating Expenses	**$6,352,834**
Sources of Capital Funds Expended	
Local Funds	$358,889
State Funds	358,811
Federal Assistance	2,372,783
Total Capital Funds Expended	**$3,090,483**

Uses of Capital Funds

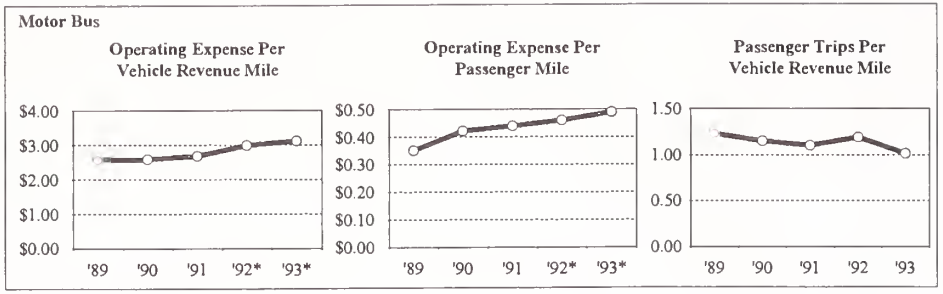
	Rolling Stock	Facilities and Other	Total
Motor Bus	$509,462	$902,538	$1,412,000
Demand Response	0	0	0
Inclined Plane	0	1,678,483	1,678,483
Total	**$509,462**	**$2,581,021**	**$3,090,483**

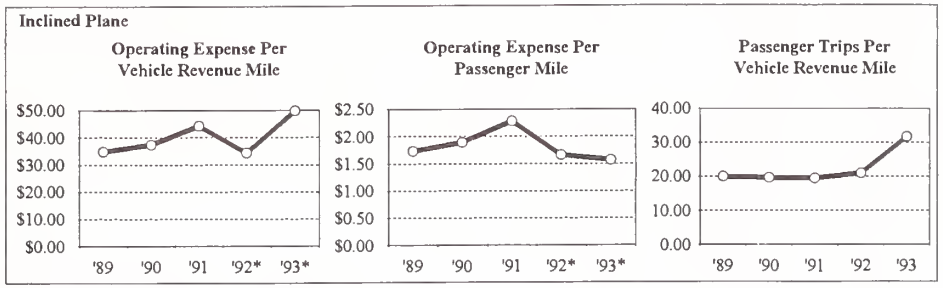


Characteristics	Motor Bus	Inclined Plane	Demand Response
Operating Expense	$5,405,896	$636,480	$310,458
Capital Funding	$1,412,000	$1,678,483	$0
Annual Passenger Miles	10,981,922	406,032	171,184
Annual Vehicle Revenue Miles	1,739,874	12,808	161,557
Annual Unlinked Trips	1,749,333	406,032	27,135
Average Weekday Unlinked Trips	5,654	1,248	86
Annual Vehicle Revenue Hours	115,911	4,482	15,759
Fixed Guideway Directional Route Miles	0.0	2.0	0.0
Total Fleet	59	2	12
Average Fleet Age in Years	11.7	6.0	6.0
Vehicles Operated in Maximum Service	48	2	7
Peak to Base Ratio	1.7	N/A	N/A
Percent Spares	23%	0%	71%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.11	$49.69	$1.92
Operating Expense/Vehicle Revenue Hour	$46.64	$142.01	$19.70
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.49	$1.57	$1.81
Operating Expense/Unlinked Passenger Trip	$3.09	$1.57	$11.44
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.01	31.70	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	15.09	90.59	1.72





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Chicago-RTA-Chicago Transit Authority (CTA)

Merchandise Mart Plaza
Chicago, IL 60654
(312)664-7200

Chief Executive Officer Robert E Belcaster, President

Section 15 ID Number: 5066

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,667,884,751
Annual Unlinked Trips	463,193,591
Average Weekday Unlinked Trips	1,527,550
Average Saturday Unlinked Trips	846,379
Average Sunday Unlinked Trips	525,914

Service Supplied

Annual Vehicle Revenue Miles	121,822,924
Annual Vehicle Revenue Hours	8,711,094
Total Fleet	4,025
Vehicles Operated in Maximum Service	3,282
Base Period Requirement	1,760

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	1,731	0
Heavy Rail	856	0
Demand Response	0	695
Total	**2,587**	**695**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$356,373,306
Local Funds	199,249,000
State Funds	152,216,705
Federal Assistance	41,364,130
Other Funds	11,500,666
Total Operating Funds Expended	**$760,703,807**

Summary of Operating Expenses

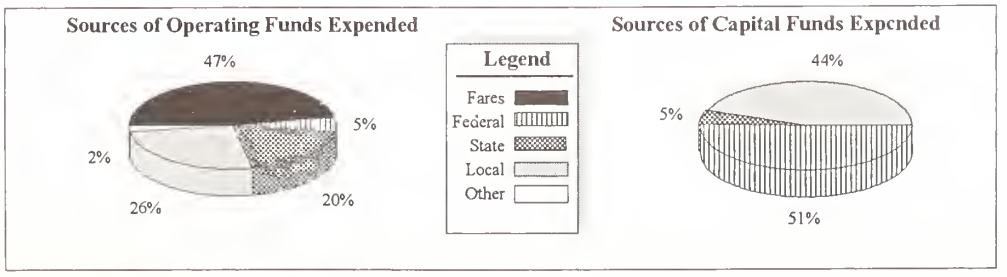
Salaries/Wages/Benefits	$586,597,214
Materials & Supplies	69,835,694
Purchased Transportation	19,506,437
Other Expenses	99,098,096
Total Operating Expenses	**$775,037,441**

Sources of Capital Funds Expended

Local Funds	$101,813,323
State Funds	10,943,105
Federal Assistance	117,045,881
Total Capital Funds Expended	**$229,802,309**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$6,081,872	$48,805,299	$54,887,171
Heavy Rail	94,124,258	80,790,880	174,915,138
Demand Response	0	0	0
Total	**$100,206,130**	**$129,596,179**	**$229,802,309**

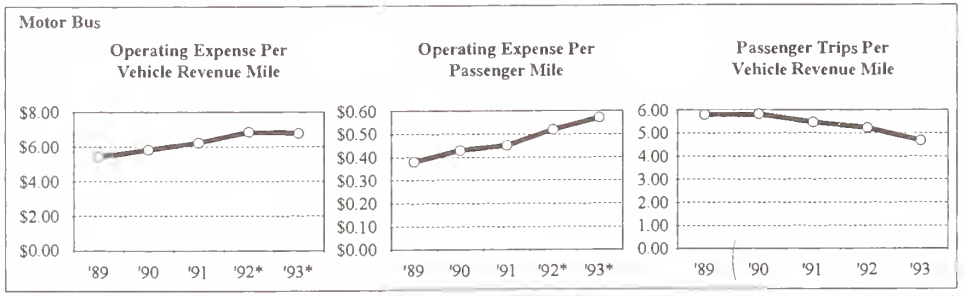


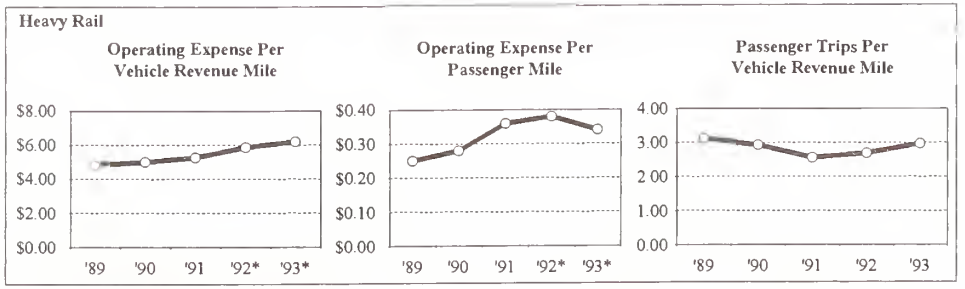
Characteristics

	Motor Bus	Heavy Rail	Demand Response
Operating Expense	$472,839,605	$282,691,399	$19,506,437
Capital Funding	$54,887,171	$174,915,138	$0
Annual Passenger Miles	835,170,766	823,357,347	9,356,638
Annual Vehicle Revenue Miles	69,969,854	45,575,036	6,278,034
Annual Unlinked Trips	326,655,953	135,369,734	1,167,904
Average Weekday Unlinked Trips	1,059,626	464,148	3,776
Annual Vehicle Revenue Hours	6,720,185	1,990,909	0 /W
Fixed Guideway Directional Route Miles	5.4	220.3	0.0
Total Fleet	2,081	1,236	708
Average Fleet Age in Years	7.7	9.6	2.4
Vehicles Operated in Maximum Service	1,731	856	695
Peak to Base Ratio	1.8	2.1	N/A
Percent Spares	20%	44%	2%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$6.76	$6.20	$3.11
Operating Expense/Vehicle Revenue Hour	$70.36	$141.99	$0.00 /W
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.57	$0.34	$2.08
Operating Expense/Unlinked Passenger Trip	$1.45	$2.09	$16.70
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	4.67	2.97	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	48.61	67.99	0.00 /W





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Chicago-RTA-Northeastern Illinois
Regional Commuter Railroad Corporation (Metra)

547 West Jackson Boulevard
Chicago, IL 60661
(312)322-6425

Chief Executive Officer: Philip A. Pagano,
Executive Director

Section 15 ID Number: 5118

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	627,304,768
Annual Unlinked Trips	30,383,958
Average Weekday Unlinked Trips	119,095
Average Saturday Unlinked Trips	14,907
Average Sunday Unlinked Trips	7,137

Service Supplied

Annual Vehicle Revenue Miles	15,043,121
Annual Vehicle Revenue Hours	473,796
Total Fleet	522
Vehicles Operated in Maximum Service	466
Base Period Requirement	159

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	421	45

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$157,027,518
Local Funds	109,088,199
State Funds	1,321,233
Federal Assistance	5,030,573
Other Funds	25,725,363
Total Operating Funds Expended	**$298,192,886**

Summary of Operating Expenses

Salaries/Wages/Benefits	$122,560,794
Materials & Supplies	14,052,744
Purchased Transportation	4,850,543 *
Other Expenses	33,999,794
Total Operating Expenses	**$175,463,875**

Sources of Capital Funds Expended

Local Funds	$98,207,549
State Funds	24,900,648
Federal Assistance	87,676,265
Total Capital Funds Expended	**$210,784,462**

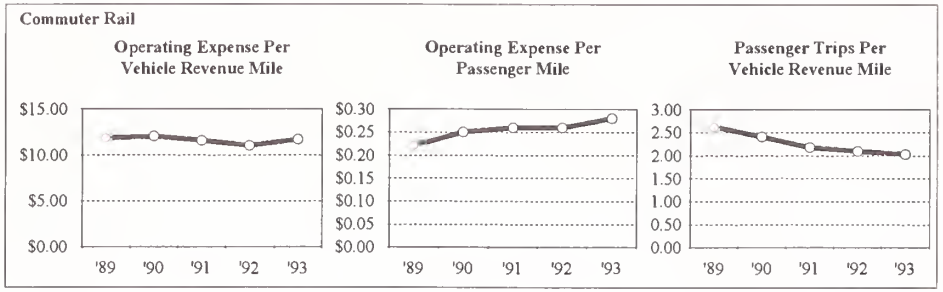
Uses of Capital Funds

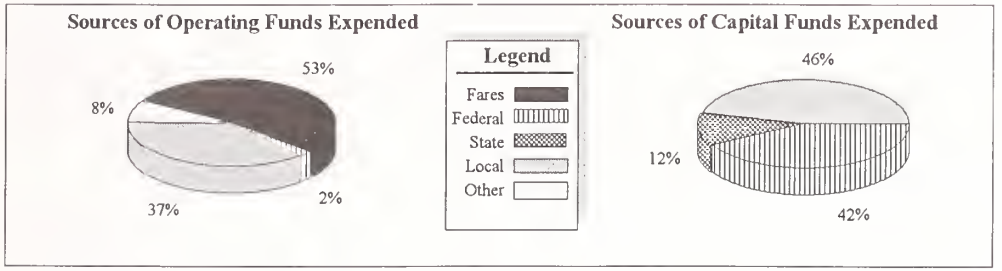
	Rolling Stock	Facilities and Other	Total
Commuter Rail	$75,368,534	$135,415,928	$210,784,462

Characteristics	Commuter Rail
Operating Expense	$175,463,875
Capital Funding	$210,784,462
Annual Passenger Miles	627,304,768
Annual Vehicle Revenue Miles	15,043,121
Annual Unlinked Trips	30,383,958
Average Weekday Unlinked Trips	119,095
Annual Vehicle Revenue Hours	473,796
Fixed Guideway Directional Route Miles	480.0
Total Fleet	522
Average Fleet Age in Years	18.0
Vehicles Operated in Maximum Service	466
Peak to Base Ratio	2.8
Percent Spares	12%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$11.66
Operating Expense/Vehicle Revenue Hour	$370.34
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.28
Operating Expense/Unlinked Passenger Trip	$5.77
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.02
Unlinked Passenger Trips/Vehicle Revenue Hour	64.13





Source: 1993 National Transit Database

Chicago-RTA-Metra Contract Services
Burlington Northern Railroad Company (BN)

547 West Jackson Boulevard
Chicago, IL 60661
(312)322-6428

Chief Executive Officer: Philip A. Pagano, Executive Director

Section 15 ID Number: 5122

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	762
Population	2,616,301

Service Consumption

Annual Passenger Miles	235,378,578
Annual Unlinked Trips	11,309,996
Average Weekday Unlinked Trips	44,007
Average Saturday Unlinked Trips	5,251
Average Sunday Unlinked Trips	2,693

Service Supplied

Annual Vehicle Revenue Miles	4,256,850
Annual Vehicle Revenue Hours	122,669
Total Fleet	166
Vehicles Operated in Maximum Service	151
Base Period Requirement	41

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	151	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$27,502,787
Local Funds	0
State Funds	173,465
Federal Assistance	0
Other Funds	4,233,637
Total Operating Funds Expended	**$31,909,889**

Summary of Operating Expenses

Salaries/Wages/Benefits	$18,906,800
Materials & Supplies	4,542,333
Purchased Transportation	0
Other Expenses	8,460,756
Total Operating Expenses	**$31,909,889**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	$0	$0	$0

Characteristics

	Commuter Rail
Operating Expense	$31,909,889
Capital Funding	$0
Annual Passenger Miles	235,378,578
Annual Vehicle Revenue Miles	4,256,850
Annual Unlinked Trips	11,309,996
Average Weekday Unlinked Trips	44,007
Annual Vehicle Revenue Hours	122,669
Fixed Guideway Directional Route Miles	75.0
Total Fleet	166
Average Fleet Age in Years	25.6
Vehicles Operated in Maximum Service	151
Peak to Base Ratio	3.2
Percent Spares	10%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$7.50
Operating Expense/Vehicle Revenue Hour	$260.13

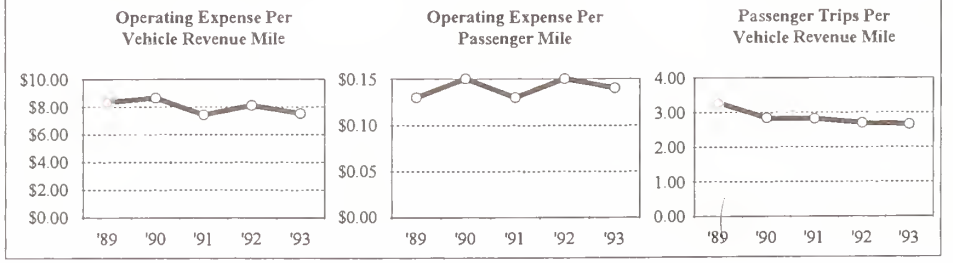
Cost Effectiveness

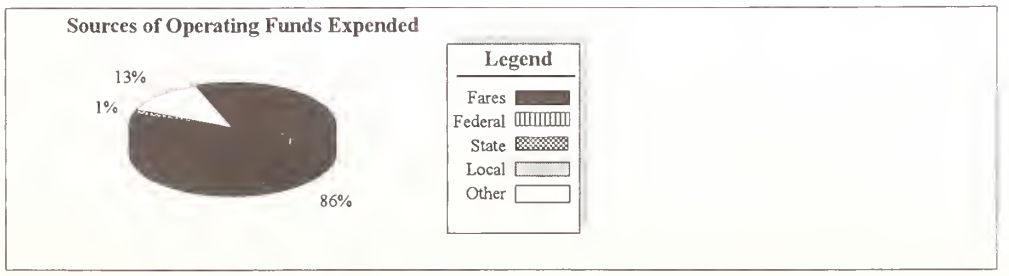
Operating Expense/Passenger Mile	$0.14
Operating Expense/Unlinked Passenger Trip	$2.82

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.66
Unlinked Passenger Trips/Vehicle Revenue Hour	92.20

Commuter Rail





Source: 1993 National Transit Database

Chicago-RTA-Metra Contract Services
Chicago & Northwestern Transportation Company (C&NW)

547 West Jackson Boulevard
Chicago, IL 60661
(312)322-6425

Chief Executive Officer: Philip A. Pagano,
Executive Director

Section 15 ID Number: 5121

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	762
Population	2,616,301

Service Consumption

Annual Passenger Miles	491,350,243
Annual Unlinked Trips	22,380,673
Average Weekday Unlinked Trips	87,363
Average Saturday Unlinked Trips	14,088
Average Sunday Unlinked Trips	7,386

Service Supplied

Annual Vehicle Revenue Miles	11,948,076
Annual Vehicle Revenue Hours	363,859
Total Fleet	346
Vehicles Operated in Maximum Service	338
Base Period Requirement	89

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	338	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$56,405,923
Local Funds	0
State Funds	573,828
Federal Assistance	0
Other Funds	33,839,371
Total Operating Funds Expended	**$90,819,122**

Summary of Operating Expenses

Salaries/Wages/Benefits	$56,489,254
Materials & Supplies	8,057,530
Purchased Transportation	0
Other Expenses	26,272,338
Total Operating Expenses	**$90,819,122**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	$0	$0	$0

Characteristics

	Commuter Rail
Operating Expense	$90,819,122
Capital Funding	$0
Annual Passenger Miles	491,350,243
Annual Vehicle Revenue Miles	11,948,076
Annual Unlinked Trips	22,380,673
Average Weekday Unlinked Trips	87,363
Annual Vehicle Revenue Hours	363,859
Fixed Guideway Directional Route Miles	309.4
Total Fleet	346
Average Fleet Age in Years	27.9
Vehicles Operated in Maximum Service	338
Peak to Base Ratio	3.3
Percent Spares	2%

Performance Measures

Service Efficiency

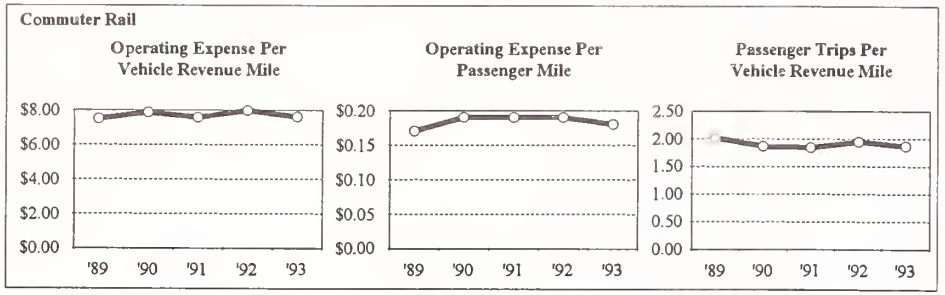
Operating Expense/Vehicle Revenue Mile	$7.60
Operating Expense/Vehicle Revenue Hour	$249.60

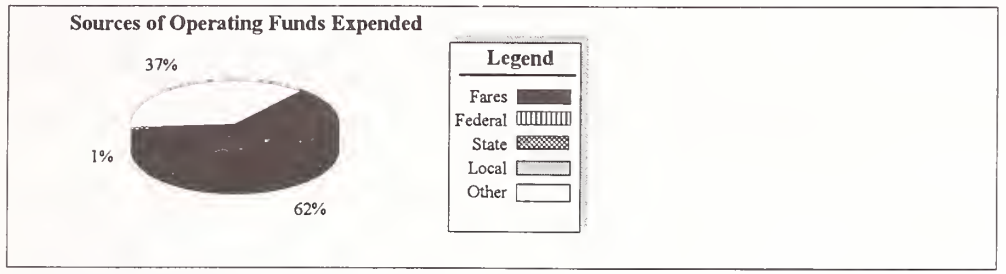
Cost Effectiveness

Operating Expense/Passenger Mile	$0.18
Operating Expense/Unlinked Passenger Trip	$4.06

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.87
Unlinked Passenger Trips/Vehicle Revenue Hour	61.51





Source: 1993 National Transit Database

Chicago-RTA-Pace, Suburban Bus Division (Pace)

550 West Algonquin Road
Arlington Heights, IL 60005
(708)228-2301

Chief Executive Officer: Joseph DiJohn,
Executive Director

Section 15 ID Number: 5113

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Other UZA's Served	130, 145, 184, 204, 288

Service Area Statistics

Square Miles	762
Population	2,616,301

Service Consumption

Annual Passenger Miles	230,977,614
Annual Unlinked Trips	38,231,418
Average Weekday Unlinked Trips	134,192
Average Saturday Unlinked Trips	54,370
Average Sunday Unlinked Trips	18,995

Service Supplied

Annual Vehicle Revenue Miles	27,947,681
Annual Vehicle Revenue Hours	1,597,241
Total Fleet	1,190
Vehicles Operated in Maximum Service	1,013
Base Period Requirement	705

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	391	193
Demand Response	7	306
Vanpool	102	14
Total	**500**	**513**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$27,044,844
Local Funds	5,887,514
State Funds	57,706,703
Federal Assistance	3,089,749
Other Funds	1,453,119
Total Operating Funds Expended	**$95,181,929**

Summary of Operating Expenses

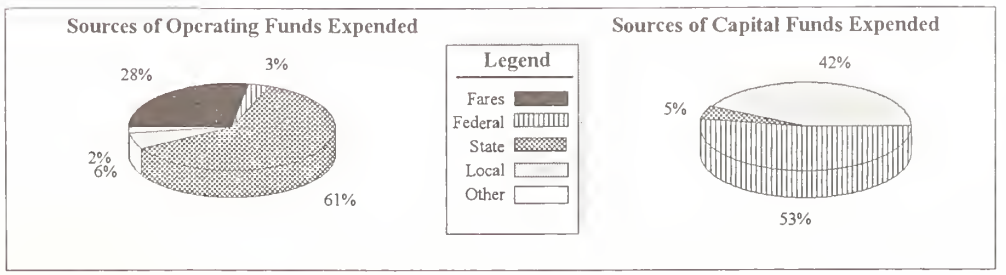
Salaries/Wages/Benefits	$47,581,758
Materials & Supplies	6,290,882
Purchased Transportation	28,554,731
Other Expenses	9,345,873
Total Operating Expenses	**$91,773,244**

Sources of Capital Funds Expended

Local Funds	$13,691,370
State Funds	1,635,320
Federal Assistance	17,095,360
Total Capital Funds Expended	**$32,422,050**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$9,040,739	$14,681,050	$23,721,789
Demand Response	8,700,261	0	8,700,261
Vanpool	0	0	0
Total	**$17,741,000**	**$14,681,050**	**$32,422,050**

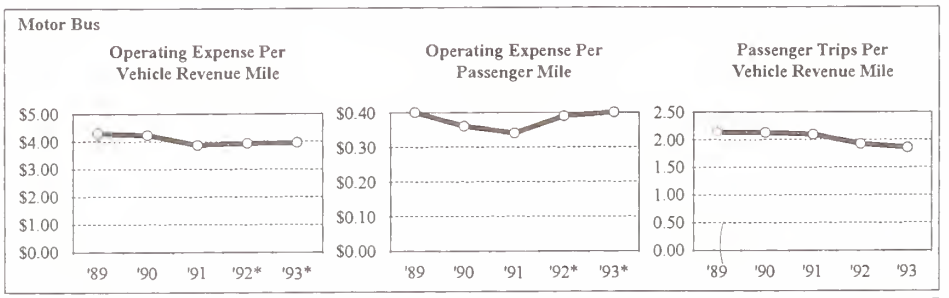


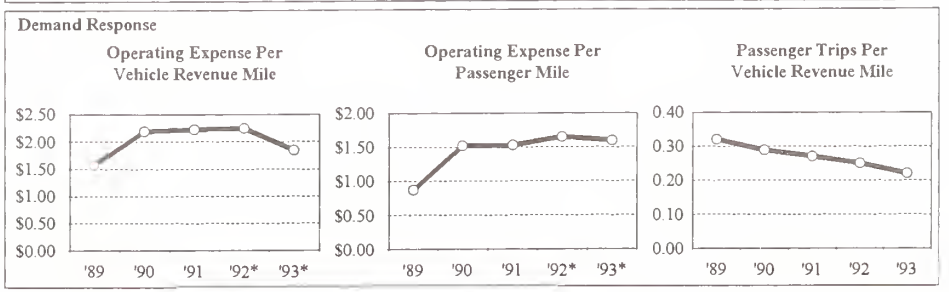
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$77,248,881	$12,581,367	$2,351,091
Capital Funding	$23,721,789	$8,700,261	$0
Annual Passenger Miles	191,474,182	7,895,905	31,607,527
Annual Vehicle Revenue Miles	19,491,980	6,848,414	1,607,287
Annual Unlinked Trips	36,184,807	1,524,306	522,305
Average Weekday Unlinked Trips	126,228	5,931	2,033
Annual Vehicle Revenue Hours	1,131,642	420,136	45,463
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	742	332	116
Average Fleet Age in Years	3.2	3.7	2.7
Vehicles Operated in Maximum Service	584	313	116
Peak to Base Ratio	2.1	N/A	N/A
Percent Spares	27%	6%	0%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.96	$1.84	$1.46
Operating Expense/Vehicle Revenue Hour	$68.26	$29.95	$51.71
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.40	$1.59	$0.07
Operating Expense/Unlinked Passenger Trip	$2.13	$8.25	$4.50
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.86	0.22	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	31.98	3.63	11.49





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

East Chicago Public Transit

5400 Cline Avenue
East Chicago, IN 46312
(219)391-8465

Chief Executive Officer: Marina N. Miklusak, Director

Section 15 ID Number: 5042

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	11
Population	33,892
Service Consumption	
Annual Passenger Miles	849,719
Annual Unlinked Trips	185,973
Average Weekday Unlinked Trips	700
Average Saturday Unlinked Trips	201
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	85,831
Annual Vehicle Revenue Hours	3,318
Total Fleet	5
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	3	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	210,585
State Funds	210,585
Federal Assistance	216,175
Other Funds	0
Total Operating Funds Expended	**$637,345**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$473,121
Materials & Supplies	145,426
Purchased Transportation	0
Other Expenses	18,796
Total Operating Expenses	**$637,343**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

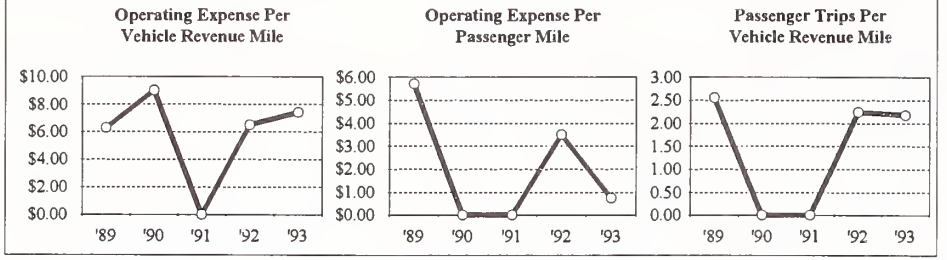
Characteristics

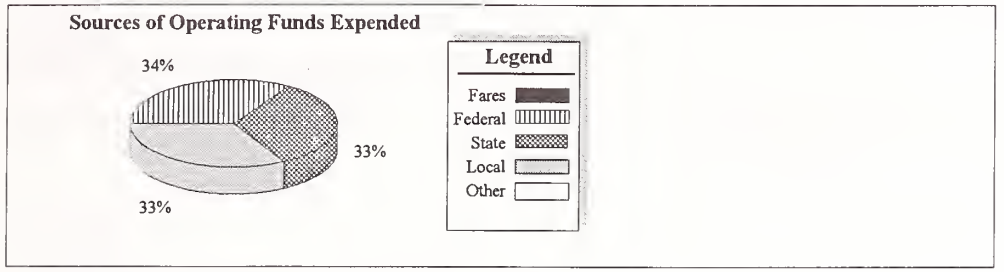
	Motor Bus
Operating Expense	$637,343
Capital Funding	$0
Annual Passenger Miles	849,719
Annual Vehicle Revenue Miles	85,831
Annual Unlinked Trips	185,973
Average Weekday Unlinked Trips	700
Annual Vehicle Revenue Hours	3,318
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	1.0
Percent Spares	67%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$7.43
Operating Expense/Vehicle Revenue Hour	$192.09
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.75
Operating Expense/Unlinked Passenger Trip	$3.43
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.17
Unlinked Passenger Trips/Vehicle Revenue Hour	56.05

Motor Bus





Source: 1993 National Transit Database

Gary Neighborhood Services, Inc. (GNS)

300 West 21st Avenue
Gary, IN 46407
(219)883-0431

Chief Executive Officer: Irwin Lewis, Jr., Executive Director

Section 15 ID Number: 5128

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	38
Population	116,646

Service Consumption

Annual Passenger Miles	227,371
Annual Unlinked Trips	35,238
Average Weekday Unlinked Trips	151
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	45,741
Annual Vehicle Revenue Hours	2,307
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	5	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$0**

Summary of Operating Expenses

Salaries/Wages/Benefits	$60,766
Materials & Supplies	16,506
Purchased Transportation	0
Other Expenses	28,064
Total Operating Expenses	**$105,336**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Characteristics

	Demand Response
Operating Expense	$105,336
Capital Funding	$0
Annual Passenger Miles	227,371
Annual Vehicle Revenue Miles	45,741
Annual Unlinked Trips	35,238
Average Weekday Unlinked Trips	151
Annual Vehicle Revenue Hours	2,307
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	5.4
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	40%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.30
Operating Expense/Vehicle Revenue Hour	$45.66

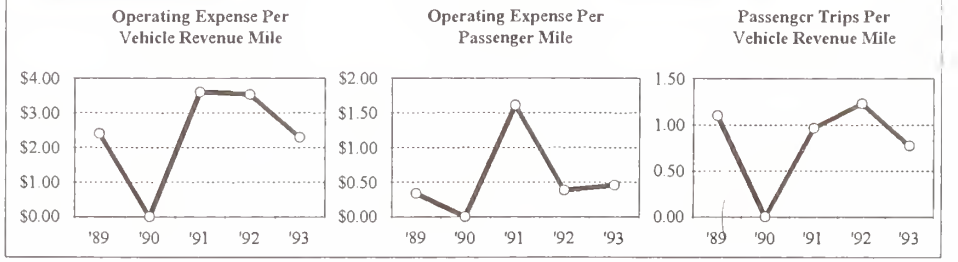
Cost Effectiveness

Operating Expense/Passenger Mile	$0.46
Operating Expense/Unlinked Passenger Trip	$2.99

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.77
Unlinked Passenger Trips/Vehicle Revenue Hour	15.27

Demand Response



Source: 1993 National Transit Database

Gary Public Transportation Corporation (GPTC)

100 West 4th Avenue
Gary, IN 46401
(219)885-7555

Chief Executive Officer: James W. Holland, General Manager

Section 15 ID Number: 5045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	38
Population	116,646
Service Consumption	
Annual Passenger Miles	4,568,830
Annual Unlinked Trips	2,527,961
Average Weekday Unlinked Trips	7,021
Average Saturday Unlinked Trips	4,076
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,235,407
Annual Vehicle Revenue Hours	102,179
Total Fleet	39
Vehicles Operated in Maximum Service	31
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	29	0
Demand Response	0	2
Total	**29**	**2**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,255,797
Local Funds	1,326,254
State Funds	1,008,207
Federal Assistance	2,000,628
Other Funds	41,462
Total Operating Funds Expended	**$5,632,348**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,583,893
Materials & Supplies	864,236
Purchased Transportation	83,790
Other Expenses	1,100,429
Total Operating Expenses	**$5,632,348**
Sources of Capital Funds Expended	
Local Funds	$127,114
State Funds	0
Federal Assistance	508,459
Total Capital Funds Expended	**$635,573**

Uses of Capital Funds

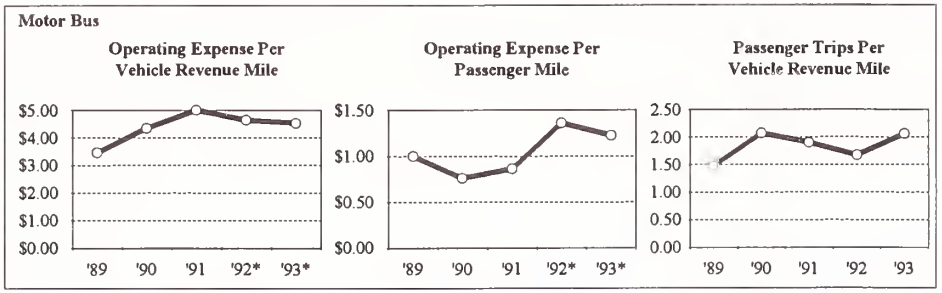
	Rolling Stock	Facilities and Other	Total
Motor Bus	$484,980	$150,593	$635,573
Demand Response	0	0	0
Total	**$484,980**	**$150,593**	**$635,573**

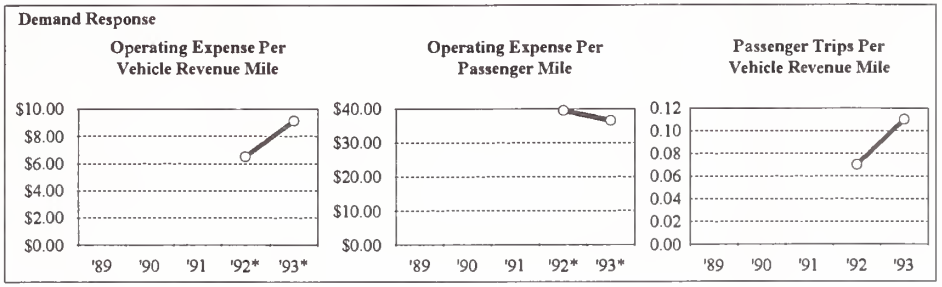
Characteristics

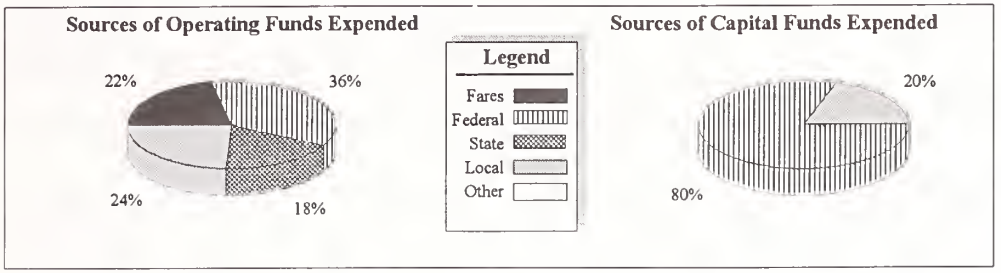
	Motor Bus	Demand Response
Operating Expense	$5,548,558	$83,790
Capital Funding	$635,573	$0
Annual Passenger Miles	4,566,535	2,295
Annual Vehicle Revenue Miles	1,226,227	9,180
Annual Unlinked Trips	2,526,941	1,020
Average Weekday Unlinked Trips	7,017	4
Annual Vehicle Revenue Hours	98,099	4,080
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	37	2
Average Fleet Age in Years	8.5	3.0
Vehicles Operated in Maximum Service	29	2
Peak to Base Ratio	1.5	N/A
Percent Spares	28%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.52	$9.13
Operating Expense/Vehicle Revenue Hour	$56.56	$20.54
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.22	$36.51
Operating Expense/Unlinked Passenger Trip	$2.20	$82.15
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.06	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	25.76	0.25







* Joint expenses eliminated and allocated to individual modes.

Hammond Transit System

425 Sibley Street
Hammond, IN 46320
(219)853-6401

Chief Executive Officer: Rebecca J. Gutowsky, Director

Section 15 ID Number: 5102

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	25
Population	89,391

Service Consumption

Annual Passenger Miles	1,804,454
Annual Unlinked Trips	412,709
Average Weekday Unlinked Trips	1,362
Average Saturday Unlinked Trips	1,223
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	405,658
Annual Vehicle Revenue Hours	27,320
Total Fleet	45
Vehicles Operated in Maximum Service	20
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	9
Demand Response	0	11
Total	**0**	**20**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$273,152
Local Funds	182,445
State Funds	467,981
Federal Assistance	327,059
Other Funds	12,452
Total Operating Funds Expended	**$1,263,089**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,268,151
Other Expenses	0
Total Operating Expenses	**$1,268,151**

Sources of Capital Funds Expended

Local Funds	$2,983
State Funds	0
Federal Assistance	11,933
Total Capital Funds Expended	**$14,916**

Uses of Capital Funds

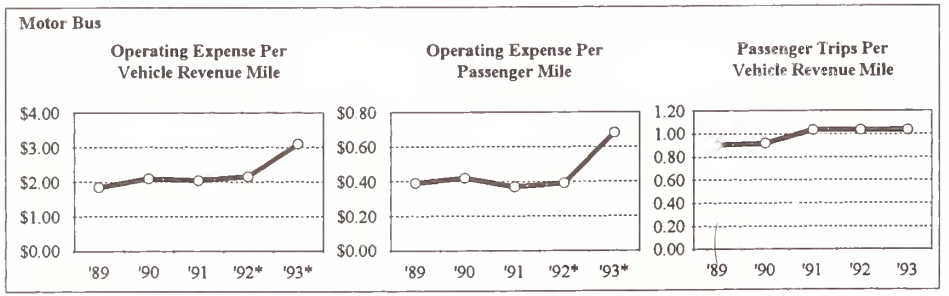
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$14,916	$14,916
Demand Response	0	0	0
Total	**$0**	**$14,916**	**$14,916**

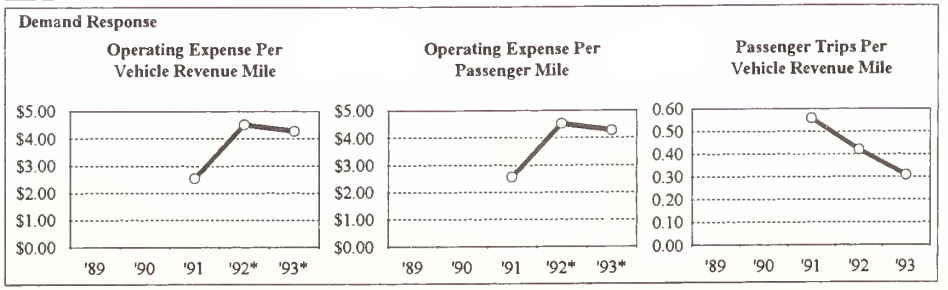
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,226,598	$41,553
Capital Funding	$14,916	$0
Annual Passenger Miles	1,794,694	9,760
Annual Vehicle Revenue Miles	395,898	9,760
Annual Unlinked Trips	409,732	2,977
Average Weekday Unlinked Trips	1,351	11
Annual Vehicle Revenue Hours	26,714	606
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	12	33
Average Fleet Age in Years	14.8	0.0
Vehicles Operated in Maximum Service	9	11
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	200%

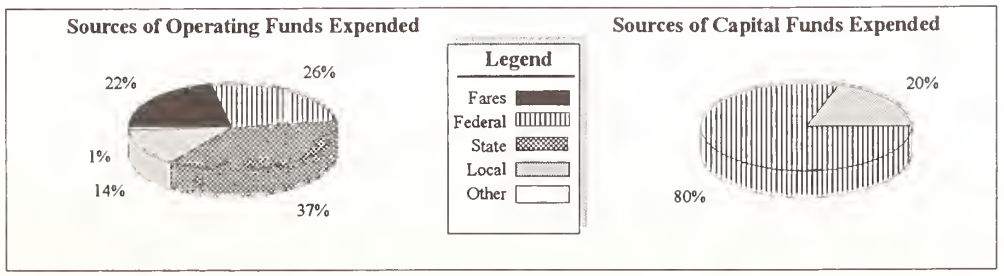
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.10	$4.26
Operating Expense/Vehicle Revenue Hour	$45.92	$68.57
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.68	$4.26
Operating Expense/Unlinked Passenger Trip	$2.99	$13.96
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.03	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	15.34	4.91





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Hammond Yellow Coach Lines (HYC)

920 150th Street
Hammond, IN 46327
(219)931-4400

Chief Executive Officer: Thomas P. Coulis, President

Section 15 ID Number: 5129

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	648
Population	560,600

Service Consumption

Annual Passenger Miles	0 /W
Annual Unlinked Trips	0 /W
Average Weekday Unlinked Trips	0 /W
Average Saturday Unlinked Trips	0 /W
Average Sunday Unlinked Trips	0 /W

Service Supplied

Annual Vehicle Revenue Miles	345,550
Annual Vehicle Revenue Hours	13,065
Total Fleet	26
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	1	0
Total	**15**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$423,786
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	295,835
Total Operating Funds Expended	**$719,621**

Summary of Operating Expenses

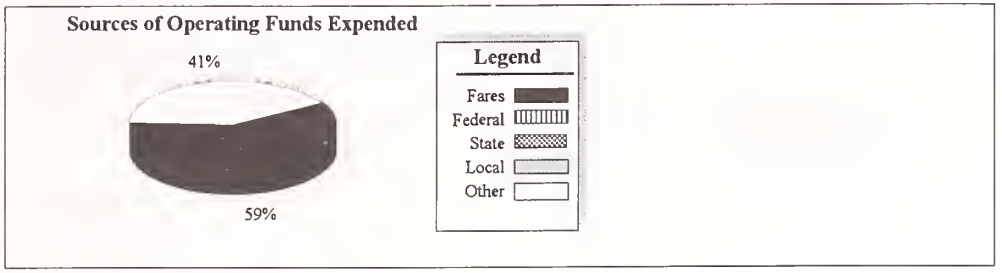
Salaries/Wages/Benefits	$509,095
Materials & Supplies	221,453
Purchased Transportation	0
Other Expenses	306,251
Total Operating Expenses	**$1,036,799**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

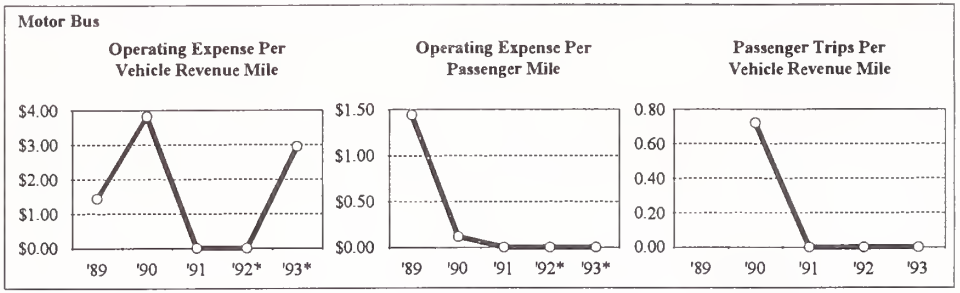


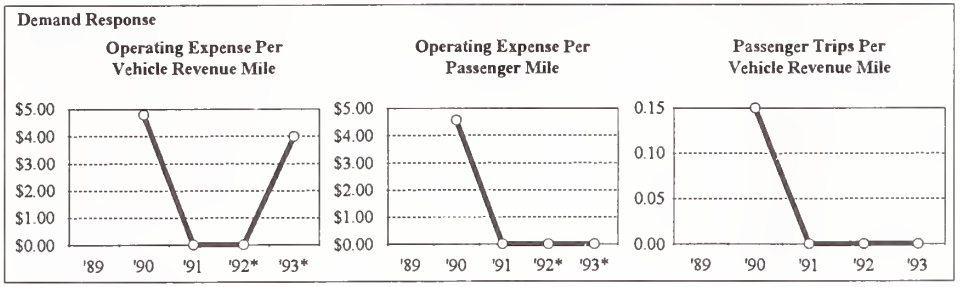
Characteristics

	Motor Bus	Demand Response
Operating Expense	$965,643	$71,156
Capital Funding	$0	$0
Annual Passenger Miles	0 /W	0 /W
Annual Vehicle Revenue Miles	327,700	17,850
Annual Unlinked Trips	0 /W	0 /W
Average Weekday Unlinked Trips	0 /W	0 /W
Annual Vehicle Revenue Hours	12,300	765
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	1
Average Fleet Age in Years	10.4	6.0
Vehicles Operated in Maximum Service	14	1
Peak to Base Ratio	N/A	N/A
Percent Spares	79%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.95	$3.99
Operating Expense/Vehicle Revenue Hour	$78.51	$93.01
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.00 /W	$0.00 /W
Operating Expense/Unlinked Passenger Trip	$0.00 /W	$0.00 /W
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00 /W	0.00 /W
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00 /W	0.00 /W





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Lake County Association for the Retarded

2650 West 35th Avenue
Gary, IN 46408
(219)884-1138

Chief Executive Officer: Kris Prohl, Executive Officer

Section 15 ID Number: 5126

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	501
Population	491,700
Service Consumption	
Annual Passenger Miles	526,007 Q
Annual Unlinked Trips	345,885 Q
Average Weekday Unlinked Trips	1,305 Q
Average Saturday Unlinked Trips	138 Q
Average Sunday Unlinked Trips	124 Q
Service Supplied	
Annual Vehicle Revenue Miles	854,841 Q
Annual Vehicle Revenue Hours	88,573 Q
Total Fleet	54
Vehicles Operated in Maximum Service	52 Q
Base Period Requirement	52 Q

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	24 Q	28 Q

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	0
State Funds	772,445
Federal Assistance	82,486
Other Funds	0
Total Operating Funds Expended	**$854,931**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	57,739
Purchased Transportation	732,434
Other Expenses	64,658
Total Operating Expenses	**$854,831**
Sources of Capital Funds Expended	
Local Funds	$22,500
State Funds	0
Federal Assistance	90,000
Total Capital Funds Expended	**$112,500**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$112,500	$0	$112,500

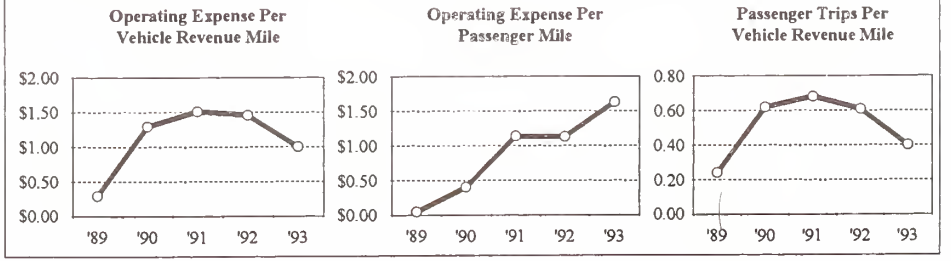
Characteristics

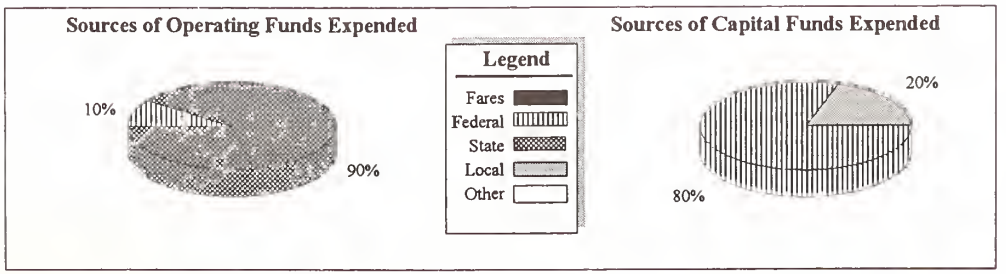
	Demand Response
Operating Expense	$854,831
Capital Funding	$112,500
Annual Passenger Miles	526,007 Q
Annual Vehicle Revenue Miles	854,841 Q
Annual Unlinked Trips	345,885 Q
Average Weekday Unlinked Trips	1,305 Q
Annual Vehicle Revenue Hours	88,573 Q
Fixed Guideway Directional Route Miles	0.0
Total Fleet	54
Average Fleet Age in Years	2.7
Vehicles Operated in Maximum Service	52 Q
Peak to Base Ratio	N/A
Percent Spares	4% Q

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.00 Q
Operating Expense/Vehicle Revenue Hour	$9.65 Q
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.63 Q
Operating Expense/Unlinked Passenger Trip	$2.47 Q
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.40 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	3.91 Q

Demand Response





Source: 1993 National Transit Database

Northern Indiana Commuter Transportation District (NICTD)

33 East U.S. Highway 12
Chesterton, IN 46304
(219)926-5744

Chief Executive Officer: Gerald Hanas, General Manager

Section 15 ID Number: 5104

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	1,970
Population	958,644

Service Consumption

Annual Passenger Miles	70,811,478
Annual Unlinked Trips	2,531,169
Average Weekday Unlinked Trips	9,079
Average Saturday Unlinked Trips	2,421
Average Sunday Unlinked Trips	1,409

Service Supplied

Annual Vehicle Revenue Miles	2,011,135
Annual Vehicle Revenue Hours	57,236
Total Fleet	56
Vehicles Operated in Maximum Service	45
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	45	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$10,247,529
Local Funds	0
State Funds	4,586,407
Federal Assistance	2,000,989
Other Funds	4,634,623
Total Operating Funds Expended	**$21,469,548**

Summary of Operating Expenses

Salaries/Wages/Benefits	$10,269,146
Materials & Supplies	1,223,511
Purchased Transportation	0
Other Expenses	10,750,821
Total Operating Expenses	**$22,243,478**

Sources of Capital Funds Expended

Local Funds	$49,262
State Funds	1,235,853
Federal Assistance	2,881,483
Total Capital Funds Expended	**$4,166,598**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	$1,771,816	$2,394,782	$4,166,598

Characteristics

	Commuter Rail
Operating Expense	$22,243,478
Capital Funding	$4,166,598
Annual Passenger Miles	70,811,478
Annual Vehicle Revenue Miles	2,011,135
Annual Unlinked Trips	2,531,169
Average Weekday Unlinked Trips	9,079
Annual Vehicle Revenue Hours	57,236
Fixed Guideway Directional Route Miles	138.4
Total Fleet	56
Average Fleet Age in Years	7.7
Vehicles Operated in Maximum Service	45
Peak to Base Ratio	2.2
Percent Spares	24%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$11.06
Operating Expense/Vehicle Revenue Hour	$388.63

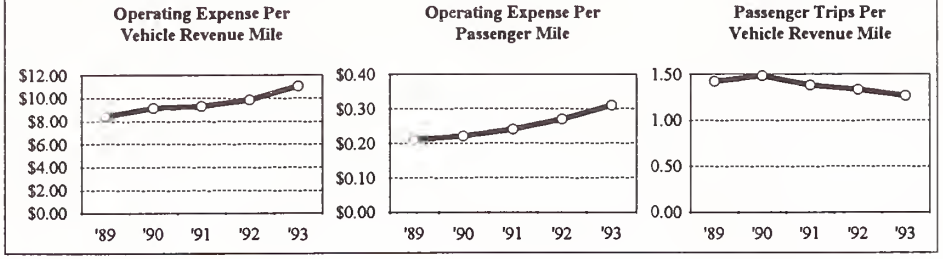
Cost Effectiveness

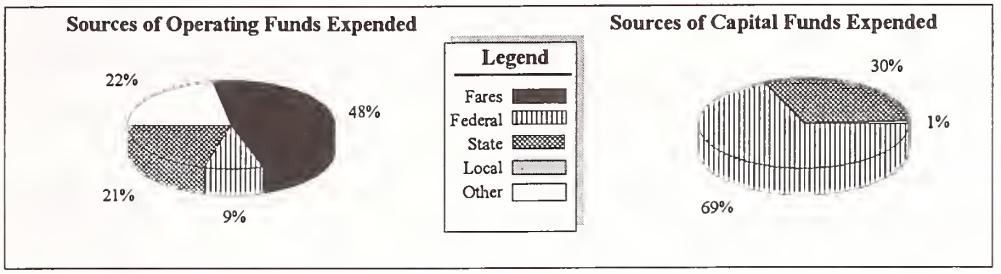
Operating Expense/Passenger Mile	$0.31
Operating Expense/Unlinked Passenger Trip	$8.79

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.26
Unlinked Passenger Trips/Vehicle Revenue Hour	44.22

Commuter Rail





Source: 1993 National Transit Database

NWIN-LCEOC, Inc.

5518 Calumet Avenue
Hammond, IN 46320
(219)937-3500

Chief Executive Officer: Marion D. Hogan,
President and Chief Executive Officer

Section 15 ID Number: 5048

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	919
Population	604,526
Service Consumption	
Annual Passenger Miles	1,502,880
Annual Unlinked Trips	251,720
Average Weekday Unlinked Trips	1,015
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	712,256
Annual Vehicle Revenue Hours	66,216
Total Fleet	46
Vehicles Operated in Maximum Service	46
Base Period Requirement	46

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	46	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$202,282
Local Funds	371,588
State Funds	377,215
Federal Assistance	276,761
Other Funds	0
Total Operating Funds Expended	**$1,227,846**

Summary of Operating Expenses	
Salaries/Wages/Benefits	$695,242
Materials & Supplies	223,140
Purchased Transportation	0
Other Expenses	309,464
Total Operating Expenses	**$1,227,846**

Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

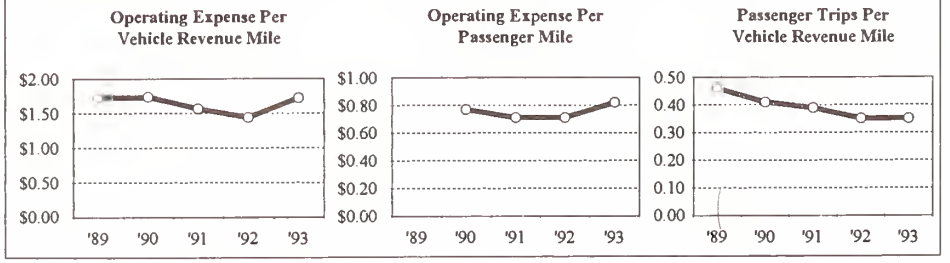
Characteristics

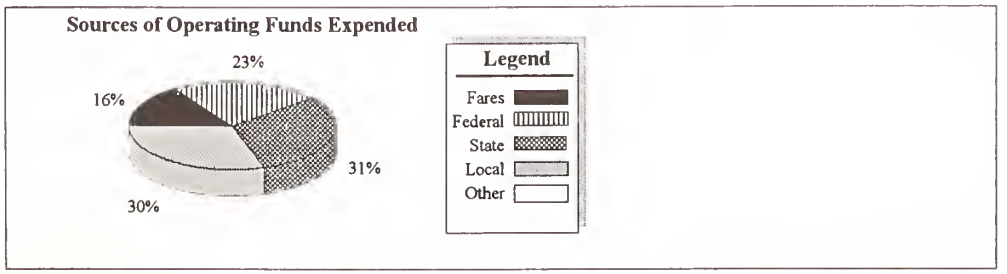
	Demand Response
Operating Expense	$1,227,846
Capital Funding	$0
Annual Passenger Miles	1,502,880
Annual Vehicle Revenue Miles	712,256
Annual Unlinked Trips	251,720
Average Weekday Unlinked Trips	1,015
Annual Vehicle Revenue Hours	66,216
Fixed Guideway Directional Route Miles	0.0
Total Fleet	46
Average Fleet Age in Years	5.8
Vehicles Operated in Maximum Service	46
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.72
Operating Expense/Vehicle Revenue Hour	$18.54
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.82
Operating Expense/Unlinked Passenger Trip	$4.88
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	3.80

Demand Response





Source: 1993 National Transit Database

NWIN-North Township Dial-A-Ride

5947 Hohman Avenue
Hammond, IN 46320
(219)932-2530

Chief Executive Officer: G. Gregory Cvitkovich,
North Township Trustee

Section 15 ID Number: 5103

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	55
Population	166,928

Service Consumption

Annual Passenger Miles	36,426
Annual Unlinked Trips	5,052
Average Weekday Unlinked Trips	20
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	26,153
Annual Vehicle Revenue Hours	3,171
Total Fleet	2
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	2	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	74,133
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$74,133**

Summary of Operating Expenses

Salaries/Wages/Benefits	$59,613
Materials & Supplies	9,222
Purchased Transportation	0
Other Expenses	5,299
Total Operating Expenses	**$74,134**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Characteristics

	Demand Response
Operating Expense	$74,134
Capital Funding	$0
Annual Passenger Miles	36,426
Annual Vehicle Revenue Miles	26,153
Annual Unlinked Trips	5,052
Average Weekday Unlinked Trips	20
Annual Vehicle Revenue Hours	3,171
Fixed Guideway Directional Route Miles	0.0
Total Fleet	2
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.83
Operating Expense/Vehicle Revenue Hour	$23.38

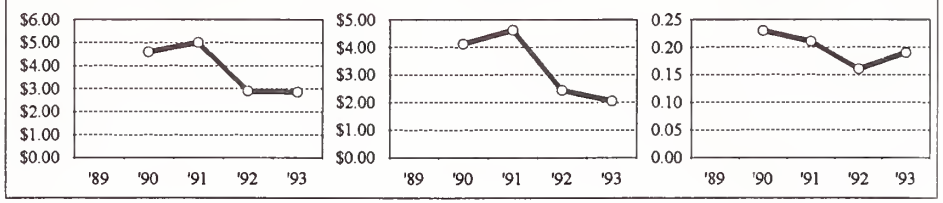
Cost Effectiveness

Operating Expense/Passenger Mile	$2.04
Operating Expense/Unlinked Passenger Trip	$14.67

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	1.59

Demand Response



Source: 1993 National Transit Database

NWIN-Opportunity Enterprises, Inc.

2801 Evans Avenue
Valparaiso, IN 46384
(219)464-9621

Chief Executive Officer: Gary M. Mitchell, President/CEO

Section 15 ID Number: 5131

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	200
Population	128,932
Service Consumption	
Annual Passenger Miles	1,344,190
Annual Unlinked Trips	89,390
Average Weekday Unlinked Trips	350
Average Saturday Unlinked Trips	40
Average Sunday Unlinked Trips	30
Service Supplied	
Annual Vehicle Revenue Miles	194,191
Annual Vehicle Revenue Hours	15,084
Total Fleet	22
Vehicles Operated in Maximum Service	18
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	18	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$33,726
Local Funds	10,289
State Funds	42,342
Federal Assistance	73,984
Other Funds	225
Total Operating Funds Expended	$160,566
Summary of Operating Expenses	
Salaries/Wages/Benefits	$156,851
Materials & Supplies	26,211
Purchased Transportation	0
Other Expenses	51,419
Total Operating Expenses	$234,481
Sources of Capital Funds Expended	
Local Funds	$14,041
State Funds	0
Federal Assistance	56,163
Total Capital Funds Expended	$70,204

Uses of Capital Funds

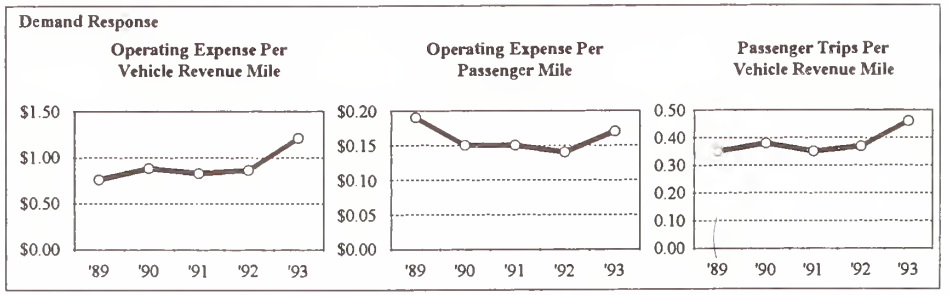
	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$70,204	$70,204

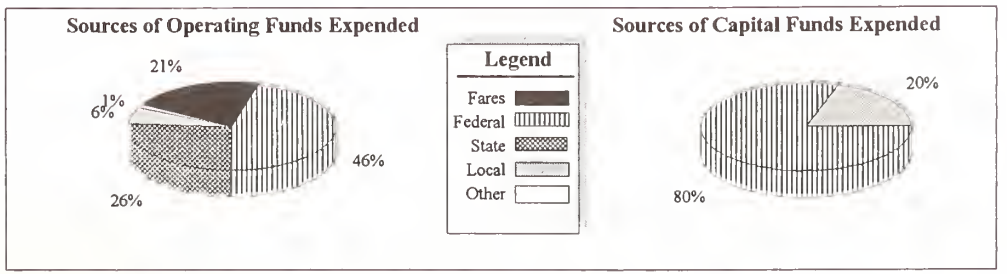
Characteristics

	Demand Response
Operating Expense	$234,481
Capital Funding	$70,204
Annual Passenger Miles	1,344,190
Annual Vehicle Revenue Miles	194,191
Annual Unlinked Trips	89,390
Average Weekday Unlinked Trips	350
Annual Vehicle Revenue Hours	15,084
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Average Fleet Age in Years	4.4
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	N/A
Percent Spares	22%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.21
Operating Expense/Vehicle Revenue Hour	$15.55
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.17
Operating Expense/Unlinked Passenger Trip	$2.62
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.46
Unlinked Passenger Trips/Vehicle Revenue Hour	5.93





Source: 1993 National Transit Database

NWIN-Portage Township Transportation

3494 Airport Road
Portage, IN 46368
(219)762-1623

Chief Executive Officer: Cortie Wilson, Township Trustee

Section 15 ID Number: 5105

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	36
Population	40,929

Service Consumption

Annual Passenger Miles	158,004
Annual Unlinked Trips	15,210
Average Weekday Unlinked Trips	58
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	22,551
Annual Vehicle Revenue Hours	1,528
Total Fleet	4
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	4	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	83,067
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	$83,067

Summary of Operating Expenses

Salaries/Wages/Benefits	$69,254
Materials & Supplies	6,841
Purchased Transportation	0
Other Expenses	6,972
Total Operating Expenses	$83,067

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Characteristics

	Demand Response
Operating Expense	$83,067
Capital Funding	$0
Annual Passenger Miles	158,004
Annual Vehicle Revenue Miles	22,551
Annual Unlinked Trips	15,210
Average Weekday Unlinked Trips	58
Annual Vehicle Revenue Hours	1,528
Fixed Guideway Directional Route Miles	0.0
Total Fleet	4
Average Fleet Age in Years	2.3
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$3.68
Operating Expense/Vehicle Revenue Hour	$54.36

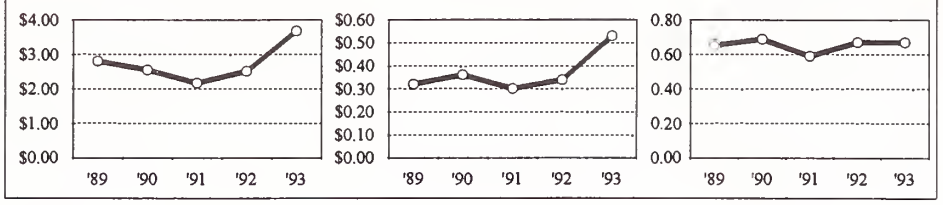
Cost Effectiveness

Operating Expense/Passenger Mile	$0.53
Operating Expense/Unlinked Passenger Trip	$5.46

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.67
Unlinked Passenger Trips/Vehicle Revenue Hour	9.95

Demand Response



Source: 1993 National Transit Database

NWIN-Southlake Center for Mental Health (SCMH)

8555 Taft Street
Merrillville, IN 46410-6199
(219)769-4005

Chief Executive Officer: Lee C. Strawhun, President

Section 15 ID Number: 5127

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3
Service Area Statistics	
Square Miles	401
Population	182,270
Service Consumption	
Annual Passenger Miles	592,767
Annual Unlinked Trips	37,074
Average Weekday Unlinked Trips	114
Average Saturday Unlinked Trips	102
Average Sunday Unlinked Trips	45
Service Supplied	
Annual Vehicle Revenue Miles	106,858
Annual Vehicle Revenue Hours	25,711
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	8	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$2,698
Local Funds	186,330
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$189,028**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$128,008
Materials & Supplies	20,807
Purchased Transportation	0
Other Expenses	20,160
Total Operating Expenses	**$168,975**
Sources of Capital Funds Expended	
Local Funds	$5,977
State Funds	0
Federal Assistance	23,904
Total Capital Funds Expended	**$29,881**

Uses of Capital Funds

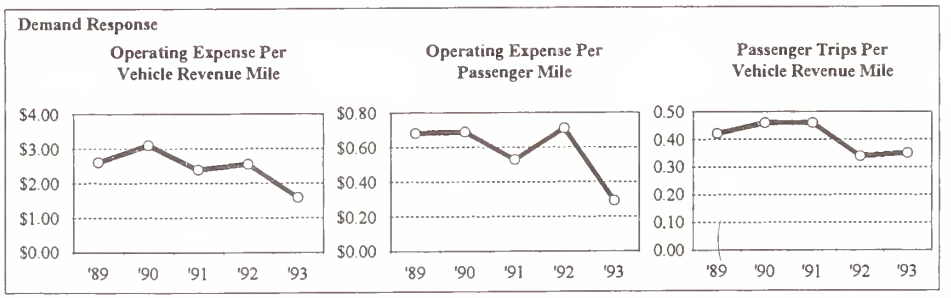
	Rolling Stock	Facilities and Other	Total
Demand Response	$29,881	$0	$29,881

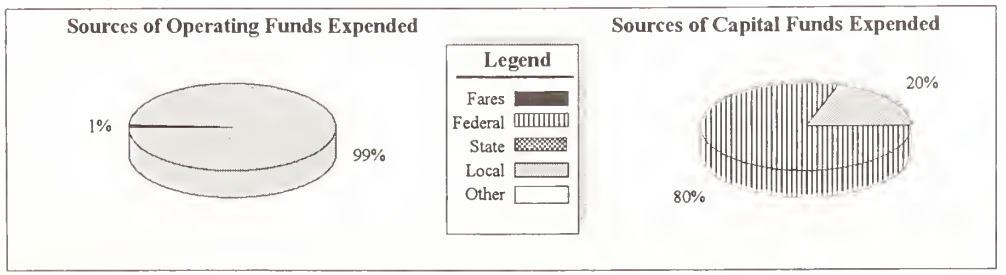
Characteristics

	Demand Response
Operating Expense	$168,975
Capital Funding	$29,881
Annual Passenger Miles	592,767
Annual Vehicle Revenue Miles	106,858
Annual Unlinked Trips	37,074
Average Weekday Unlinked Trips	114
Annual Vehicle Revenue Hours	25,711
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	3.9
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.58
Operating Expense/Vehicle Revenue Hour	$6.57
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.29
Operating Expense/Unlinked Passenger Trip	$4.56
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	1.44





Source: 1993 National Transit Database

NWIN-TradeWinds Rehabilitation Center, Inc.

5901 West 7th Avenue
Gary, IN 46404-0308
(219)949-4000

Chief Executive Officer: Marianne Randjelovic, Executive Director

Section 15 ID Number: 5049

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	920
Population	604,526

Service Consumption

Annual Passenger Miles	627,183
Annual Unlinked Trips	86,823
Average Weekday Unlinked Trips	342
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	672,092
Annual Vehicle Revenue Hours	22,932
Total Fleet	31
Vehicles Operated in Maximum Service	22
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	22	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$53,562
Local Funds	170,773
State Funds	170,056
Federal Assistance	221,211
Other Funds	59,409
Total Operating Funds Expended	**$675,011**

Summary of Operating Expenses

Salaries/Wages/Benefits	$479,232
Materials & Supplies	99,526
Purchased Transportation	0
Other Expenses	63,250
Total Operating Expenses	**$642,008**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

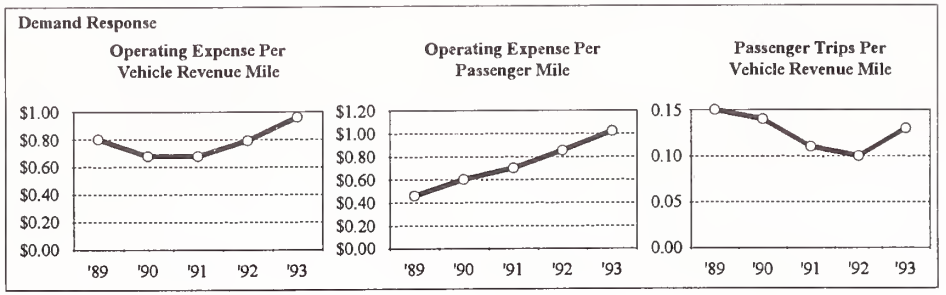
	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

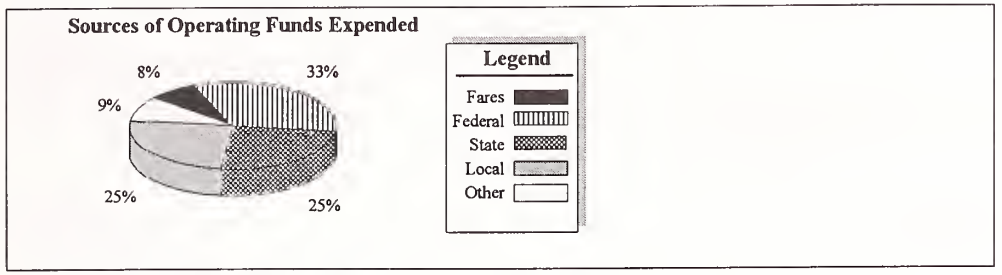
Characteristics

	Demand Response
Operating Expense	$642,008
Capital Funding	$0
Annual Passenger Miles	627,183
Annual Vehicle Revenue Miles	672,092
Annual Unlinked Trips	86,823
Average Weekday Unlinked Trips	342
Annual Vehicle Revenue Hours	22,932
Fixed Guideway Directional Route Miles	0.0
Total Fleet	31
Average Fleet Age in Years	4.0
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	N/A
Percent Spares	41%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$0.96
Operating Expense/Vehicle Revenue Hour	$28.00
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.02
Operating Expense/Unlinked Passenger Trip	$7.39
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	3.79





Source: 1993 National Transit Database

NWIN-Tri-City Community Mental Health Center, Inc. (Tri-City)

3901 Indianapolis Boulevard
East Chicago, IN 46312
(219)398-7050

Chief Executive Officer: Robert Krumweid, Executive Director

Section 15 ID Number: 5139

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	62
Population	188,750

Service Consumption

Annual Passenger Miles	367,227
Annual Unlinked Trips	52,589
Average Weekday Unlinked Trips	201
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	52,589
Annual Vehicle Revenue Hours	8,613
Total Fleet	7
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	7	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	175,202
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$175,202**

Summary of Operating Expenses

Salaries/Wages/Benefits	$100,173
Materials & Supplies	34,186
Purchased Transportation	0
Other Expenses	22,463
Total Operating Expenses	**$156,822**

Sources of Capital Funds Expended

Local Funds	$3,902
State Funds	0
Federal Assistance	15,650
Total Capital Funds Expended	**$19,552**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$19,552	$0	$19,552

Characteristics

	Demand Response
Operating Expense	$156,822
Capital Funding	$19,552
Annual Passenger Miles	367,227
Annual Vehicle Revenue Miles	52,589
Annual Unlinked Trips	52,589
Average Weekday Unlinked Trips	201
Annual Vehicle Revenue Hours	8,613
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Average Fleet Age in Years	5.0
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

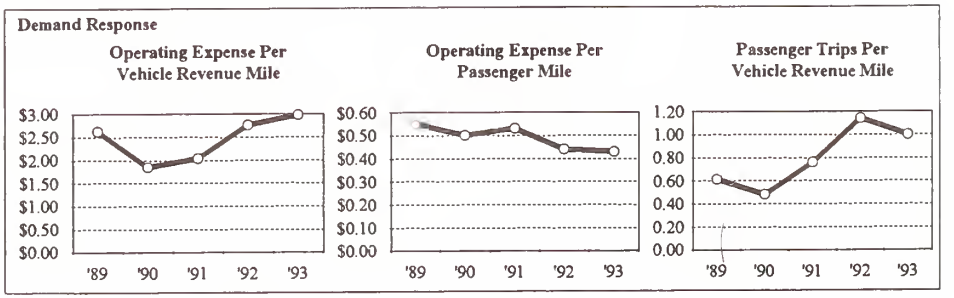
Operating Expense/Vehicle Revenue Mile	$2.98
Operating Expense/Vehicle Revenue Hour	$18.21

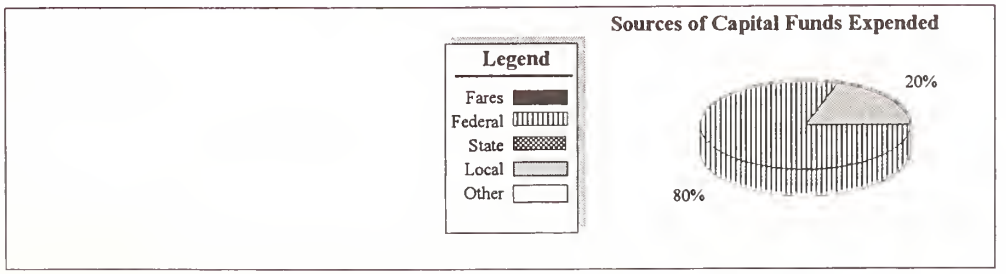
Cost Effectiveness

Operating Expense/Passenger Mile	$0.43
Operating Expense/Unlinked Passenger Trip	$2.98

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.00
Unlinked Passenger Trips/Vehicle Revenue Hour	6.11





Source: 1993 National Transit Database

Cincinnati-Southwest Ohio Regional Transit Authority (SORTA)

1014 Vine Street
Cincinnati, OH 45202-1122
(513)632-7510

Chief Executive Officer: Paul Jablonski,
General Manager

Section 15 ID Number: 5012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Cincinnati, OH--KY	
Square Miles	512
Population	1,212,675
Population Ranking Out of 405 UZA's	28

Service Area Statistics

Square Miles	232
Population	707,964

Service Consumption

Annual Passenger Miles	128,710,793
Annual Unlinked Trips	26,009,113
Average Weekday Unlinked Trips	85,961
Average Saturday Unlinked Trips	66,207
Average Sunday Unlinked Trips	10,799

Service Supplied

Annual Vehicle Revenue Miles	12,032,949
Annual Vehicle Revenue Hours	856,729
Total Fleet	412
Vehicles Operated in Maximum Service	352
Base Period Requirement	167

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	323	0
Demand Response	0	29
Total	**323**	**29**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$15,959,061
Local Funds	24,266,309
State Funds	4,660,208
Federal Assistance	3,986,238
Other Funds	939,284
Total Operating Funds Expended	**$49,811,100**

Summary of Operating Expenses

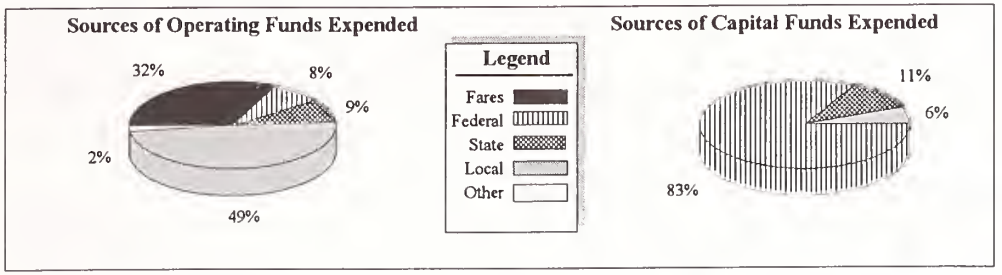
Salaries/Wages/Benefits	$36,976,277
Materials & Supplies	5,701,233
Purchased Transportation	3,125,810
Other Expenses	3,683,764
Total Operating Expenses	**$49,487,084**

Sources of Capital Funds Expended

Local Funds	$209,787
State Funds	333,455
Federal Assistance	2,626,538
Total Capital Funds Expended	**$3,169,780**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$3,169,780	$3,169,780
Demand Response	0	0	0
Total	**$0**	**$3,169,780**	**$3,169,780**

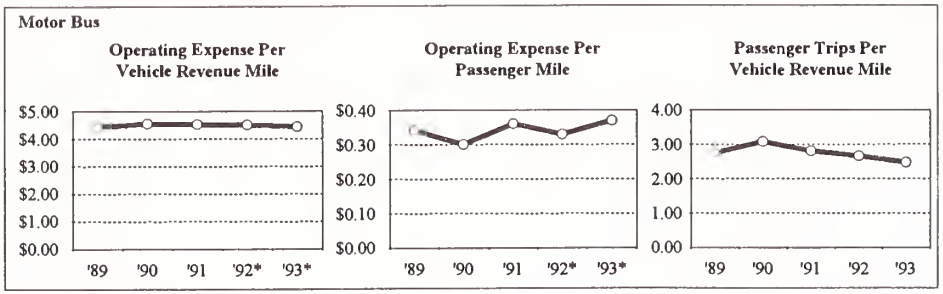


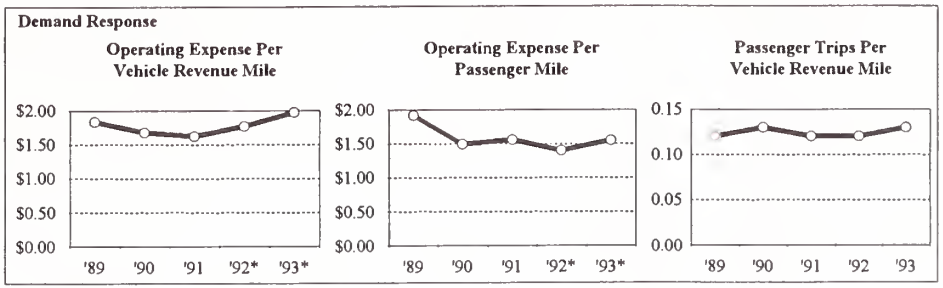
Characteristics

	Motor Bus	Demand Response
Operating Expense	$46,361,274	$3,125,810
Capital Funding	$3,169,780	$0
Annual Passenger Miles	126,688,506	2,022,287
Annual Vehicle Revenue Miles	10,444,936	1,588,013
Annual Unlinked Trips	25,806,479	202,634
Average Weekday Unlinked Trips	85,261	700
Annual Vehicle Revenue Hours	765,818	90,911
Fixed Guideway Directional Route Miles	0.1	0.0
Total Fleet	379	33
Average Fleet Age in Years	6.4	2.0
Vehicles Operated in Maximum Service	323	29
Peak to Base Ratio	2.3	N/A
Percent Spares	17%	14%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.44	$1.97
Operating Expense/Vehicle Revenue Hour	$60.54	$34.38
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.37	$1.55
Operating Expense/Unlinked Passenger Trip	$1.80	$15.43
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.47	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	33.70	2.23





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Transit Authority of Northern Kentucky (TANK)

3375 Madison Pike
Fort Wright, KY 41017-9670
(606)341-8265

Chief Executive Officer: Mark Donaghy, General Manager

Section 15 ID Number: 4019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Cincinnati, OH--KY

Square Miles	512
Population	1,212,675
Population Ranking Out of 405 UZA's	28

Service Area Statistics

Square Miles	84
Population	207,503

Service Consumption

Annual Passenger Miles	19,566,693
Annual Unlinked Trips	4,080,269
Average Weekday Unlinked Trips	14,137
Average Saturday Unlinked Trips	5,250
Average Sunday Unlinked Trips	3,669

Service Supplied

Annual Vehicle Revenue Miles	2,533,235
Annual Vehicle Revenue Hours	181,701
Total Fleet	104
Vehicles Operated in Maximum Service	90
Base Period Requirement	33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	83	0
Demand Response	6	1
Total	**89**	**1**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$2,349,766
Local Funds	5,437,611
State Funds	0
Federal Assistance	881,459
Other Funds	305,538
Total Operating Funds Expended	**$8,974,374**

Summary of Operating Expenses

Salaries/Wages/Benefits	$6,695,077
Materials & Supplies	970,133
Purchased Transportation	2,068
Other Expenses	1,095,790
Total Operating Expenses	**$8,763,068**

Sources of Capital Funds Expended

Local Funds	$1,525,396
State Funds	647,337
Federal Assistance	4,220,947
Total Capital Funds Expended	**$6,393,680**

Uses of Capital Funds

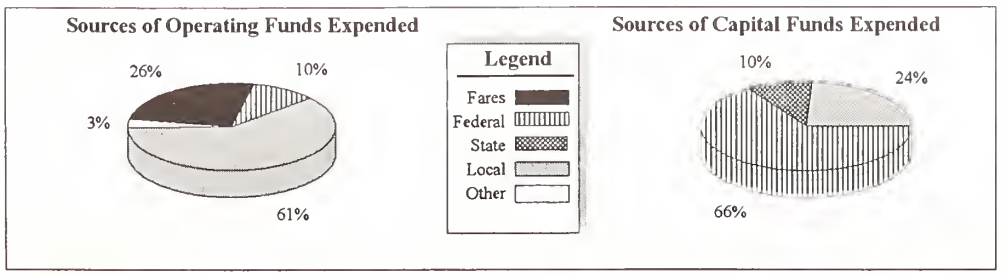
	Rolling Stock	Facilities and Other	Total
Motor Bus	$6,002,930	$390,750	$6,393,680
Demand Response	0	0	0
Total	**$6,002,930**	**$390,750**	**$6,393,680**

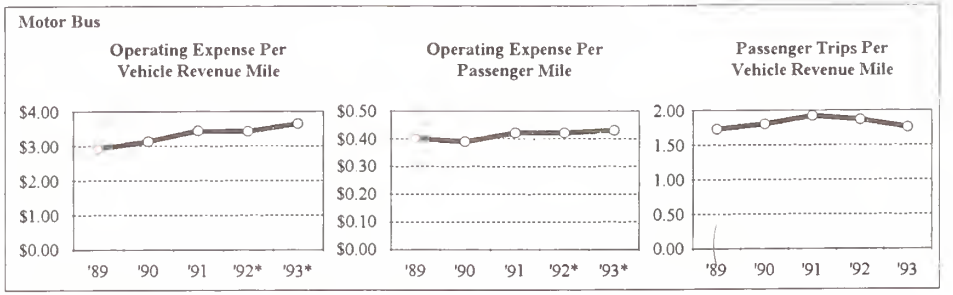
Characteristics

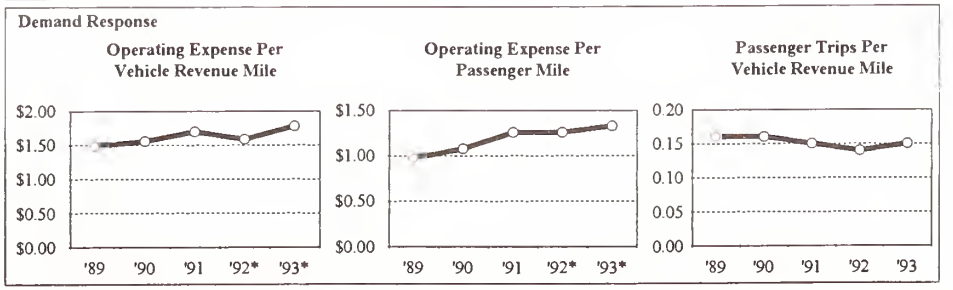
	Motor Bus	Demand Response
Operating Expense	$8,336,159	$426,909
Capital Funding	$6,393,680	$0
Annual Passenger Miles	19,245,648	321,045
Annual Vehicle Revenue Miles	2,292,801	240,434
Annual Unlinked Trips	4,044,986	35,283
Average Weekday Unlinked Trips	14,014	123
Annual Vehicle Revenue Hours	166,073	15,628
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	97	7
Average Fleet Age in Years	5.4	4.0
Vehicles Operated in Maximum Service	83	7
Peak to Base Ratio	3.2	N/A
Percent Spares	17%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.64	$1.78
Operating Expense/Vehicle Revenue Hour	$50.20	$27.32
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.43	$1.33
Operating Expense/Unlinked Passenger Trip	$2.06	$12.10
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.76	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	24.36	2.26







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Cleveland-Brunswick Transit Alternative

4095 Center Road
Brunswick, OH 44212
(216)225-9144

Chief Executive Officer: R. A. Trimble, City Manager

Section 15 ID Number: 5143

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Cleveland, OH

Square Miles	636
Population	1,677,492
Population Ranking Out of 405 UZA's	21

Service Area Statistics

Square Miles	24
Population	43,568

Service Consumption

Annual Passenger Miles	285,724
Annual Unlinked Trips	47,860
Average Weekday Unlinked Trips	160
Average Saturday Unlinked Trips	135
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	131,541
Annual Vehicle Revenue Hours	7,406
Total Fleet	4
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	2

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$10,453
Local Funds	52,482
State Funds	30,546
Federal Assistance	75,536
Other Funds	500
Total Operating Funds Expended	**$169,517**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	169,517
Other Expenses	0
Total Operating Expenses	**$169,517**

Sources of Capital Funds Expended

Local Funds	$22,234
State Funds	22,234
Federal Assistance	177,872
Total Capital Funds Expended	**$222,340**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$200,340	$22,000	$222,340

Characteristics

	Motor Bus
Operating Expense	$169,517
Capital Funding	$222,340
Annual Passenger Miles	285,724
Annual Vehicle Revenue Miles	131,541
Annual Unlinked Trips	47,860
Average Weekday Unlinked Trips	160
Annual Vehicle Revenue Hours	7,406
Fixed Guideway Directional Route Miles	0.0
Total Fleet	4
Average Fleet Age in Years	1.3
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	1.0
Percent Spares	100%

Performance Measures

Service Efficiency

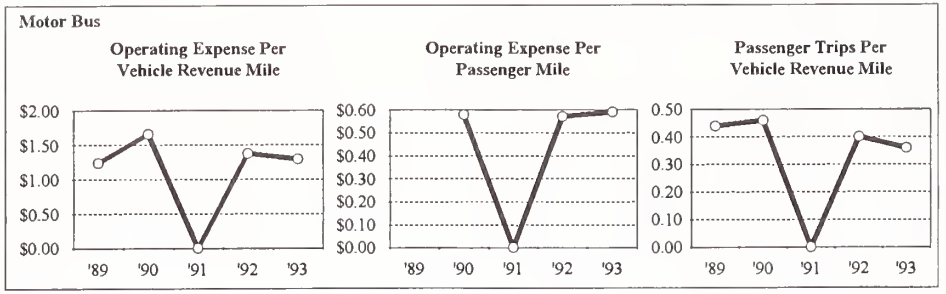
Operating Expense/Vehicle Revenue Mile	$1.29
Operating Expense/Vehicle Revenue Hour	$22.89

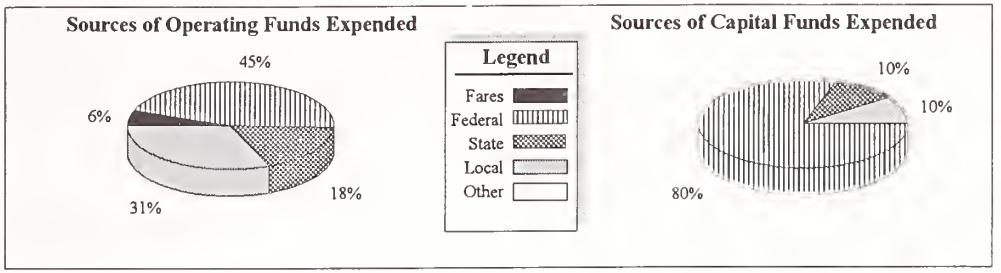
Cost Effectiveness

Operating Expense/Passenger Mile	$0.59
Operating Expense/Unlinked Passenger Trip	$3.54

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	6.46





Source: 1993 National Transit Database

Cleveland-LAKETRAN

P.O. Box 158
Grand River, OH 44045-0158
(216)350-1000

Chief Executive Officer: Frank J. Polivka, General Manager

Section 15 ID Number: 5117

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Cleveland, OH

Square Miles	636
Population	1,677,492
Population Ranking Out of 405 UZA's	21

Service Area Statistics

Square Miles	295
Population	235,965

Service Consumption

Annual Passenger Miles	3,696,679
Annual Unlinked Trips	444,561
Average Weekday Unlinked Trips	1,712
Average Saturday Unlinked Trips	237
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,909,128
Annual Vehicle Revenue Hours	105,041
Total Fleet	63
Vehicles Operated in Maximum Service	48
Base Period Requirement	48

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	34	5
Vanpool	0	1
Total	**42**	**6**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$454,277
Local Funds	2,953,179
State Funds	685,606
Federal Assistance	200,000
Other Funds	153,220
Total Operating Funds Expended	**$4,446,282**

Summary of Operating Expenses

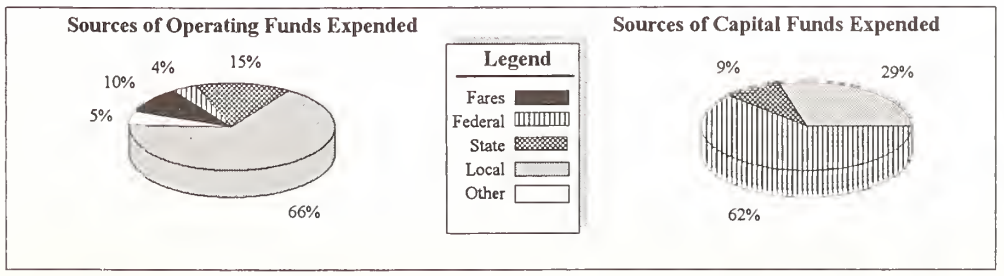
Salaries/Wages/Benefits	$2,697,712
Materials & Supplies	357,306
Purchased Transportation	93,914
Other Expenses	737,775
Total Operating Expenses	**$3,886,707**

Sources of Capital Funds Expended

Local Funds	$390,900
State Funds	119,899
Federal Assistance	819,387
Total Capital Funds Expended	**$1,330,186**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$167,957	$167,957
Demand Response	490,402	671,827	1,162,229
Vanpool	0	0	0
Total	**$490,402**	**$839,784**	**$1,330,186**



Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$876,621	$2,998,468	$11,618
Capital Funding	$167,957	$1,162,229	$0
Annual Passenger Miles	1,156,244	2,275,835	264,600
Annual Vehicle Revenue Miles	330,217	1,556,861	22,050
Annual Unlinked Trips	213,867	227,164	3,530
Average Weekday Unlinked Trips	810	880	22
Annual Vehicle Revenue Hours	21,750	82,776	515
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	12	50	1
Average Fleet Age in Years	5.5	3.3	1.0
Vehicles Operated in Maximum Service	8	39	1
Peak to Base Ratio	N/A	N/A	N/A
Percent Spares	50%	28%	0%

Performance Measures

Service Efficiency

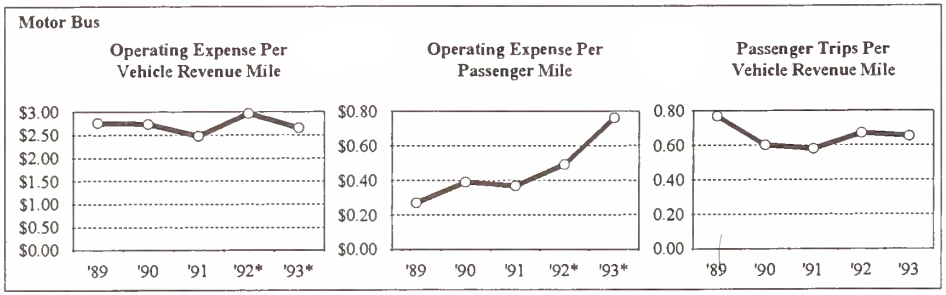
Operating Expense/Vehicle Revenue Mile	$2.65	$1.93	$0.53
Operating Expense/Vehicle Revenue Hour	$40.30	$36.22	$22.56

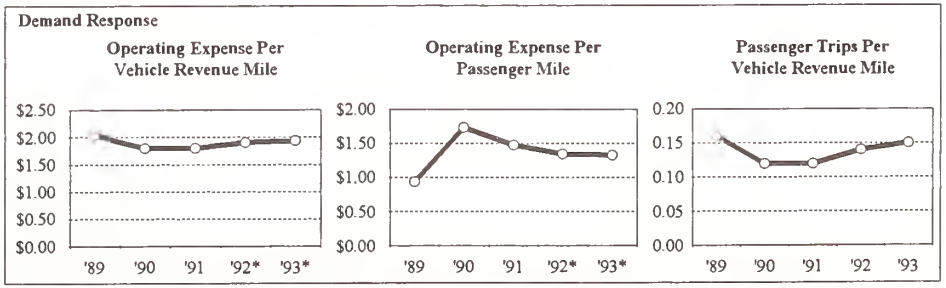
Cost Effectiveness

Operating Expense/Passenger Mile	$0.76	$1.32	$0.04
Operating Expense/Unlinked Passenger Trip	$4.10	$13.20	$3.29

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.65	0.15	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	9.83	2.74	6.85





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Greater Cleveland Regional Transit Authority (RTA)

615 Superior Avenue, N.W.
Cleveland, OH 44113-1877
(216)566-5219

Chief Executive Officer: Ronald J. Tober,
General Manager-Secretary Treasurer

Section 15 ID Number: 5015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Cleveland, OH	
Square Miles	636
Population	1,677,492
Population Ranking Out of 405 UZA's	21
Service Area Statistics	
Square Miles	687
Population	1,688,676
Service Consumption	
Annual Passenger Miles	235,113,464
Annual Unlinked Trips	53,997,595
Average Weekday Unlinked Trips	156,564
Average Saturday Unlinked Trips	184,703
Average Sunday Unlinked Trips	77,597
Service Supplied	
Annual Vehicle Revenue Miles	23,757,008
Annual Vehicle Revenue Hours	1,564,898
Total Fleet	876
Vehicles Operated in Maximum Service	712
Base Period Requirement	350

Vehicles Operated in Maximum Service

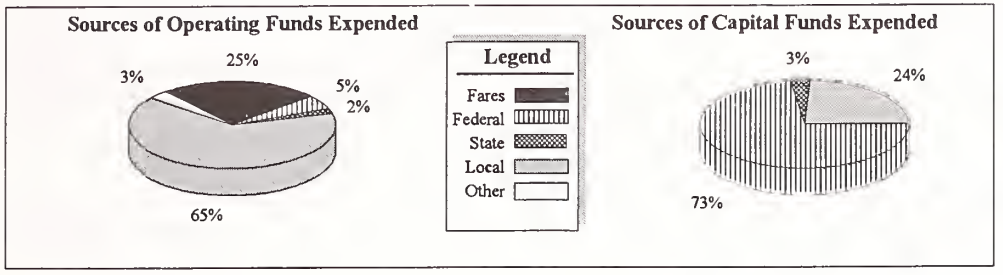
	Directly Operated	Purchased Transportation
Motor Bus	586	0
Heavy Rail	35	0
Demand Response	49	18
Light Rail	24	0
Total	694	18

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$41,753,007
Local Funds	109,983,510
State Funds	4,004,474
Federal Assistance	8,952,934
Other Funds	3,963,053
Total Operating Funds Expended	$168,656,978
Summary of Operating Expenses	
Salaries/Wages/Benefits	$115,383,065
Materials & Supplies	14,704,631
Purchased Transportation	7,824,295
Other Expenses	19,715,465
Total Operating Expenses	$157,627,456
Sources of Capital Funds Expended	
Local Funds	$9,171,172
State Funds	1,271,203
Federal Assistance	28,297,827
Total Capital Funds Expended	$38,740,202

Uses of Capital Funds

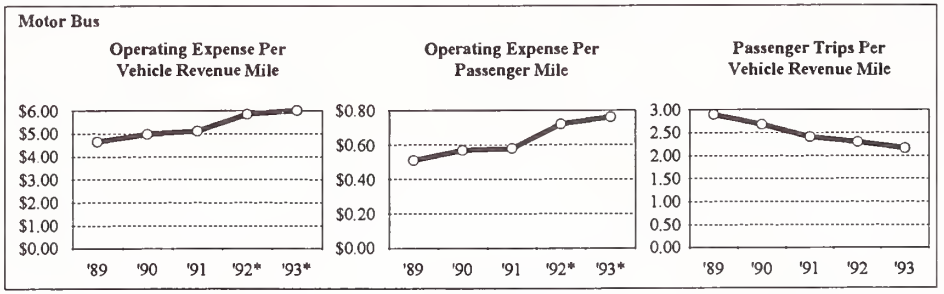
	Rolling Stock	Facilities and Other	Total
Motor Bus	$3,741,398	$20,731,039	$24,472,437
Heavy Rail	22,950	11,708,984	11,731,934
Demand Response	0	33,900	33,900
Light Rail	15,486	2,486,445	2,501,931
Total	$3,779,834	$34,960,368	$38,740,202

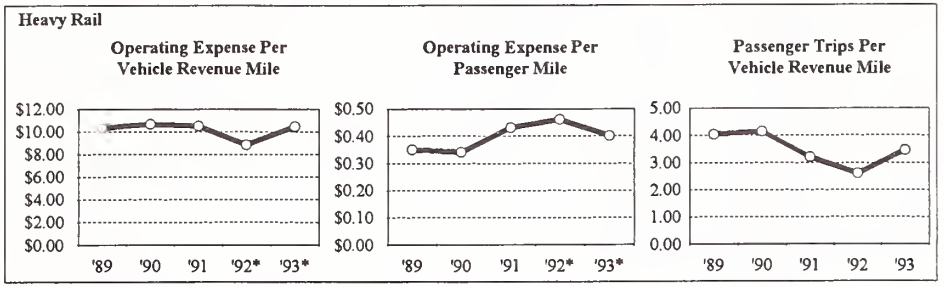


Characteristics	Motor Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	$119,225,968	$19,903,181	$10,837,793	$7,660,514
Capital Funding	$24,472,437	$11,731,934	$2,501,931	$33,900
Annual Passenger Miles	156,752,603	50,181,515	26,511,608	1,667,738
Annual Vehicle Revenue Miles	19,864,055	1,907,502	970,694	1,014,757
Annual Unlinked Trips	42,962,810	6,563,270	4,113,683	357,832
Average Weekday Unlinked Trips	118,139	22,864	14,293	1,268
Annual Vehicle Revenue Hours	1,336,912	73,440	43,822	110,724
Fixed Guideway Directional Route Miles	0.0	38.2	26.7	0.0
Total Fleet	703	60	46	67
Average Fleet Age in Years	6.6	10.0	12.0	4.4
Vehicles Operated in Maximum Service	586	35	24	67
Peak to Base Ratio	1.9	3.3	4.0	N/A
Percent Spares	20%	71%	92%	0%

Performance Measures

Service Efficiency				
Operating Expense/Vehicle Revenue Mile	$6.00	$10.43	$11.16	$7.55
Operating Expense/Vehicle Revenue Hour	$89.18	$271.01	$247.31	$69.19
Cost Effectiveness				
Operating Expense/Passenger Mile	$0.76	$0.40	$0.41	$4.59
Operating Expense/Unlinked Passenger Trip	$2.78	$3.03	$2.63	$21.41
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	2.16	3.44	4.24	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	32.14	89.37	93.87	3.23





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Colorado Springs Transit System

1210 South Hancock Expressway
Colorado Springs, CO 80903
(719)475-0635

Chief Executive Officer: Jerry Mooney, Resident Manager

Section 15 ID Number: 8005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Colorado Springs, CO

Square Miles	177
Population	352,989
Population Ranking Out of 405 UZA's	78

Service Area Statistics

Square Miles	644
Population	352,989

Service Consumption

Annual Passenger Miles	15,217,730
Annual Unlinked Trips	4,060,479
Average Weekday Unlinked Trips	14,697
Average Saturday Unlinked Trips	5,737
Average Sunday Unlinked Trips	105

Service Supplied

Annual Vehicle Revenue Miles	3,014,883
Annual Vehicle Revenue Hours	198,169
Total Fleet	97
Vehicles Operated in Maximum Service	85
Base Period Requirement	67

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	39	0
Demand Response	0	46
Total	**39**	**46**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,327,492
Local Funds	2,834,967
State Funds	0
Federal Assistance	962,195
Other Funds	84,134
Total Operating Funds Expended	**$5,208,788**

Summary of Operating Expenses

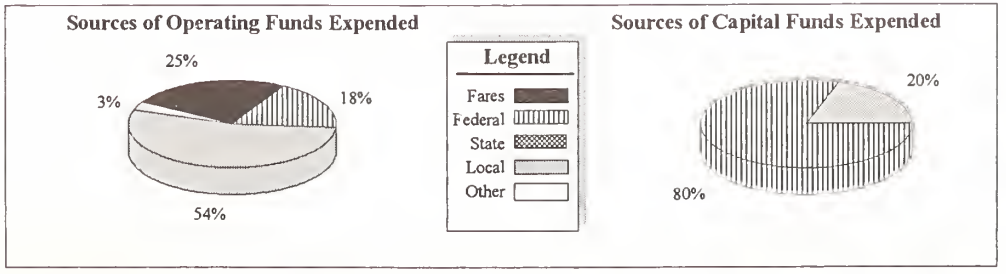
Salaries/Wages/Benefits	$3,691,047
Materials & Supplies	856,382
Purchased Transportation	457,344
Other Expenses	661,359
Total Operating Expenses	**$5,666,132**

Sources of Capital Funds Expended

Local Funds	$144,350
State Funds	0
Federal Assistance	577,400
Total Capital Funds Expended	**$721,750**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	556,750	165,000	721,750
Total	**$556,750**	**$165,000**	**$721,750**

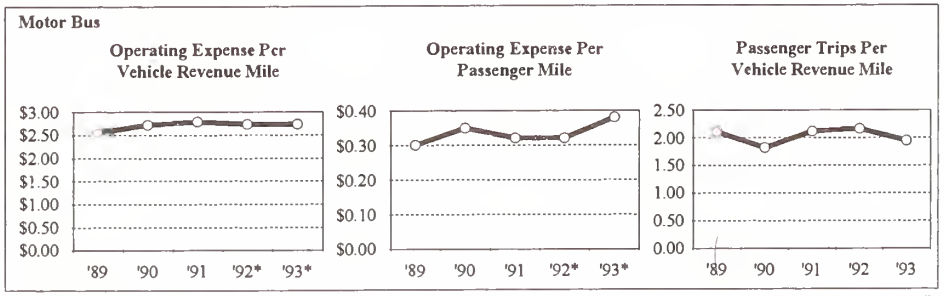


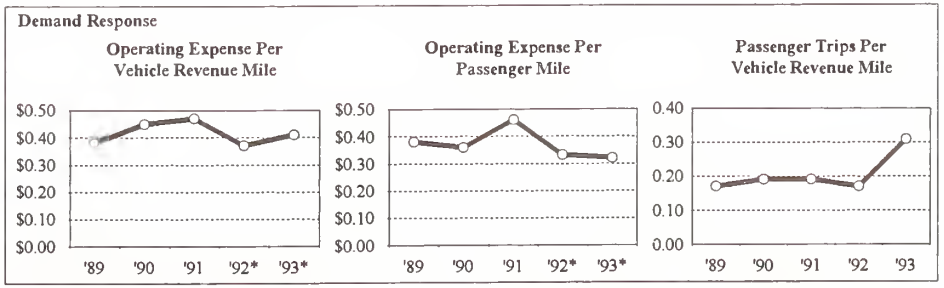
Characteristics

	Motor Bus	Demand Response
Operating Expense	$5,208,788	$457,344
Capital Funding	$0	$721,750
Annual Passenger Miles	13,804,574	1,413,156
Annual Vehicle Revenue Miles	1,910,759	1,104,124
Annual Unlinked Trips	3,722,349	338,130
Average Weekday Unlinked Trips	13,425	1,272
Annual Vehicle Revenue Hours	119,869	78,300
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	45	52
Average Fleet Age in Years	10.3	5.2
Vehicles Operated in Maximum Service	39	46
Peak to Base Ratio	1.9	N/A
Percent Spares	15%	13%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.73	$0.41
Operating Expense/Vehicle Revenue Hour	$43.45	$5.84
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.38	$0.32
Operating Expense/Unlinked Passenger Trip	$1.40	$1.35
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.95	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	31.05	4.32





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Columbia-South Carolina Electric & Gas Company (SCE&G)

Palmetto Center Office Building
Columbia, SC 29201
(803)748-3000

Chief Executive Officer: Lawrence M. Gressette,
Chairman of the Board and Chief Executive Officer

Section 15 ID Number: 4069

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Columbia, SC

Square Miles	199
Population	328,349
Population Ranking Out of 405 UZA's	80

Service Area Statistics

Square Miles	115
Population	183,500

Service Consumption

Annual Passenger Miles	11,523,250 Q
Annual Unlinked Trips	3,205,270
Average Weekday Unlinked Trips	10,598
Average Saturday Unlinked Trips	6,631
Average Sunday Unlinked Trips	1,815

Service Supplied

Annual Vehicle Revenue Miles	1,775,288
Annual Vehicle Revenue Hours	133,688
Total Fleet	54
Vehicles Operated in Maximum Service	35
Base Period Requirement	31

Vehicles Operated In Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	35	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,743,834
Local Funds	0
State Funds	0
Federal Assistance	141,465
Other Funds	3,017,389
Total Operating Funds Expended	**$4,902,688**

Summary of Operating Expenses

Salaries/Wages/Benefits	$4,750,925
Materials & Supplies	1,592,643
Purchased Transportation	0
Other Expenses	(1,440,880)
Total Operating Expenses	**$4,902,688**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	559,140
Total Capital Funds Expended	**$559,140**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$556,683	$2,457	$559,140

Characteristics

	Motor Bus
Operating Expense	$4,902,688
Capital Funding	$559,140
Annual Passenger Miles	11,523,250 Q
Annual Vehicle Revenue Miles	1,775,288
Annual Unlinked Trips	3,205,270
Average Weekday Unlinked Trips	10,598
Annual Vehicle Revenue Hours	133,688
Fixed Guideway Directional Route Miles	0.0
Total Fleet	54
Average Fleet Age in Years	19.3
Vehicles Operated in Maximum Service	35
Peak to Base Ratio	1.1
Percent Spares	54%

Performance Measures

Service Efficiency

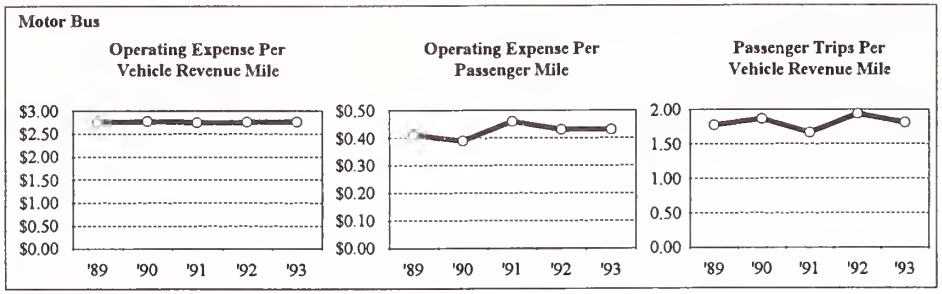
Operating Expense/Vehicle Revenue Mile	$2.76
Operating Expense/Vehicle Revenue Hour	$36.67

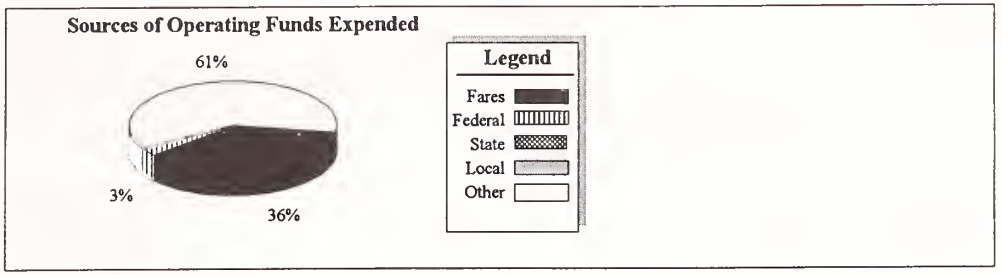
Cost Effectiveness

Operating Expense/Passenger Mile	$0.43 Q
Operating Expense/Unlinked Passenger Trip	$1.53

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.81
Unlinked Passenger Trips/Vehicle Revenue Hour	23.98





Source: 1993 National Transit Database

Columbus Transit System (METRA)

814 Linwood Boulevard
Columbus, GA 31993
(706)571-4882

Chief Executive Officer: Isaiah Hugley,
Director-Department of Transportation

Section 15 ID Number: 4024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Columbus, GA--AL	
Square Miles	132
Population	220,698
Population Ranking Out of 405 UZA's	118
Service Area Statistics	
Square Miles	160
Population	170,218
Service Consumption	
Annual Passenger Miles	4,972,691
Annual Unlinked Trips	1,386,530
Average Weekday Unlinked Trips	5,134
Average Saturday Unlinked Trips	1,406
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,158,524
Annual Vehicle Revenue Hours	77,965
Total Fleet	37
Vehicles Operated in Maximum Service	23
Base Period Requirement	19

Vehicles Operated in Maximum Service

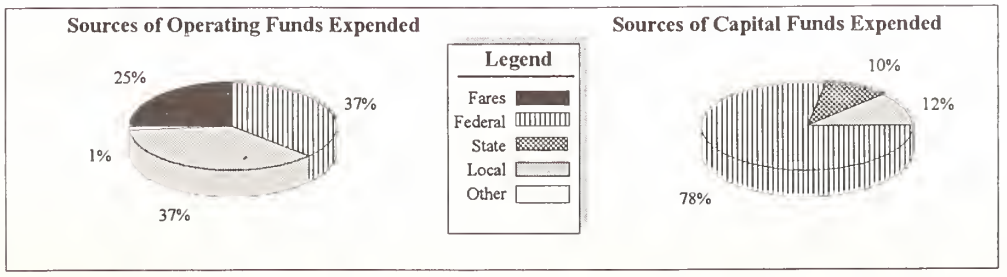
	Directly Operated	Purchased Transportation
Motor Bus	19	0
Demand Response	4	0
Total	**23**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$672,627
Local Funds	1,000,162
State Funds	0
Federal Assistance	1,000,162
Other Funds	15,339
Total Operating Funds Expended	**$2,688,290**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,954,865
Materials & Supplies	458,356
Purchased Transportation	0
Other Expenses	275,069
Total Operating Expenses	**$2,688,290**
Sources of Capital Funds Expended	
Local Funds	$37,619
State Funds	30,830
Federal Assistance	246,637
Total Capital Funds Expended	**$315,086**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$29,650	$285,436	$315,086
Demand Response	0	0	0
Total	**$29,650**	**$285,436**	**$315,086**

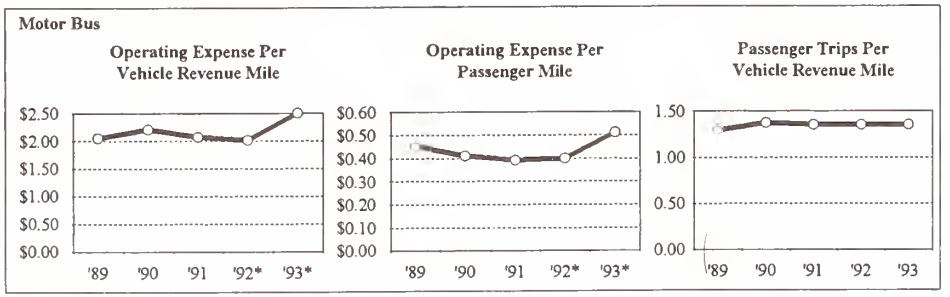


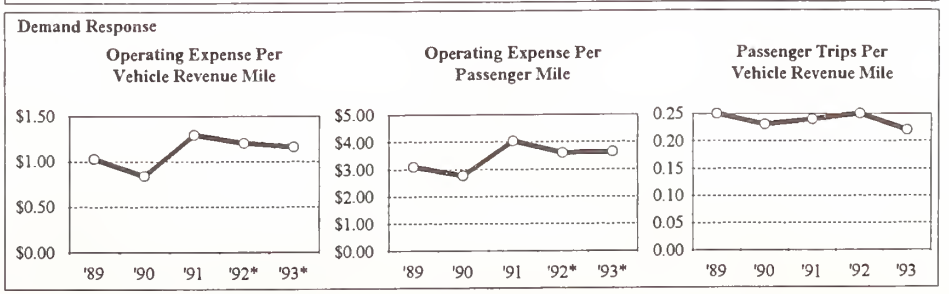
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,507,172	$181,118
Capital Funding	$315,086	$0
Annual Passenger Miles	4,922,887	49,804
Annual Vehicle Revenue Miles	1,003,005	155,519
Annual Unlinked Trips	1,352,962	33,568
Average Weekday Unlinked Trips	5,008	126
Annual Vehicle Revenue Hours	67,725	10,240
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	32	5
Average Fleet Age in Years	9.8	2.6
Vehicles Operated in Maximum Service	19	4
Peak to Base Ratio	1.1	N/A
Percent Spares	68%	25%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.50	$1.16
Operating Expense/Vehicle Revenue Hour	$37.02	$17.69
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.51	$3.64
Operating Expense/Unlinked Passenger Trip	$1.85	$5.40
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.35	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	19.98	3.28





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Phenix City Express (PEX)

2207 Hamilton Road
Opelika, AL 36803-2186
(205)749-5264

Chief Executive Officer: Bill Snowden, Executive Director

Section 15 ID Number: 4089

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Columbus, GA--AL	
Square Miles	132
Population	220,698
Population Ranking Out of 405 UZA's	118
Service Area Statistics	
Square Miles	20
Population	25,312
Service Consumption	
Annual Passenger Miles	20,239
Annual Unlinked Trips	4,329
Average Weekday Unlinked Trips	16
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	25,249
Annual Vehicle Revenue Hours	4,165
Total Fleet	2
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service

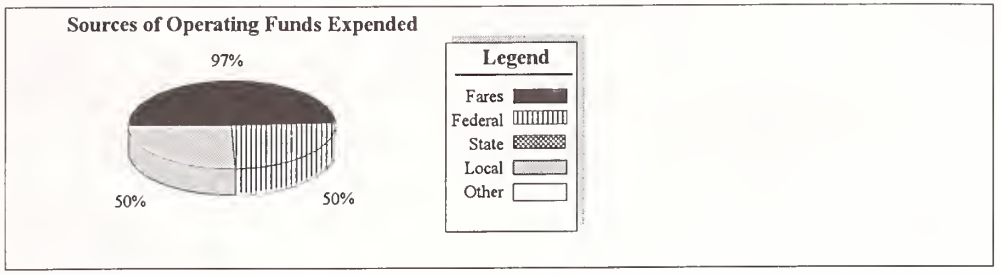
	Directly Operated	Purchased Transportation
Motor Bus	0	1
Demand Response	0	1
Total	0	2

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$43,201
Local Funds	22,271
State Funds	0
Federal Assistance	22,370
Other Funds	(43,201)
Total Operating Funds Expended	$44,641
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	83,368
Other Expenses	0
Total Operating Expenses	$83,368
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

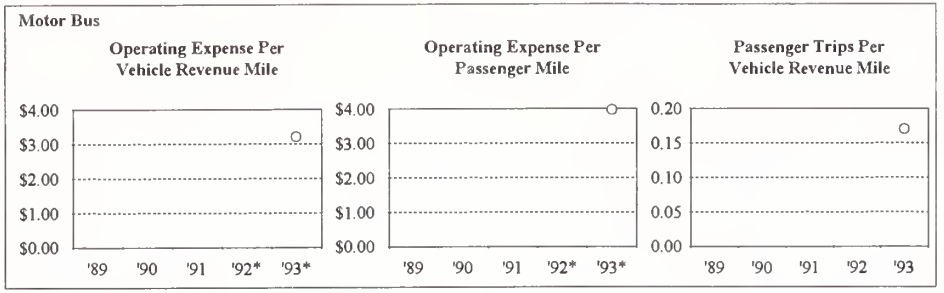


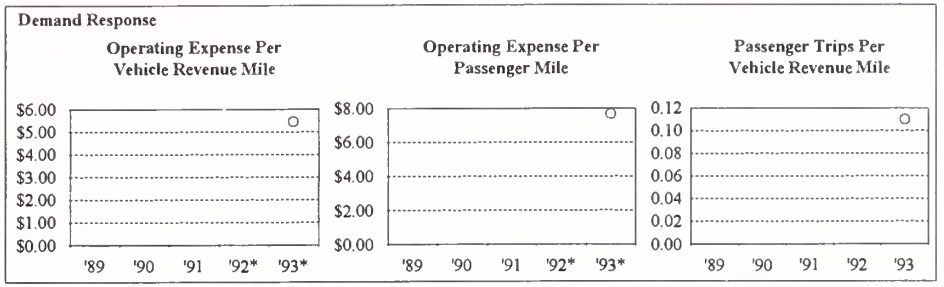
Characteristics

	Motor Bus	Demand Response
Operating Expense	$77,129	$6,239
Capital Funding	$0	$0
Annual Passenger Miles	19,425	814
Annual Vehicle Revenue Miles	24,102	1,147
Annual Unlinked Trips	4,206	123
Average Weekday Unlinked Trips	14	2
Annual Vehicle Revenue Hours	4,017	148
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	1	1
Average Fleet Age in Years	3.0	3.0
Vehicles Operated in Maximum Service	1	1
Peak to Base Ratio	N/A	N/A
Percent Spares	0%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.20	$5.44
Operating Expense/Vehicle Revenue Hour	$19.20	$42.16
Cost Effectiveness		
Operating Expense/Passenger Mile	$3.97	$7.66
Operating Expense/Unlinked Passenger Trip	$18.34	$50.72
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.17	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	1.05	0.83





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Columbus-Central Ohio Transit Authority (COTA)

1600 McKinley Avenue
Columbus, OH 43222
(614)275-5850

Chief Executive Officer: Glenna L. Watson, General Manager

Section 15 ID Number: 5016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Columbus, OH	
Square Miles	345
Population	945,237
Population Ranking Out of 405 UZA's	35
Service Area Statistics	
Square Miles	543
Population	961,437
Service Consumption	
Annual Passenger Miles	88,413,498
Annual Unlinked Trips	16,689,614
Average Weekday Unlinked Trips	56,966
Average Saturday Unlinked Trips	27,800
Average Sunday Unlinked Trips	11,871
Service Supplied	
Annual Vehicle Revenue Miles	8,307,980
Annual Vehicle Revenue Hours	651,236
Total Fleet	364
Vehicles Operated in Maximum Service	270
Base Period Requirement	139

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	252	0
Demand Response	0	18
Total	**252**	**18**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$10,563,313
Local Funds	24,704,582
State Funds	3,720,486
Federal Assistance	4,528,585
Other Funds	1,746,421
Total Operating Funds Expended	**$45,263,387**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$31,330,519
Materials & Supplies	4,022,880
Purchased Transportation	1,472,132
Other Expenses	4,868,297
Total Operating Expenses	**$41,693,828**
Sources of Capital Funds Expended	
Local Funds	$2,259,526
State Funds	1,430,975
Federal Assistance	13,523,706
Total Capital Funds Expended	**$17,214,207**

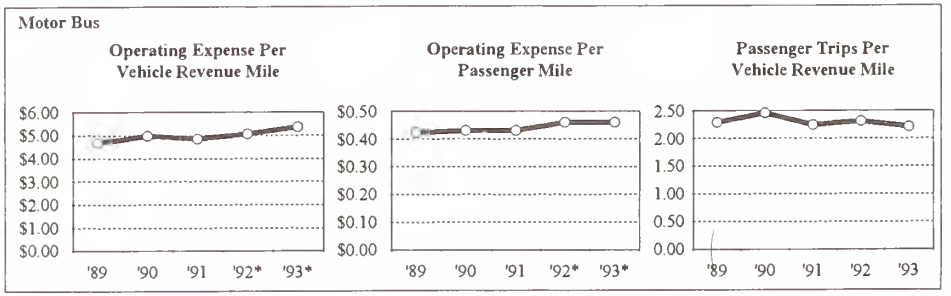
Uses of Capital Funds

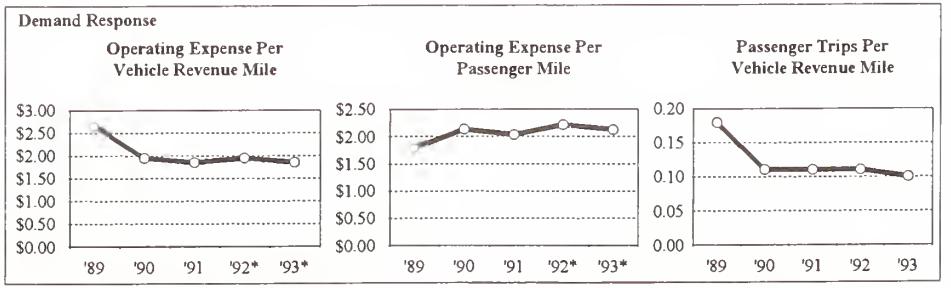
	Rolling Stock	Facilities and Other	Total
Motor Bus	$13,296,538	$3,467,472	$16,764,010
Demand Response	450,197	0	450,197
Total	**$13,746,735**	**$3,467,472**	**$17,214,207**

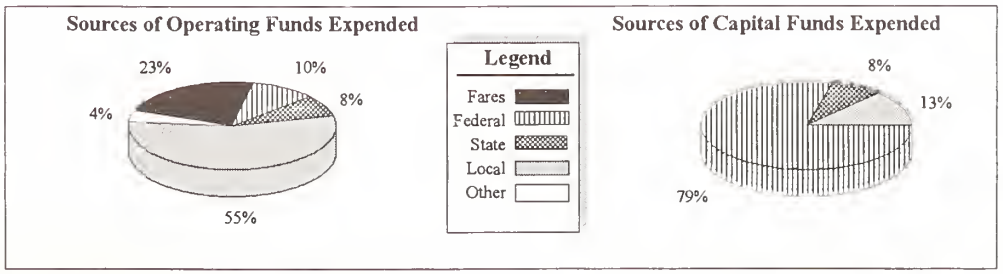
Characteristics	Motor Bus	Demand Response
Operating Expense	$40,221,696	$1,472,132
Capital Funding	$16,764,010	$450,197
Annual Passenger Miles	87,720,583	692,915
Annual Vehicle Revenue Miles	7,513,683	794,297
Annual Unlinked Trips	16,606,796	82,818
Average Weekday Unlinked Trips	56,671	295
Annual Vehicle Revenue Hours	601,399	49,837
Fixed Guideway Directional Route Miles	0 0	0.0
Total Fleet	342	22
Average Fleet Age in Years	6.2	1.6
Vehicles Operated in Maximum Service	252	18
Peak to Base Ratio	2.1	N/A
Percent Spares	36%	22%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.35	$1.85
Operating Expense/Vehicle Revenue Hour	$66.88	$29.54
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$2.12
Operating Expense/Unlinked Passenger Trip	$2.42	$17.78
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.21	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	27.61	1.66







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Corpus Christi Regional Transportation Authority (The B)

1812 South Alameda
Corpus Christi, TX 78404
(512)883-2287

Chief Executive Officer: Thomas A. Niskala, General Manager

Section 15 ID Number: 6051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Corpus Christi, TX	
Square Miles	156
Population	270,006
Population Ranking Out of 405 UZA's	96
Service Area Statistics	
Square Miles	838
Population	325,000
Service Consumption	
Annual Passenger Miles	24,822,715
Annual Unlinked Trips	4,705,561
Average Weekday Unlinked Trips	15,848
Average Saturday Unlinked Trips	10,668
Average Sunday Unlinked Trips	1,839
Service Supplied	
Annual Vehicle Revenue Miles	3,626,756
Annual Vehicle Revenue Hours	230,618
Total Fleet	97
Vehicles Operated in Maximum Service	76
Base Period Requirement	64

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	48	6
Demand Response	0	22
Total	**48**	**28**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$997,713
Local Funds	13,423,932
State Funds	0
Federal Assistance	149,760
Other Funds	621,812
Total Operating Funds Expended	**$15,193,217**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,955,431
Materials & Supplies	1,313,511
Purchased Transportation	2,571,126
Other Expenses	1,982,256
Total Operating Expenses	**$11,822,324**
Sources of Capital Funds Expended	
Local Funds	$590,764
State Funds	0
Federal Assistance	2,363,057
Total Capital Funds Expended	**$2,953,821**

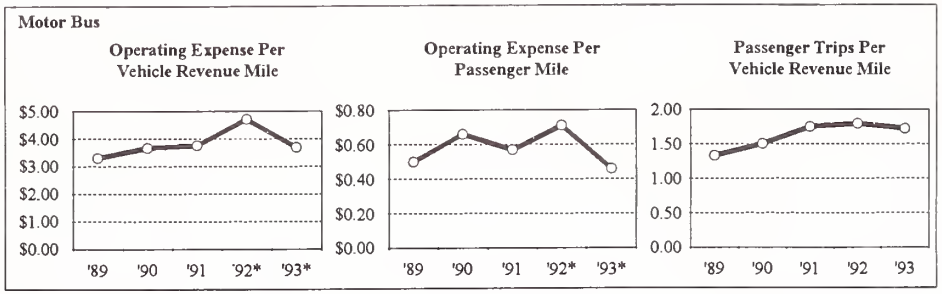
Uses of Capital Funds

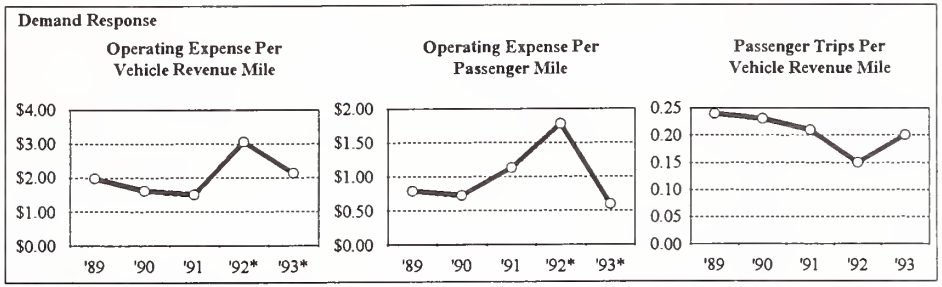
	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,863,541	$841,769	$2,705,310
Demand Response	174,666	73,845	248,511
Total	**$2,038,207**	**$915,614**	**$2,953,821**

Characteristics	Motor Bus	Demand Response
Operating Expense	$9,679,632	$2,142,692
Capital Funding	$2,705,310	$248,511
Annual Passenger Miles	21,212,739	3,609,976
Annual Vehicle Revenue Miles	2,623,928	1,002,828
Annual Unlinked Trips	4,509,630	195,931
Average Weekday Unlinked Trips	15,121	727
Annual Vehicle Revenue Hours	176,568	54,050
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	70	27
Average Fleet Age in Years	4.2	1.8
Vehicles Operated in Maximum Service	54	22
Peak to Base Ratio	1.3	N/A
Percent Spares	30%	23%

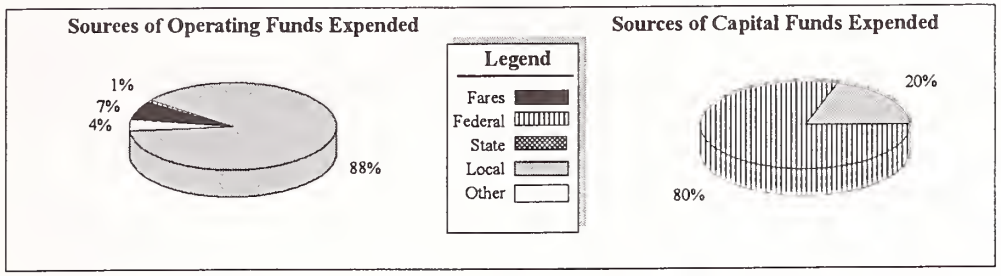
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.69	$2.14
Operating Expense/Vehicle Revenue Hour	$54.82	$39.64
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$0.59
Operating Expense/Unlinked Passenger Trip	$2.15	$10.94
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.72	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	25.54	3.62





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

City of Mesquite Parks & Recreation

P.O. Box 850137
Mesquite, TX 75185-0137
(214)216-6293

Chief Executive Officer: James A. Prugel, Jr., City Manager

Section 15 ID Number: 6070

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Dallas--Fort Worth, TX

Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZA's	8

Service Area Statistics

Square Miles	41
Population	106,000

Service Consumption

Annual Passenger Miles	81,648
Annual Unlinked Trips	15,372
Average Weekday Unlinked Trips	61
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	83,916
Annual Vehicle Revenue Hours	4,788
Total Fleet	6
Vehicles Operated in Maximum Service	4
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	4	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	8,259
State Funds	8,259
Federal Assistance	16,518
Other Funds	0
Total Operating Funds Expended	**$33,036**

Summary of Operating Expenses	
Salaries/Wages/Benefits	$50,238
Materials & Supplies	14,669
Purchased Transportation	0
Other Expenses	0
Total Operating Expenses	**$64,907**

Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

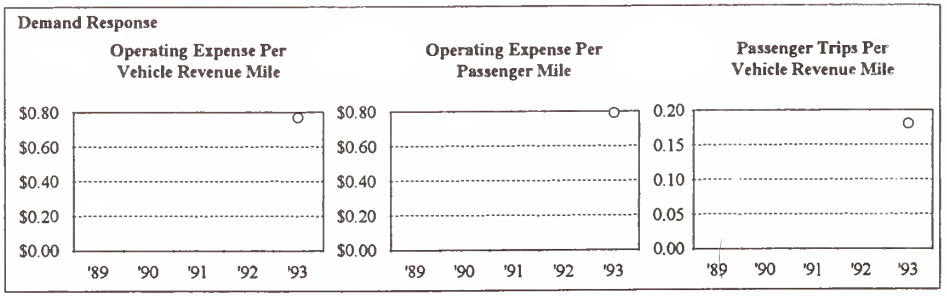
	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

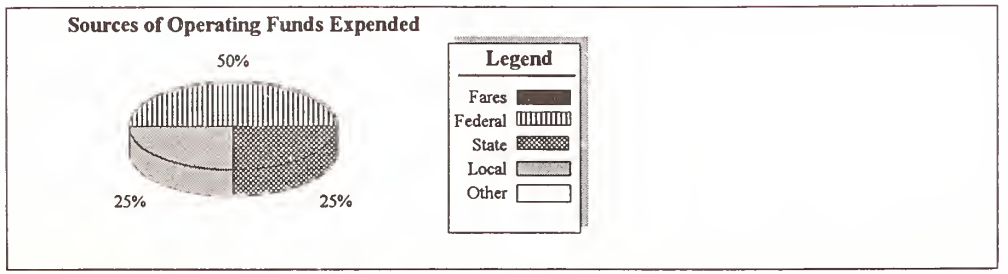
Characteristics

	Demand Response
Operating Expense	$64,907
Capital Funding	$0
Annual Passenger Miles	81,648
Annual Vehicle Revenue Miles	83,916
Annual Unlinked Trips	15,372
Average Weekday Unlinked Trips	61
Annual Vehicle Revenue Hours	4,788
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	8.2
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Percent Spares	50%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$0.77
Operating Expense/Vehicle Revenue Hour	$13.56
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.79
Operating Expense/Unlinked Passenger Trip	$4.22
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	3.21





Source: 1993 National Transit Database

Dallas Area Rapid Transit Authority (DART)

1401 Pacific Avenue
Dallas, TX 75202-7202
(214)749-3049

Chief Executive Officer: Roger Snoble, Executive Director

Section 15 ID Number: 6056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dallas--Fort Worth, TX	
Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZA's	8
Service Area Statistics	
Square Miles	695
Population	1,771,150
Service Consumption	
Annual Passenger Miles	179,752,804
Annual Unlinked Trips	49,175,282
Average Weekday Unlinked Trips	170,668
Average Saturday Unlinked Trips	76,879
Average Sunday Unlinked Trips	28,573
Service Supplied	
Annual Vehicle Revenue Miles	26,538,006
Annual Vehicle Revenue Hours	1,845,444
Total Fleet	1,011
Vehicles Operated in Maximum Service	842
Base Period Requirement	502

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	530	0
Demand Response	0	312
Total	**530**	**312**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$23,394,671
Local Funds	103,659,582
State Funds	0
Federal Assistance	245,121
Other Funds	15,057,374
Total Operating Funds Expended	**$142,356,748**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$77,877,636
Materials & Supplies	15,414,775
Purchased Transportation	13,315,634 *
Other Expenses	12,324,275
Total Operating Expenses	**$118,932,320**
Sources of Capital Funds Expended	
Local Funds	$24,276,487
State Funds	0
Federal Assistance	41,905,153
Total Capital Funds Expended	**$66,181,640**

Uses of Capital Funds

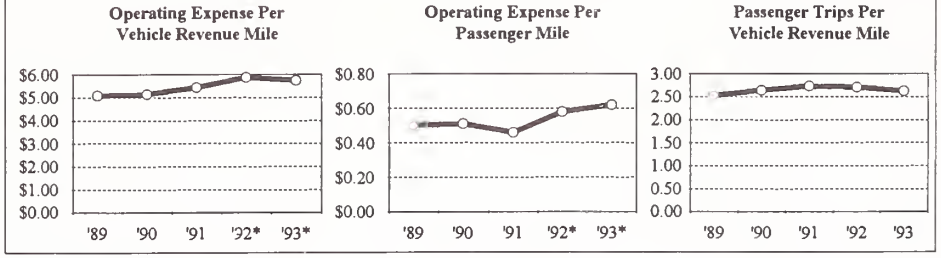
	Rolling Stock	Facilities and Other	Total
Motor Bus	$984,982	$15,509,956	$16,494,938
Demand Response	0	0	0
Total	**$984,982**	**$15,509,956**	**$16,494,938**

Characteristics	Motor Bus	Demand Response
Operating Expense	$105,616,686	$13,315,634
Capital Funding	$16,494,938	$0
Annual Passenger Miles	170,065,736	9,687,068
Annual Vehicle Revenue Miles	18,420,867	8,117,139
Annual Unlinked Trips	48,250,070	925,212
Average Weekday Unlinked Trips	167,584	3,084
Annual Vehicle Revenue Hours	1,291,558	553,886
Fixed Guideway Directional Route Miles	18.1	0.0
Total Fleet	634	377
Average Fleet Age in Years	8.5	2.0
Vehicles Operated in Maximum Service	530	312
Peak to Base Ratio	2.7	N/A
Percent Spares	20%	21%

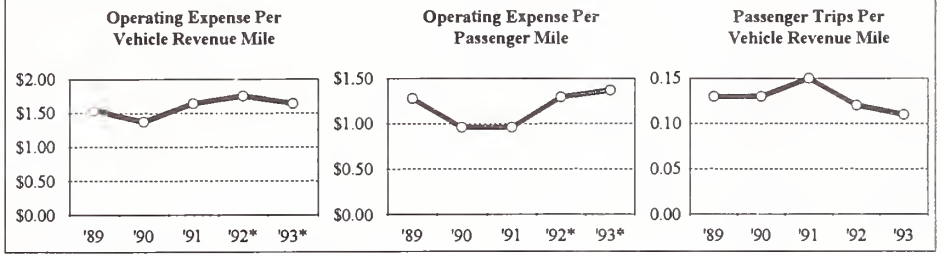
Performance Measures

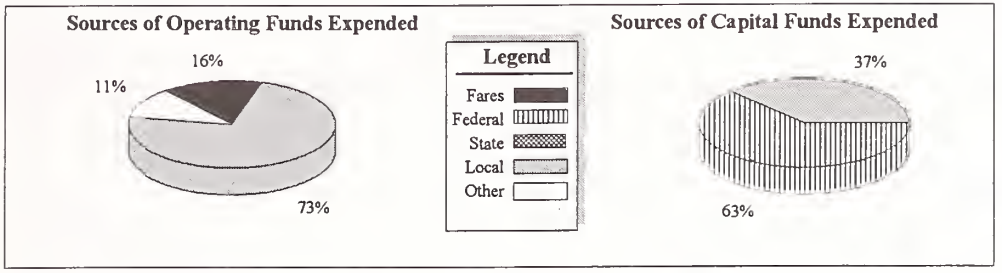
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.73	$1.64
Operating Expense/Vehicle Revenue Hour	$81.77	$24.04
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.62	$1.37
Operating Expense/Unlinked Passenger Trip	$2.19	$14.39
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.62	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	37.36	1.67

Motor Bus



Demand Response





* Joint expenses eliminated and allocated to individual modes.

Dallas-DART Contract Services-
ATE Management and Service Company, Inc.

4245 North Central Expressway
Dallas, TX 75205
(214)526-0899

Chief Executive Officer: Robert L. Smith, General Manager

Section 15 ID Number: 6057

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Dallas--Fort Worth, TX

Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZA's	8

Service Area Statistics

Square Miles	695
Population	1,771,150

Service Consumption

Annual Passenger Miles	69,201,988
Annual Unlinked Trips	7,891,146
Average Weekday Unlinked Trips	30,266
Average Saturday Unlinked Trips	3,333
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	7,447,243
Annual Vehicle Revenue Hours	401,516
Total Fleet	237
Vehicles Operated in Maximum Service	209
Base Period Requirement	54

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	209	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	22,966,263
Total Operating Funds Expended	**$22,966,263**

Summary of Operating Expenses

Salaries/Wages/Benefits	$10,055,880
Materials & Supplies	7,285,218
Purchased Transportation	0
Other Expenses	4,312,826
Total Operating Expenses	**$21,653,924**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$21,653,924
Capital Funding	$0
Annual Passenger Miles	69,201,988
Annual Vehicle Revenue Miles	7,447,243
Annual Unlinked Trips	7,891,146
Average Weekday Unlinked Trips	30,266
Annual Vehicle Revenue Hours	401,516
Fixed Guideway Directional Route Miles	9.5
Total Fleet	237
Average Fleet Age in Years	4.6
Vehicles Operated in Maximum Service	209
Peak to Base Ratio	3.9
Percent Spares	13%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.91
Operating Expense/Vehicle Revenue Hour	$53.93

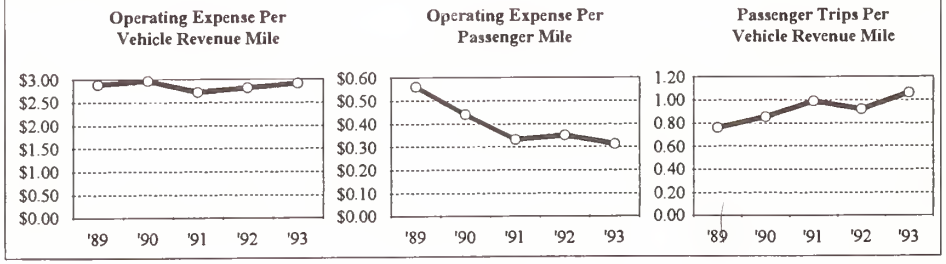
Cost Effectiveness

Operating Expense/Passenger Mile	$0.31
Operating Expense/Unlinked Passenger Trip	$2.74

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.06
Unlinked Passenger Trips/Vehicle Revenue Hour	19.65

Motor Bus



Source: 1993 National Transit Database

Fort Worth Transportation Authority (The T)

1813 East Lancaster
Fort Worth, TX 76103-2112
(817)871-6225

Chief Executive Officer: John P. Bartosiewicz, General Manager

Section 15 ID Number: 6007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dallas--Fort Worth, TX	
Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZA's	8
Service Area Statistics	
Square Miles	280
Population	462,321
Service Consumption	
Annual Passenger Miles	33,560,150
Annual Unlinked Trips	4,810,206
Average Weekday Unlinked Trips	15,929
Average Saturday Unlinked Trips	9,922
Average Sunday Unlinked Trips	2,990
Service Supplied	
Annual Vehicle Revenue Miles	5,863,840
Annual Vehicle Revenue Hours	416,505
Total Fleet	191
Vehicles Operated in Maximum Service	136
Base Period Requirement	82

Vehicles Operated in Maximum Service

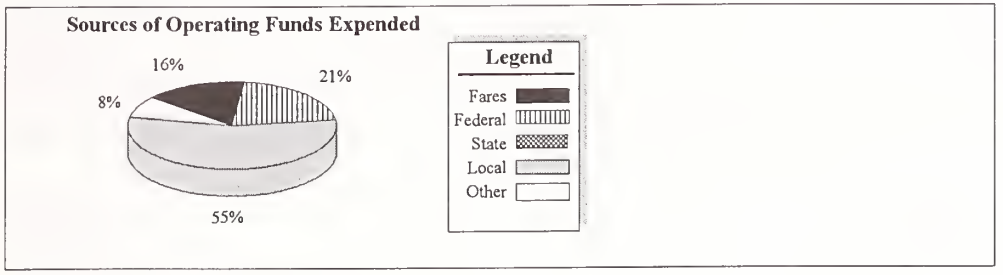
	Directly Operated	Purchased Transportation
Motor Bus	116	0
Demand Response	20	0
Total	**136**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$3,208,634
Local Funds	11,098,650
State Funds	0
Federal Assistance	4,212,779
Other Funds	1,687,920
Total Operating Funds Expended	**$20,207,983**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$13,100,737
Materials & Supplies	2,534,448
Purchased Transportation	0
Other Expenses	4,572,798
Total Operating Expenses	**$20,207,983**
Sources of Capital Funds Expended	
Local Funds	$1,459,563
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$1,459,563**

Uses of Capital Funds

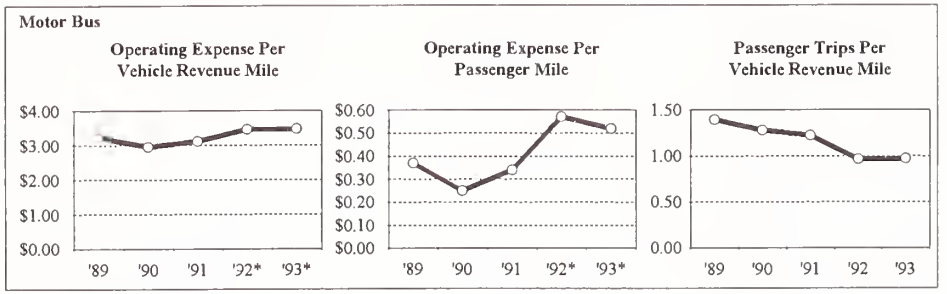
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$1,459,563	$1,459,563
Demand Response	0	0	0
Total	**$0**	**$1,459,563**	**$1,459,563**

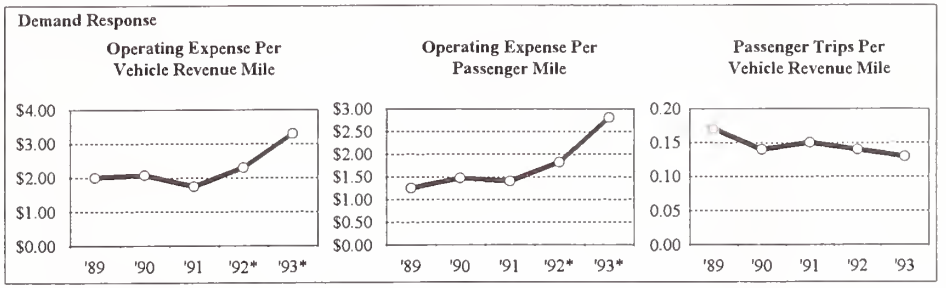


Characteristics	Motor Bus	Demand Response
Operating Expense	$16,787,674	$3,420,309
Capital Funding	$1,459,563	$0
Annual Passenger Miles	32,344,667	1,215,483
Annual Vehicle Revenue Miles	4,827,258	1,036,582
Annual Unlinked Trips	4,679,053	131,153
Average Weekday Unlinked Trips	15,468	461
Annual Vehicle Revenue Hours	356,250	60,255
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	161	30
Average Fleet Age in Years	5.8	4.0
Vehicles Operated in Maximum Service	116	20
Peak to Base Ratio	1.9	N/A
Percent Spares	39%	50%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.48	$3.30
Operating Expense/Vehicle Revenue Hour	$47.12	$56.76
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.52	$2.81
Operating Expense/Unlinked Passenger Trip	$3.59	$26.08
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.97	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	13.13	2.18





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Handitran Special Transit Division, City of Arlington

101 West Abram
Arlington, TX 76004-0231
(817)459-6350

Chief Executive Officer: Michael J. Hasler, P.E., Director of Transportation

Section 15 ID Number: 6041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Dallas--Fort Worth, TX

Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZA's	8

Service Area Statistics

Square Miles	96
Population	267,000

Service Consumption

Annual Passenger Miles	510,775
Annual Unlinked Trips	71,515
Average Weekday Unlinked Trips	263
Average Saturday Unlinked Trips	113
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	409,041
Annual Vehicle Revenue Hours	27,566
Total Fleet	15
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	8	2

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$61,400
Local Funds	161,688
State Funds	162,801
Federal Assistance	325,603
Other Funds	525
Total Operating Funds Expended	**$712,017**

Summary of Operating Expenses

Salaries/Wages/Benefits	$507,372
Materials & Supplies	27,451
Purchased Transportation	82,836
Other Expenses	79,659
Total Operating Expenses	**$697,318**

Sources of Capital Funds Expended

Local Funds	$21,165
State Funds	111,877
Federal Assistance	554,101
Total Capital Funds Expended	**$687,143**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$31,320	$655,823	$687,143

Characteristics

	Demand Response
Operating Expense	$697,318
Capital Funding	$687,143
Annual Passenger Miles	510,775
Annual Vehicle Revenue Miles	409,041
Annual Unlinked Trips	71,515
Average Weekday Unlinked Trips	263
Annual Vehicle Revenue Hours	27,566
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	N/A
Percent Spares	50%

Performance Measures

Service Efficiency

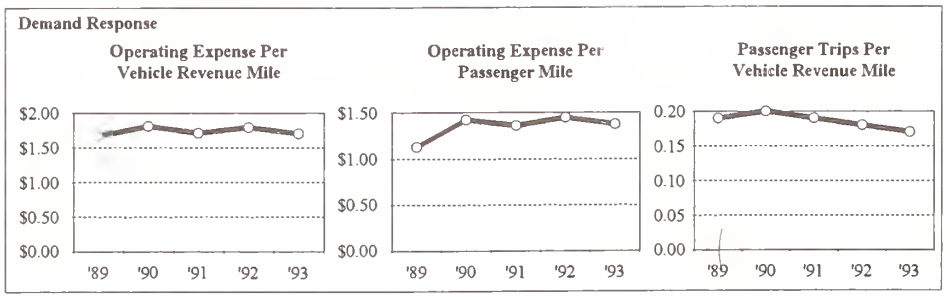
Operating Expense/Vehicle Revenue Mile	$1.70
Operating Expense/Vehicle Revenue Hour	$25.30

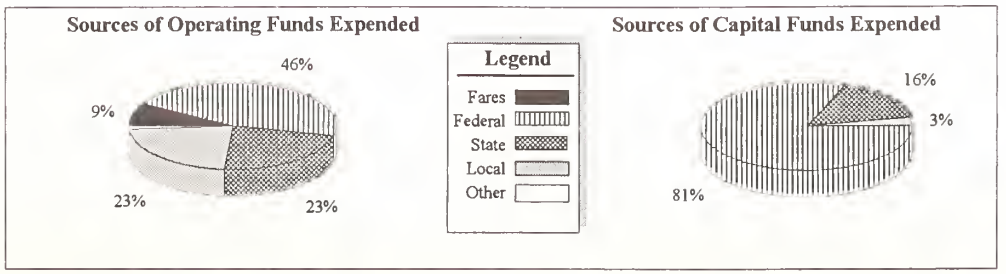
Cost Effectiveness

Operating Expense/Passenger Mile	$1.37
Operating Expense/Unlinked Passenger Trip	$9 75

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	2.59





Source: 1993 National Transit Database

Transportation Services Department
City of Grand Prairie (TSD)

P.O. Box 530011
Grand Prairie, TX 75053-0011
(214)264-4975

Chief Executive Officer: Gary Gwyn,
City Manager

Section 15 ID Number: 6068

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dallas--Fort Worth, TX	
Square Miles	1,443
Population	3,198,259
Population Ranking Out of 405 UZA's	8
Service Area Statistics	
Square Miles	64
Population	101,550
Service Consumption	
Annual Passenger Miles	117,960
Annual Unlinked Trips	23,660
Average Weekday Unlinked Trips	91
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	33,948
Annual Vehicle Revenue Hours	6,367
Total Fleet	6
Vehicles Operated in Maximum Service	5
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	5	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	24,462
State Funds	22,631
Federal Assistance	47,093
Other Funds	0
Total Operating Funds Expended	$94,186
Summary of Operating Expenses	
Salaries/Wages/Benefits	$75,725
Materials & Supplies	10,093
Purchased Transportation	0
Other Expenses	0
Total Operating Expenses	$85,818
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

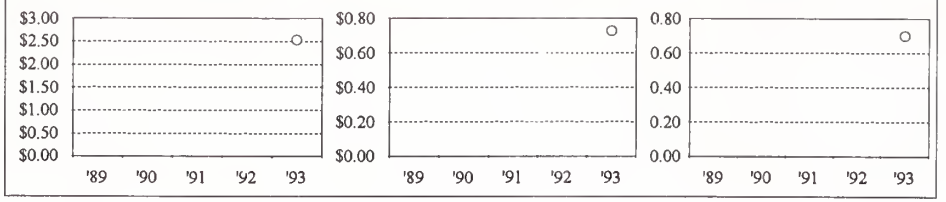
Characteristics

	Demand Response
Operating Expense	$85,818
Capital Funding	$0
Annual Passenger Miles	117,960
Annual Vehicle Revenue Miles	33,948
Annual Unlinked Trips	23,660
Average Weekday Unlinked Trips	91
Annual Vehicle Revenue Hours	6,367
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	20%

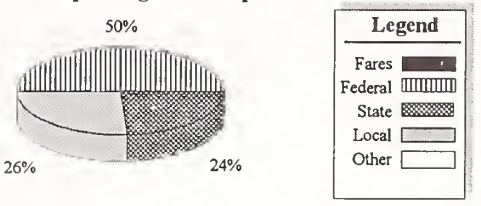
Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.53
Operating Expense/Vehicle Revenue Hour	$13.48
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.73
Operating Expense/Unlinked Passenger Trip	$3.63
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.70
Unlinked Passenger Trips/Vehicle Revenue Hour	3.72

Demand Response



Sources of Operating Funds Expended



Bettendorf Transit System

1609 State Street
Bettendorf, IA 52722
(319)344-4014

Chief Executive Officer: Ann Hutchinson, Mayor

Section 15 ID Number: 7007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Davenport--Rock Island--Moline, IA--IL

Square Miles	146
Population	264,018
Population Ranking Out of 405 UZA's	98

Service Area Statistics

Square Miles	21
Population	28,132

Service Consumption

Annual Passenger Miles	523,811
Annual Unlinked Trips	136,255
Average Weekday Unlinked Trips	531
Average Saturday Unlinked Trips	4
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	186,977
Annual Vehicle Revenue Hours	12,043
Total Fleet	20
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	3	0
Demand Response	0	1
Total	**3**	**1**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$30,969
Local Funds	136,502
State Funds	79,900
Federal Assistance	106,178
Other Funds	3,496
Total Operating Funds Expended	**$357,045**

Summary of Operating Expenses

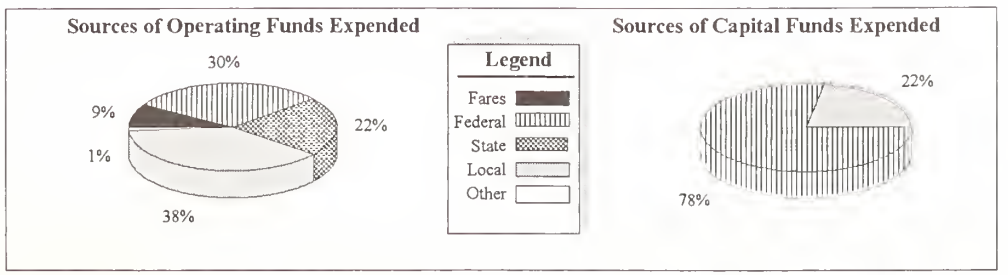
Salaries/Wages/Benefits	$222,320
Materials & Supplies	26,343
Purchased Transportation	46,407
Other Expenses	61,975
Total Operating Expenses	**$357,045**

Sources of Capital Funds Expended

Local Funds	$26,594
State Funds	0
Federal Assistance	96,800
Total Capital Funds Expended	**$123,394**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$88,394	$35,000	$123,394
Demand Response	0	0	0
Total	**$88,394**	**$35,000**	**$123,394**

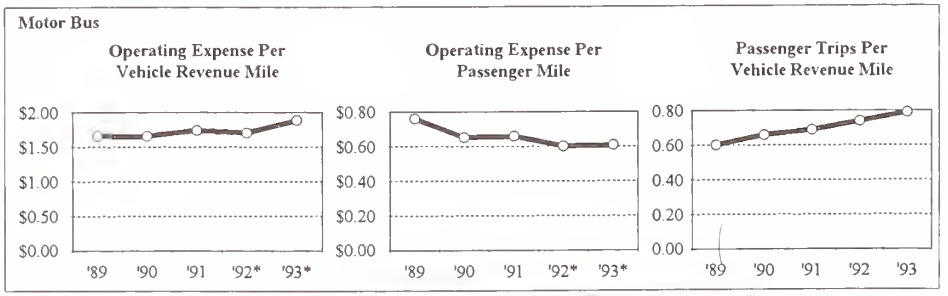


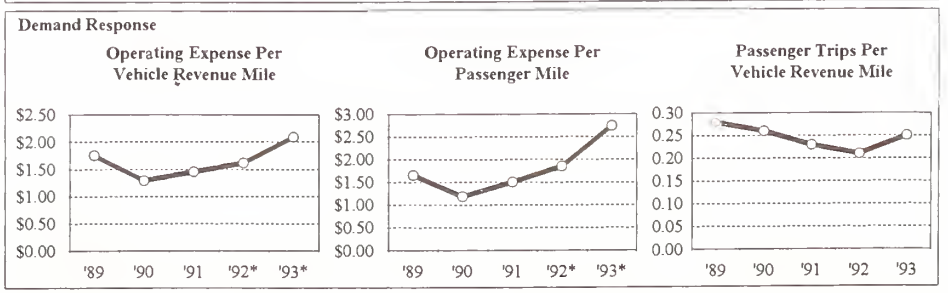
Characteristics

	Motor Bus	Demand Response
Operating Expense	$310,638	$46,407
Capital Funding	$123,394	$0
Annual Passenger Miles	506,845	16,966
Annual Vehicle Revenue Miles	164,762	22,215
Annual Unlinked Trips	130,782	5,473
Average Weekday Unlinked Trips	510	21
Annual Vehicle Revenue Hours	9,586	2,457
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	6	14
Average Fleet Age in Years	3.0	3.7
Vehicles Operated in Maximum Service	3	1
Peak to Base Ratio	N/A	N/A
Percent Spares	100%	1300%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.89	$2.09
Operating Expense/Vehicle Revenue Hour	$32.41	$18.89
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.61	$2.74
Operating Expense/Unlinked Passenger Trip	$2.38	$8.48
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.79	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	13.64	2.23





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Davenport Public Transit (CitiBus)

226 West Fourth Street
Davenport, IA 52801
(319)326-7781

Chief Executive Officer: Byron L. Baxter,
Director of Transportation

Section 15 ID Number: 7009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Davenport--Rock Island--Moline, IA--IL

Square Miles	146
Population	264,018
Population Ranking Out of 405 UZA's	98

Service Area Statistics

Square Miles	26
Population	95,160

Service Consumption

Annual Passenger Miles	140,792 Q
Annual Unlinked Trips	24,188 Q
Average Weekday Unlinked Trips	86 Q
Average Saturday Unlinked Trips	40 Q
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	694,464
Annual Vehicle Revenue Hours	56,954
Total Fleet	23
Vehicles Operated in Maximum Service	18
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	0	3
Total	**15**	**3**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$295,286
Local Funds	1,446,979
State Funds	160,792
Federal Assistance	512,819
Other Funds	60,309
Total Operating Funds Expended	**$2,476,185**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,465,051
Materials & Supplies	242,344
Purchased Transportation	156,161
Other Expenses	609,842
Total Operating Expenses	**$2,473,398**

Sources of Capital Funds Expended

Local Funds	$329,175
State Funds	0
Federal Assistance	1,316,698
Total Capital Funds Expended	**$1,645,873**

Uses of Capital Funds

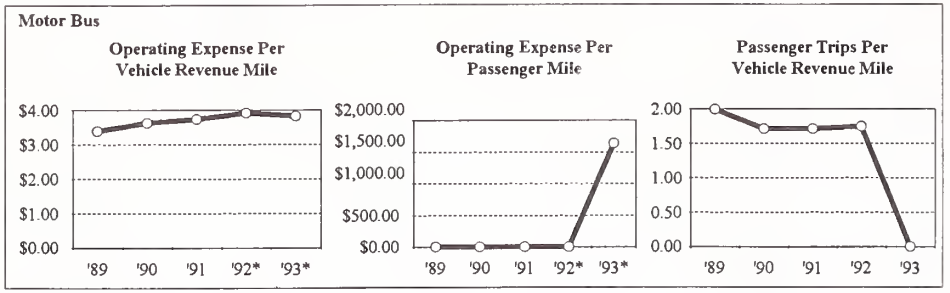
	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,640,644	$5,229	$1,645,873
Demand Response	0	0	0
Total	**$1,640,644**	**$5,229**	**$1,645,873**

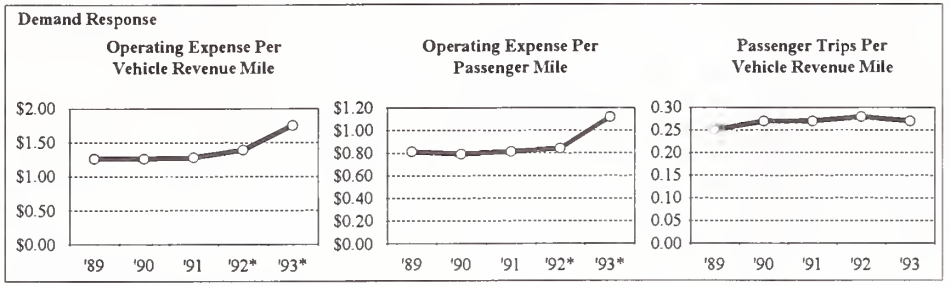
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,317,237	$156,161
Capital Funding	$1,645,873	$0
Annual Passenger Miles	1,418 Q	139,374
Annual Vehicle Revenue Miles	604,979	89,485
Annual Unlinked Trips	404 Q	23,784
Average Weekday Unlinked Trips	1 Q	85
Annual Vehicle Revenue Hours	48,893	8,061
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	3
Average Fleet Age in Years	5.4	2.0
Vehicles Operated in Maximum Service	15	3
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	0%

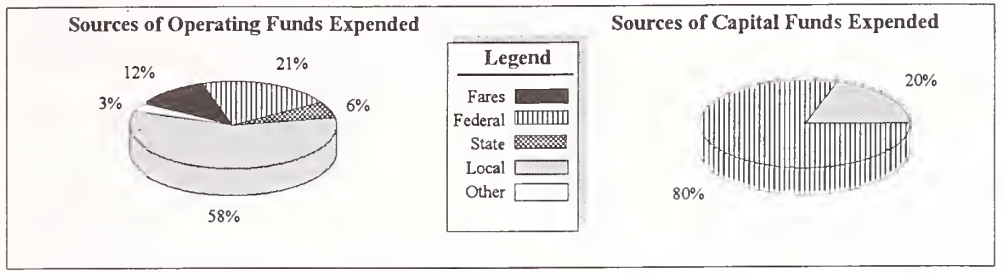
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.83	$1.75
Operating Expense/Vehicle Revenue Hour	$47.39	$19.37
Cost Effectiveness		
Operating Expense/Passenger Mile	$1,634.16 Q	$1.12
Operating Expense/Unlinked Passenger Trip	$5,735.74 Q	$6.57
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	0.01	2.95





* Joint expenses eliminated and allocated to individual modes.



Rock Island County Metropolitan Mass Transit District (Metro Link)

2929 5th Avenue
Rock Island, IL 61201
(309)788-3360

Chief Executive Officer: Jeffrey A. Nelson, General Manager

Section 15 ID Number: 5057

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Davenport--Rock Island--Moline, IA--IL	
Square Miles	146
Population	264,018
Population Ranking Out of 405 UZA's	98
Service Area Statistics	
Square Miles	46
Population	116,658
Service Consumption	
Annual Passenger Miles	12,531,135
Annual Unlinked Trips	3,666,300
Average Weekday Unlinked Trips	13,947
Average Saturday Unlinked Trips	2,393
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,839,749
Annual Vehicle Revenue Hours	121,014
Total Fleet	59
Vehicles Operated in Maximum Service	50
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	48	2

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$620,847
Local Funds	1,047,757
State Funds	2,100,000
Federal Assistance	743,105
Other Funds	61,766
Total Operating Funds Expended	**$4,573,475**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,178,416
Materials & Supplies	659,482
Purchased Transportation	80,047
Other Expenses	646,223
Total Operating Expenses	**$4,564,168**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

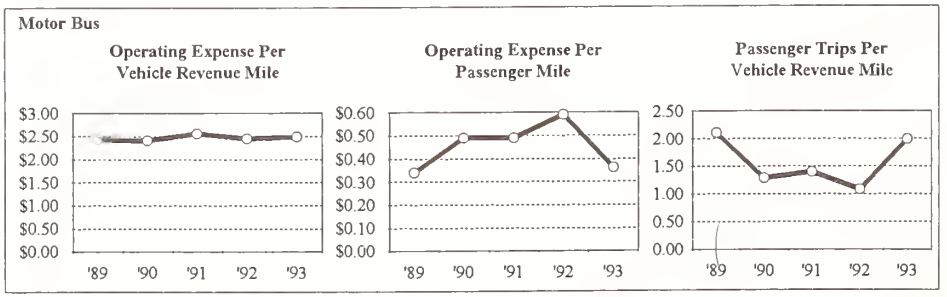
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

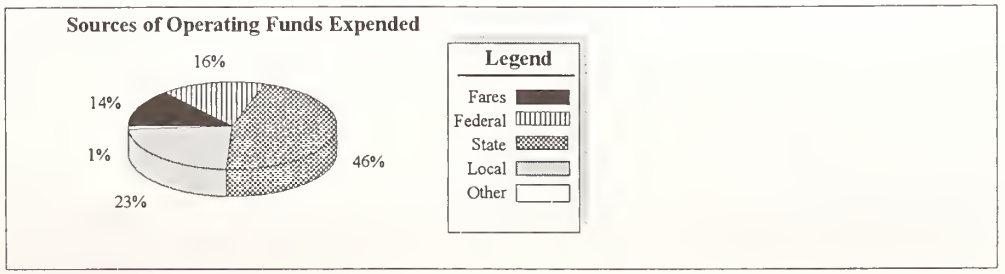
Characteristics

	Motor Bus
Operating Expense	$4,564,168
Capital Funding	$0
Annual Passenger Miles	12,531,135
Annual Vehicle Revenue Miles	1,839,749
Annual Unlinked Trips	3,666,300
Average Weekday Unlinked Trips	13,947
Annual Vehicle Revenue Hours	121,014
Fixed Guideway Directional Route Miles	0.0
Total Fleet	59
Average Fleet Age in Years	6.3
Vehicles Operated in Maximum Service	50
Peak to Base Ratio	2.5
Percent Spares	18%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.48
Operating Expense/Vehicle Revenue Hour	$37.72
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.36
Operating Expense/Unlinked Passenger Trip	$1.24
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.99
Unlinked Passenger Trips/Vehicle Revenue Hour	30.30





Source: 1993 National Transit Database

Dayton-Miami Valley Regional Transit Authority (RTA)

600 Longworth Street
Dayton, OH 45402
(513)443-3101

Chief Executive Officer: John F. Tucker III, Executive Director

Section 15 ID Number: 5017

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Dayton, OH	
Square Miles	274
Population	613,467
Population Ranking Out of 405 UZA's	49
Service Area Statistics	
Square Miles	458
Population	573,809
Service Consumption	
Annual Passenger Miles	43,435,994
Annual Unlinked Trips	11,728,338
Average Weekday Unlinked Trips	37,688
Average Saturday Unlinked Trips	23,515
Average Sunday Unlinked Trips	15,202
Service Supplied	
Annual Vehicle Revenue Miles	8,794,142
Annual Vehicle Revenue Hours	631,647
Total Fleet	287
Vehicles Operated in Maximum Service	236
Base Period Requirement	140

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	162	0
Demand Response	7	41
Trolleybus	26	0
Total	**195**	**41**

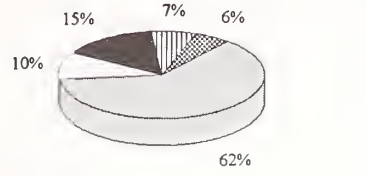
Financial Information (System Wide)

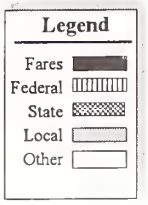
Sources of Operating Funds Expended	
Passenger Fares	$5,903,105
Local Funds	25,287,986
State Funds	2,305,470
Federal Assistance	2,885,565
Other Funds	4,281,313
Total Operating Funds Expended	**$40,663,439**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$30,943,216
Materials & Supplies	4,204,048
Purchased Transportation	827,106
Other Expenses	4,689,069
Total Operating Expenses	**$40,663,439**
Sources of Capital Funds Expended	
Local Funds	$2,733,509
State Funds	0
Federal Assistance	2,984,857
Total Capital Funds Expended	**$5,718,366**

Uses of Capital Funds

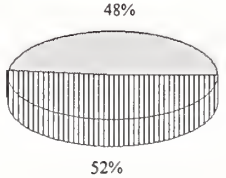
	Rolling Stock	Facilities and Other	Total
Motor Bus	$155,142	$959,703	$1,114,845
Demand Response	0	41,576	41,576
Trolleybus	635,328	3,926,617	4,561,945
Total	**$790,470**	**$4,927,896**	**$5,718,366**

Sources of Operating Funds Expended





Sources of Capital Funds Expended

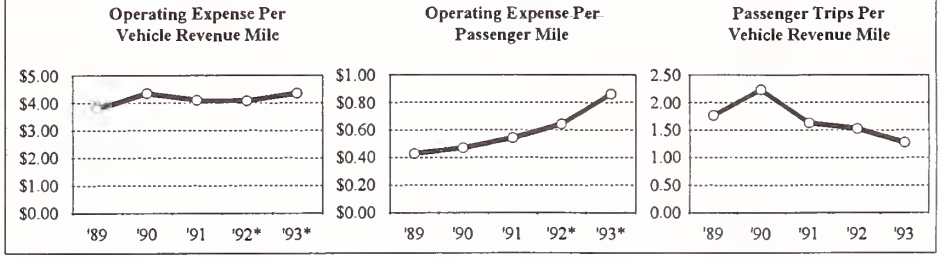


Characteristics	Motor Bus	Trolleybus	Demand Response
Operating Expense	$31,088,810	$7,785,610	$1,789,019
Capital Funding	$1,114,845	$4,561,945	$41,576
Annual Passenger Miles	36,134,551	6,574,373	727,070
Annual Vehicle Revenue Miles	7,153,995	1,091,682	548,465
Annual Unlinked Trips	9,184,265	2,430,523	113,550
Average Weekday Unlinked Trips	28,884	8,410	394
Annual Vehicle Revenue Hours	501,899	105,025	24,723
Fixed Guideway Directional Route Miles	0.0	108.7	0.0
Total Fleet	204	32	51
Average Fleet Age in Years	6.2	16.0	5.0
Vehicles Operated in Maximum Service	162	26	48
Peak to Base Ratio	2.2	1.4	N/A
Percent Spares	26%	23%	6%

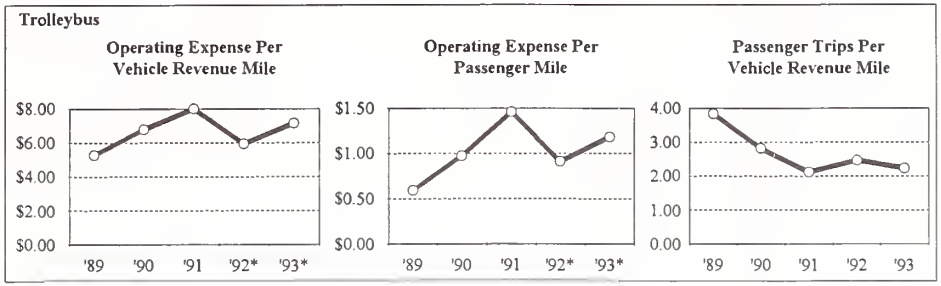
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$4.35	$7.13	$3.26
Operating Expense/Vehicle Revenue Hour	$61.94	$74.13	$72.36
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.86	$1.18	$2.46
Operating Expense/Unlinked Passenger Trip	$3.39	$3.20	$15.76
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.28	2.23	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	18.30	23.14	4.59

Motor Bus



Trolleybus



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Daytona-East Volusia Transportation Authority (VOTRAN)

950 Big Tree Road
South Daytona, FL 32119
(904)756-7496

Chief Executive Officer: Kenneth R. Fischer, Chief Executive Officer

Section 15 ID Number: 4032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Daytona Beach, FL	
Square Miles	128
Population	221,341
Population Ranking Out of 405 UZA's	116
Service Area Statistics	
Square Miles	132
Population	197,298
Service Consumption	
Annual Passenger Miles	10,708,599
Annual Unlinked Trips	3,282,073
Average Weekday Unlinked Trips	10,826
Average Saturday Unlinked Trips	9,404
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,648,245
Annual Vehicle Revenue Hours	120,250
Total Fleet	41
Vehicles Operated in Maximum Service	38
Base Period Requirement	33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	34	0
Demand Response	0	4
Total	34	4

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$942,218
Local Funds	1,729,810
State Funds	381,679
Federal Assistance	751,949
Other Funds	401,065
Total Operating Funds Expended	$4,206,721
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,371,704
Materials & Supplies	708,637
Purchased Transportation	292,817
Other Expenses	875,578
Total Operating Expenses	$4,248,736
Sources of Capital Funds Expended	
Local Funds	$109,723
State Funds	109,722
Federal Assistance	877,781
Total Capital Funds Expended	$1,097,226

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$85,235	$1,011,991	$1,097,226
Demand Response	0	0	0
Total	$85,235	$1,011,991	$1,097,226

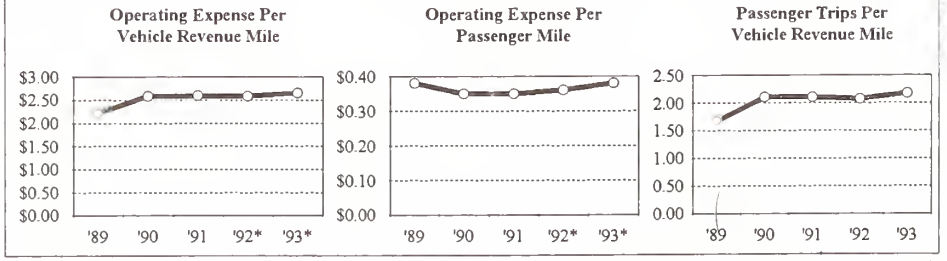
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,955,919	$292,817
Capital Funding	$1,097,226	$0
Annual Passenger Miles	10,463,878	244,721
Annual Vehicle Revenue Miles	1,491,129	157,116
Annual Unlinked Trips	3,247,410	34,663
Average Weekday Unlinked Trips	10,699	127
Annual Vehicle Revenue Hours	109,163	11,087
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	37	4
Average Fleet Age in Years	8.9	10.5
Vehicles Operated in Maximum Service	34	4
Peak to Base Ratio	N/A	N/A
Percent Spares	9%	0%

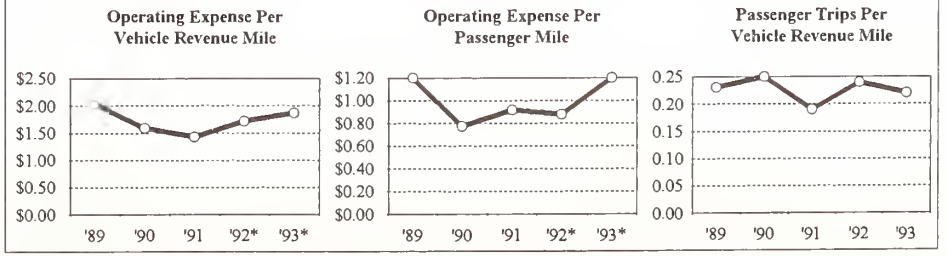
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.65	$1.86
Operating Expense/Vehicle Revenue Hour	$36.24	$26.41
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.38	$1.20
Operating Expense/Unlinked Passenger Trip	$1.22	$8.45
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.18	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	29.75	3.13

Motor Bus

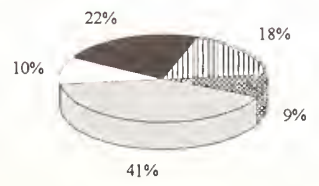


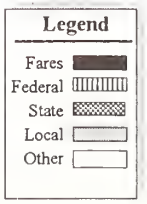
Demand Response



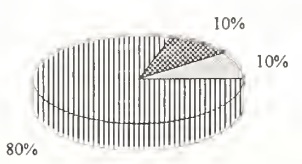
* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Source: 1993 National Transit Database

Daytona-Smyrna Transit System (STS)

210 Sams Avenue
New Smyrna Beach, FL 32168-9985
(904)424-2107

Chief Executive Officer: Frank Roberts, City Manager

Section 15 ID Number: 4050

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Daytona Beach, FL

Square Miles	128
Population	221,341
Population Ranking Out of 405 UZA's	116

Service Area Statistics

Square Miles	19
Population	17,231

Service Consumption

Annual Passenger Miles	0 /D
Annual Unlinked Trips	25,859
Average Weekday Unlinked Trips	103
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	63,373
Annual Vehicle Revenue Hours	4,016
Total Fleet	2
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	2	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$13,331
Local Funds	0
State Funds	0
Federal Assistance	246,064
Other Funds	0
Total Operating Funds Expended	**$259,395**

Summary of Operating Expenses

Salaries/Wages/Benefits	$119,273
Materials & Supplies	33,565
Purchased Transportation	0
Other Expenses	46,740
Total Operating Expenses	**$199,578**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	12,789
Federal Assistance	127,425
Total Capital Funds Expended	**$140,214**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$98,925	$41,289	$140,214

Characteristics

	Motor Bus
Operating Expense	$199,578
Capital Funding	$140,214
Annual Passenger Miles	0 /D
Annual Vehicle Revenue Miles	63,373
Annual Unlinked Trips	25,859
Average Weekday Unlinked Trips	103
Annual Vehicle Revenue Hours	4,016
Fixed Guideway Directional Route Miles	0.0
Total Fleet	2
Average Fleet Age in Years	10.7
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

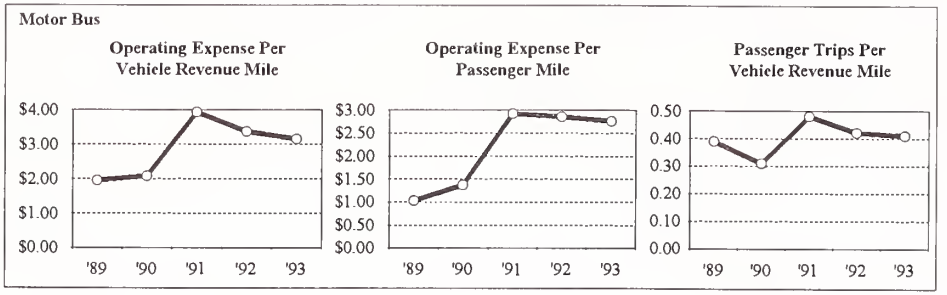
Operating Expense/Vehicle Revenue Mile	$3.15
Operating Expense/Vehicle Revenue Hour	$49.70

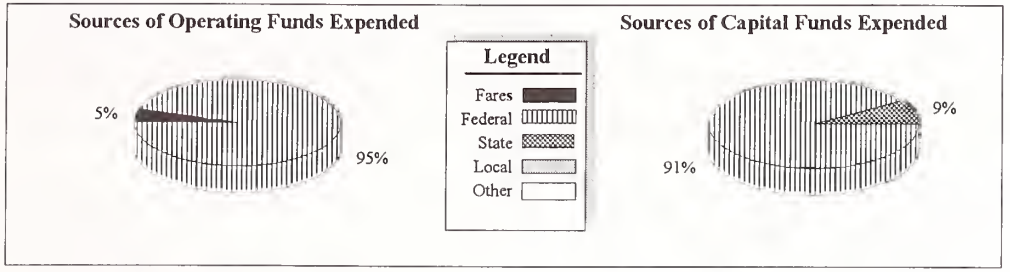
Cost Effectiveness

Operating Expense/Passenger Mile	$0.00 /D
Operating Expense/Unlinked Passenger Trip	$7.72

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	6.44





Source: 1993 National Transit Database

Denver-Regional Transportation District (RTD)

1600 Blake Street
Denver, CO 80202
(303)628-9000

Chief Executive Officer: Peter M. Cipolla, General Manager

Section 15 ID Number: 8006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Denver, CO

Square Miles	459
Population	1,517,977
Population Ranking Out of 405 UZA's	22
Other UZA's Served	226, 385

Service Area Statistics

Square Miles	2,406
Population	1,872,000

Service Consumption

Annual Passenger Miles	237,295,392
Annual Unlinked Trips	60,367,394
Average Weekday Unlinked Trips	203,247
Average Saturday Unlinked Trips	102,807
Average Sunday Unlinked Trips	58,139

Service Supplied

Annual Vehicle Revenue Miles	26,925,928
Annual Vehicle Revenue Hours	1,626,432
Total Fleet	825
Vehicles Operated in Maximum Service	713
Base Period Requirement	370

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	501	162
Demand Response	15	35
Total	**516**	**197**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$24,008,616
Local Funds	79,317,439
State Funds	0
Federal Assistance	7,973,815
Other Funds	14,729,660
Total Operating Funds Expended	**$126,029,530**

Summary of Operating Expenses

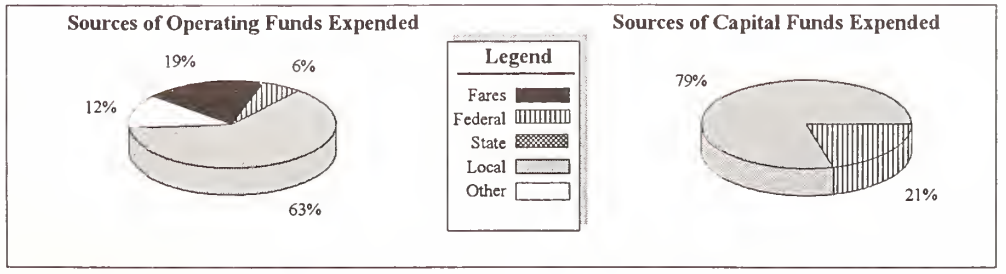
Salaries/Wages/Benefits	$77,318,212
Materials & Supplies	14,751,379
Purchased Transportation	20,007,888
Other Expenses	13,952,051
Total Operating Expenses	**$126,029,530**

Sources of Capital Funds Expended

Local Funds	$94,207,064
State Funds	0
Federal Assistance	24,736,282
Total Capital Funds Expended	**$118,943,346**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$9,572,164	$48,883,661	$58,455,825
Demand Response	424,364	8,069	432,433
Total	**$9,996,528**	**$48,891,730**	**$58,888,258**

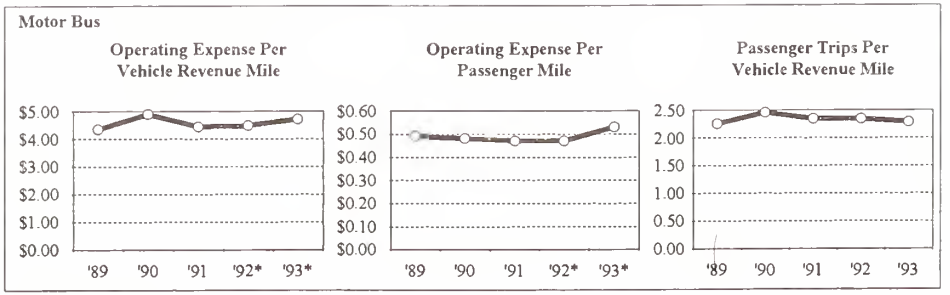


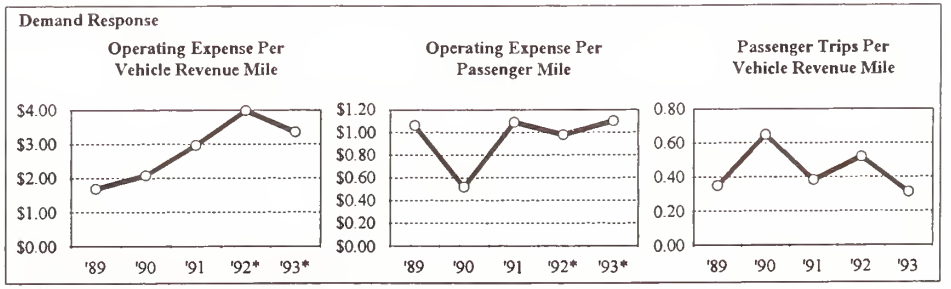
Characteristics

	Motor Bus	Demand Response
Operating Expense	$123,987,859	$2,041,671
Capital Funding	$58,455,825	$432,433
Annual Passenger Miles	235,435,520	1,859,872
Annual Vehicle Revenue Miles	26,316,498	609,430
Annual Unlinked Trips	60,179,954	187,440
Average Weekday Unlinked Trips	202,624	623
Annual Vehicle Revenue Hours	1,576,778	49,654
Fixed Guideway Directional Route Miles	14.4	0.0
Total Fleet	769	56
Average Fleet Age in Years	7.6	3.5
Vehicles Operated in Maximum Service	663	50
Peak to Base Ratio	2.0	N/A
Percent Spares	16%	12%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.71	$3.35
Operating Expense/Vehicle Revenue Hour	$78.63	$41.12
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.53	$1.10
Operating Expense/Unlinked Passenger Trip	$2.06	$10.89
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.29	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	38.17	3.77





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Des Moines Metropolitan Transit Authority (Metro)

1100 MTA Lane
Des Moines, IA 50309-4572
(515)283-8111

Chief Executive Officer: K. Stephen Spade, General Manager

Section 15 ID Number: 7010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Des Moines, IA	
Square Miles	160
Population	293,666
Population Ranking Out of 405 UZA's	91

Service Area Statistics	
Square Miles	159
Population	317,179

Service Consumption	
Annual Passenger Miles	18,883,391
Annual Unlinked Trips	3,545,825
Average Weekday Unlinked Trips	13,063
Average Saturday Unlinked Trips	4,130
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	1,832,104
Annual Vehicle Revenue Hours	135,924
Total Fleet	141
Vehicles Operated in Maximum Service	103
Base Period Requirement	49

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	71	8
Demand Response	18	6
Total	**89**	**14**

Financial Information (System Wide)

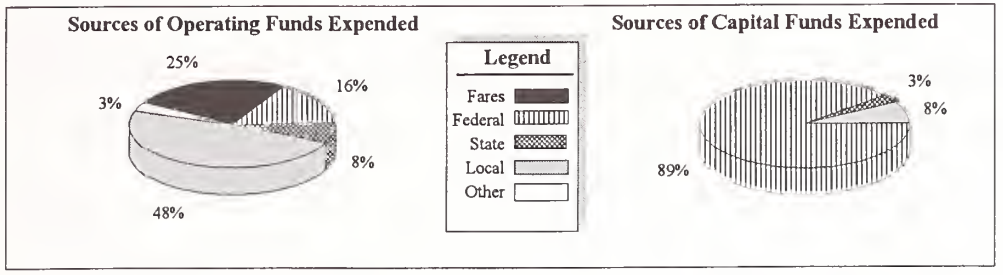
Sources of Operating Funds Expended	
Passenger Fares	$1,995,619
Local Funds	3,894,064
State Funds	658,587
Federal Assistance	1,277,071
Other Funds	300,655
Total Operating Funds Expended	**$8,125,996**

Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,741,399
Materials & Supplies	1,314,930
Purchased Transportation	79,308
Other Expenses	982,449
Total Operating Expenses	**$8,118,086**

Sources of Capital Funds Expended	
Local Funds	$54,791
State Funds	15,736
Federal Assistance	545,636
Total Capital Funds Expended	**$616,163**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$292,785	$323,378	$616,163
Demand Response	0	0	0
Total	**$292,785**	**$323,378**	**$616,163**

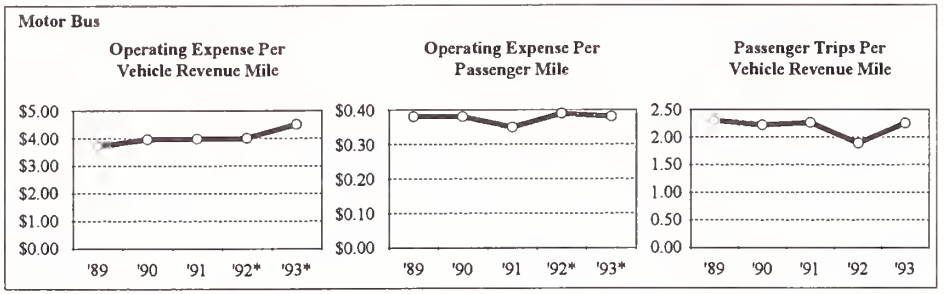


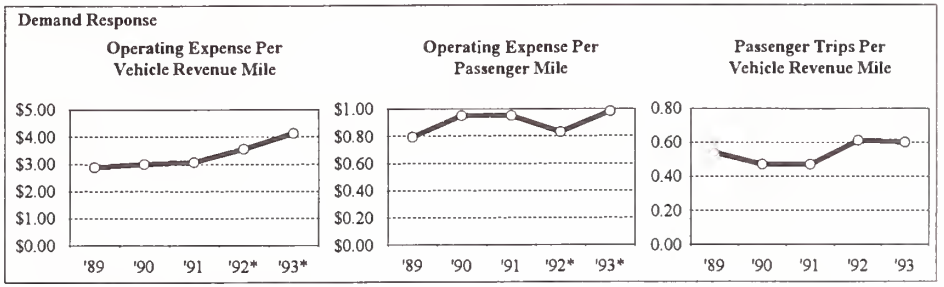
Characteristics

Characteristics	Motor Bus	Demand Response
Operating Expense	$6,655,570	$1,462,516
Capital Funding	$616,163	$0
Annual Passenger Miles	17,385,475	1,497,916
Annual Vehicle Revenue Miles	1,477,978	354,126
Annual Unlinked Trips	3,332,318	213,507
Average Weekday Unlinked Trips	12,230	833
Annual Vehicle Revenue Hours	112,360	23,564
Fixed Guideway Directional Route Miles	1.1	0.0
Total Fleet	104	37
Average Fleet Age in Years	7.0	3.8
Vehicles Operated in Maximum Service	79	24
Peak to Base Ratio	3.8	N/A
Percent Spares	32%	54%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.50	$4.13
Operating Expense/Vehicle Revenue Hour	$59.23	$62.07
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.38	$0.98
Operating Expense/Unlinked Passenger Trip	$2.00	$6.85
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.25	0.60
Unlinked Passenger Trips/Vehicle Revenue Hour	29.66	9.06





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

City of Detroit Department of Transportation (D-DOT)

1301 East Warren
Detroit, MI 48207
(313)833-7670

Chief Executive Officer: Christopher Walton,
Executive Director-General Manager

Section 15 ID Number: 5119

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Detroit, MI	
Square Miles	1,120
Population	3,697,529
Population Ranking Out of 405 UZA's	5
Service Area Statistics	
Square Miles	144
Population	1,065,567
Service Consumption	
Annual Passenger Miles	251,305,923
Annual Unlinked Trips	66,419,318
Average Weekday Unlinked Trips	226,506
Average Saturday Unlinked Trips	122,533
Average Sunday Unlinked Trips	43,960
Service Supplied	
Annual Vehicle Revenue Miles	17,310,145
Annual Vehicle Revenue Hours	1,469,522
Total Fleet	500
Vehicles Operated in Maximum Service	412
Base Period Requirement	228

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	412	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$32,004,769
Local Funds	20,319,244
State Funds	47,495,842
Federal Assistance	13,361,381
Other Funds	658,787
Total Operating Funds Expended	**$113,840,023**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$81,430,511
Materials & Supplies	13,884,403
Purchased Transportation	0
Other Expenses	12,028,528
Total Operating Expenses	**$107,343,442**
Sources of Capital Funds Expended	
Local Funds	$684,075
State Funds	4,748,334
Federal Assistance	15,796,820
Total Capital Funds Expended	**$21,229,229**

Uses of Capital Funds

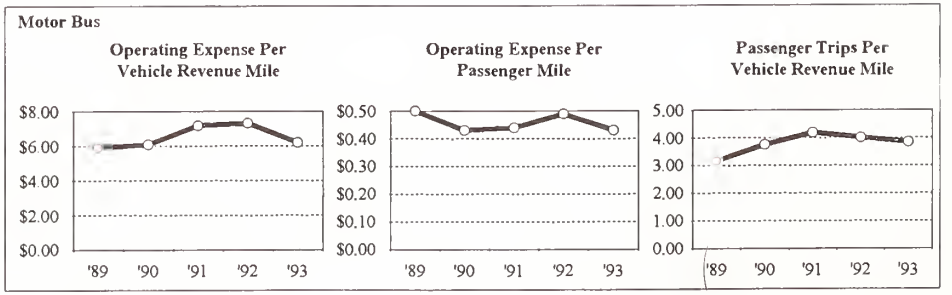
	Rolling Stock	Facilities and Other	Total
Motor Bus	$19,986,610	$1,242,619	$21,229,229

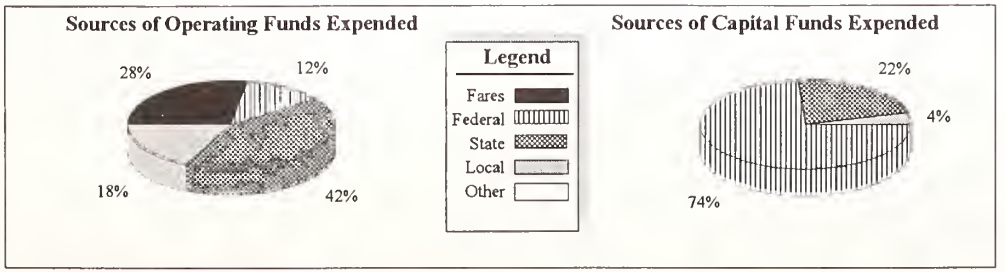
Characteristics

	Motor Bus
Operating Expense	$107,343,442
Capital Funding	$21,229,229
Annual Passenger Miles	251,305,923
Annual Vehicle Revenue Miles	17,310,145
Annual Unlinked Trips	66,419,318
Average Weekday Unlinked Trips	226,506
Annual Vehicle Revenue Hours	1,469,522
Fixed Guideway Directional Route Miles	0.0
Total Fleet	500
Average Fleet Age in Years	7.6
Vehicles Operated in Maximum Service	412
Peak to Base Ratio	1.8
Percent Spares	21%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$6.20
Operating Expense/Vehicle Revenue Hour	$73.05
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.43
Operating Expense/Unlinked Passenger Trip	$1.62
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.84
Unlinked Passenger Trips/Vehicle Revenue Hour	45.20





Source: 1993 National Transit Database

Detroit Transportation Corporation (DTC)

150 Michigan Avenue
Detroit, MI 48226
(313)224-0657

Chief Executive Officer: Dorothy V. Brodic, Chairman

Section 15 ID Number: 5141

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Detroit, MI

Square Miles	1,120
Population	3,697,529
Population Ranking Out of 405 UZA's	5

Service Area Statistics

Square Miles	3
Population	100,000

Service Consumption

Annual Passenger Miles	3,579,454
Annual Unlinked Trips	2,518,916
Average Weekday Unlinked Trips	6,984
Average Saturday Unlinked Trips	9,045
Average Sunday Unlinked Trips	4,610

Service Supplied

Annual Vehicle Revenue Miles	495,583
Annual Vehicle Revenue Hours	42,720
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Automated Guideway	8	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,073,707
Local Funds	6,603,378
State Funds	0
Federal Assistance	0
Other Funds	182,534
Total Operating Funds Expended	**$7,859,619**

Summary of Operating Expenses

Salaries/Wages/Benefits	$4,155,136
Materials & Supplies	1,185,445
Purchased Transportation	0
Other Expenses	2,145,070
Total Operating Expenses	**$7,485,651**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Automated Guideway	$0	$0	$0

Characteristics

	Automated Guideway
Operating Expense	$7,485,651
Capital Funding	$0
Annual Passenger Miles	3,579,454
Annual Vehicle Revenue Miles	495,583
Annual Unlinked Trips	2,518,916
Average Weekday Unlinked Trips	6,984
Annual Vehicle Revenue Hours	42,720
Fixed Guideway Directional Route Miles	2.9
Total Fleet	8
Average Fleet Age in Years	7.0
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$15.10
Operating Expense/Vehicle Revenue Hour	$175.23

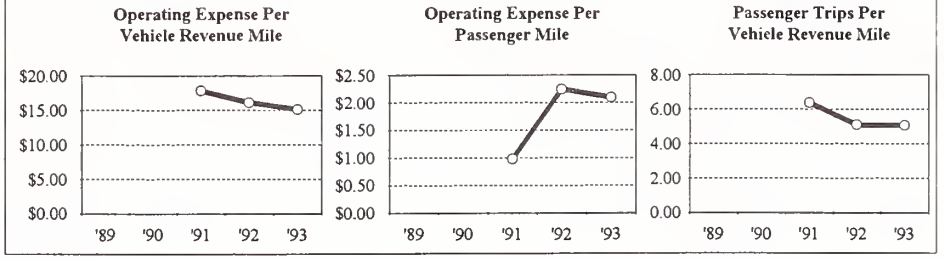
Cost Effectiveness

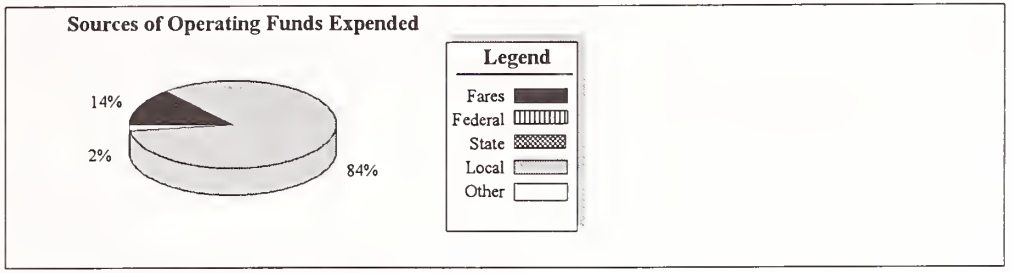
Operating Expense/Passenger Mile	$2.09
Operating Expense/Unlinked Passenger Trip	$2.97

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	5.08
Unlinked Passenger Trips/Vehicle Revenue Hour	58.96

Automated Guideway





Source: 1993 National Transit Database

Detroit-Suburban Mobility Authority for Regional Transportation (SMART)

660 Woodward Avenue
Detroit, MI 48226
(313)223-2106

Chief Executive Officer: Michael E. Duggan, Interim General Manager

Section 15 ID Number: 5031

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Detroit, MI	
Square Miles	1,120
Population	3,697,529
Population Ranking Out of 405 UZA's	5
Other UZA's Served:	324, 62
Service Area Statistics	
Square Miles	891
Population	4,246,712
Service Consumption	
Annual Passenger Miles	78,208,262
Annual Unlinked Trips	9,832,713
Average Weekday Unlinked Trips	34,741
Average Saturday Unlinked Trips	14,899
Average Sunday Unlinked Trips	3,318
Service Supplied	
Annual Vehicle Revenue Miles	12,628,278
Annual Vehicle Revenue Hours	707,799
Total Fleet	453
Vehicles Operated in Maximum Service	359
Base Period Requirement	229

Vehicles Operated in Maximum Service

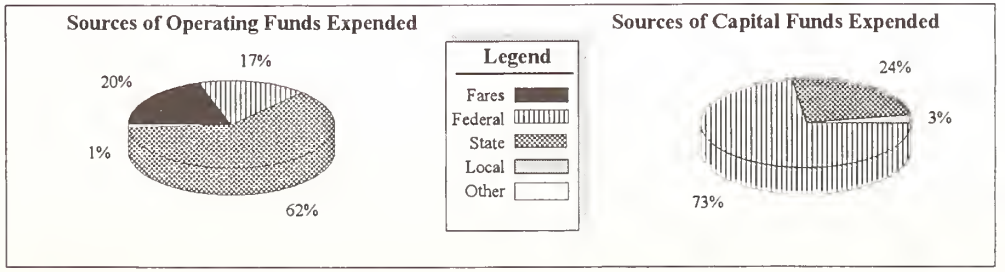
	Directly Operated	Purchased Transportation
Motor Bus	198	35
Demand Response	81	45
Total	**279**	**80**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$9,625,318
Local Funds	15,000
State Funds	29,695,501
Federal Assistance	8,162,754
Other Funds	518,798
Total Operating Funds Expended	**$48,017,371**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$30,246,827
Materials & Supplies	5,681,342
Purchased Transportation	5,762,972
Other Expenses	4,587,759
Total Operating Expenses	**$46,278,900**
Sources of Capital Funds Expended	
Local Funds	$564,420
State Funds	4,209,759
Federal Assistance	13,072,894
Total Capital Funds Expended	**$17,847,073**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$15,767,240	$1,596,594	$17,363,834
Demand Response	1,912	481,327	483,239
Total	**$15,769,152**	**$2,077,921**	**$17,847,073**

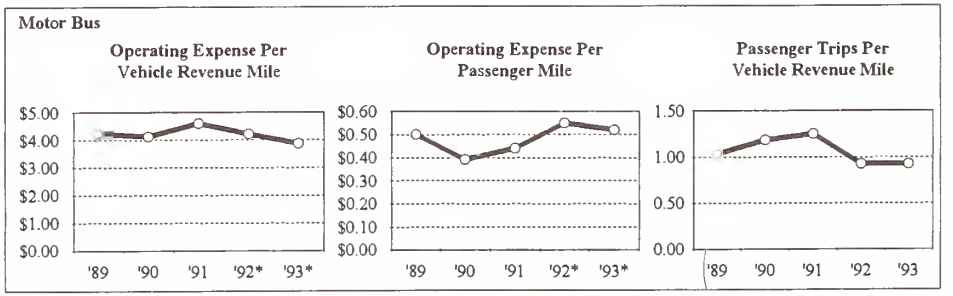


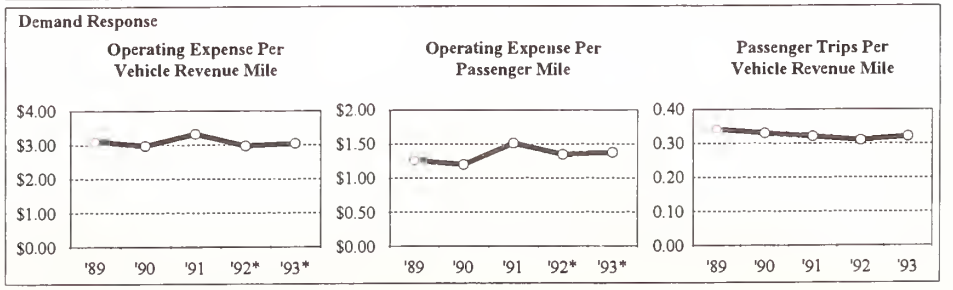
Characteristics

	Motor Bus	Demand Response
Operating Expense	$37,230,409	$9,048,491
Capital Funding	$17,363,834	$483,239
Annual Passenger Miles	71,626,695	6,581,567
Annual Vehicle Revenue Miles	9,639,925	2,988,353
Annual Unlinked Trips	8,876,360	956,353
Average Weekday Unlinked Trips	30,996	3,745
Annual Vehicle Revenue Hours	496,695	211,104
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	281	172
Average Fleet Age in Years	8.8	4.9
Vehicles Operated in Maximum Service	233	126
Peak to Base Ratio	2.2	N/A
Percent Spares	21%	37%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.86	$3.03
Operating Expense/Vehicle Revenue Hour	$74.96	$42.86
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.52	$1.37
Operating Expense/Unlinked Passenger Trip	$4.19	$9.46
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.92	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	17.87	4.53





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Chapel Hill Transit (CHT)

306 North Columbia Street
Chapel Hill, NC 27516
(919)968-2755

Chief Executive Officer: Robert J. Godding,
Director of Transportation

Section 15 ID Number: 4051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Durham, NC	
Square Miles	106
Population	205,355
Population Ranking Out of 405 UZA's	124
Service Area Statistics	
Square Miles	20
Population	49,829
Service Consumption	
Annual Passenger Miles	6,001,511
Annual Unlinked Trips	2,644,063
Average Weekday Unlinked Trips	10,056
Average Saturday Unlinked Trips	1,970
Average Sunday Unlinked Trips	508
Service Supplied	
Annual Vehicle Revenue Miles	1,382,190
Annual Vehicle Revenue Hours	99,675
Total Fleet	63
Vehicles Operated in Maximum Service	49
Base Period Requirement	29

Vehicles Operated in Maximum Service

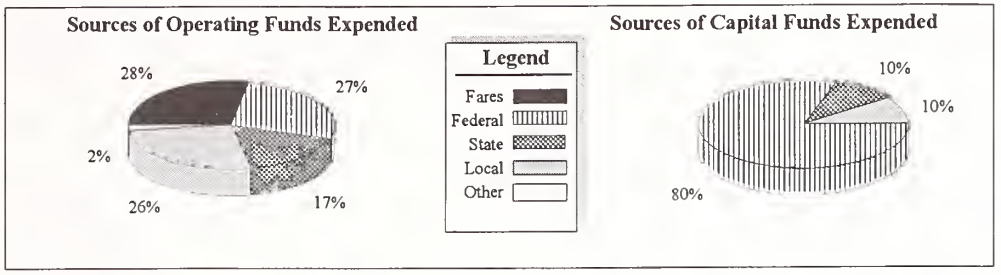
	Directly Operated	Purchased Transportation
Motor Bus	43	0
Demand Response	6	0
Total	49	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,347,320
Local Funds	1,247,438
State Funds	826,680
Federal Assistance	1,291,500
Other Funds	82,251
Total Operating Funds Expended	$4,795,189
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,455,331
Materials & Supplies	449,268
Purchased Transportation	0
Other Expenses	663,885
Total Operating Expenses	$4,568,484
Sources of Capital Funds Expended	
Local Funds	$110,107
State Funds	102,538
Federal Assistance	837,971
Total Capital Funds Expended	$1,050,616

Uses of Capital Funds

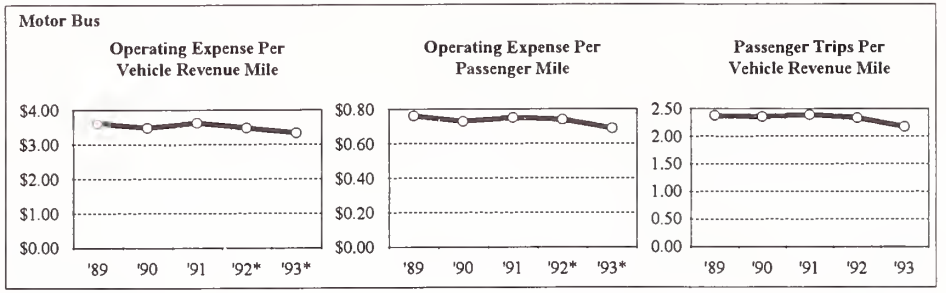
	Rolling Stock	Facilities and Other	Total
Motor Bus	$110,241	$847,669	$957,910
Demand Response	0	92,706	92,706
Total	$110,241	$940,375	$1,050,616

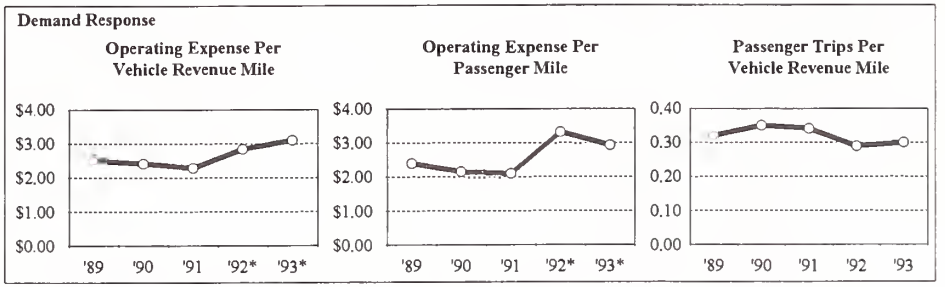


Characteristics	Motor Bus	Demand Response
Operating Expense	$3,973,654	$594,830
Capital Funding	$957,910	$92,706
Annual Passenger Miles	5,798,642	202,869
Annual Vehicle Revenue Miles	1,189,523	192,667
Annual Unlinked Trips	2,586,014	58,049
Average Weekday Unlinked Trips	9,846	210
Annual Vehicle Revenue Hours	85,288	14,387
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	56	7
Average Fleet Age in Years	8.3	2.3
Vehicles Operated in Maximum Service	43	6
Peak to Base Ratio	1.8	N/A
Percent Spares	30%	17%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.34	$3.09
Operating Expense/Vehicle Revenue Hour	$46.59	$41.34
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.69	$2.93
Operating Expense/Unlinked Passenger Trip	$1.54	$10.25
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.17	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	30.32	4.03





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Durham Area Transit Authority (DATA)

101 City Hall Plaza
Durham, NC 27701
(919)560-4366

Chief Executive Officer: Owen W. Synan, Director of Transportation

Section 15 ID Number: 4087

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Durham, NC	
Square Miles	106
Population	205,355
Population Ranking Out of 405 UZA's	124
Service Area Statistics	
Square Miles	74
Population	136,611
Service Consumption	
Annual Passenger Miles	9,048,069
Annual Unlinked Trips	2,735,084
Average Weekday Unlinked Trips	9,730
Average Saturday Unlinked Trips	4,600
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,359,784
Annual Vehicle Revenue Hours	98,527
Total Fleet	58
Vehicles Operated in Maximum Service	47
Base Period Requirement	36

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	25	0
Demand Response	0	22
Total	**25**	**22**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$965,265
Local Funds	1,577,607
State Funds	0
Federal Assistance	1,208,500
Other Funds	103,732
Total Operating Funds Expended	**$3,855,104**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,384,223
Materials & Supplies	383,116
Purchased Transportation	347,725
Other Expenses	736,445
Total Operating Expenses	**$3,851,509**
Sources of Capital Funds Expended	
Local Funds	$32,719
State Funds	32,719
Federal Assistance	261,751
Total Capital Funds Expended	**$327,189**

Uses of Capital Funds

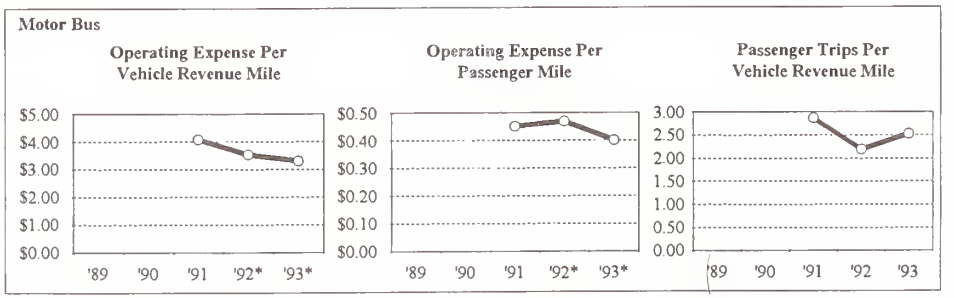
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$252,222	$252,222
Demand Response	74,967	0	74,967
Total	**$74,967**	**$252,222**	**$327,189**

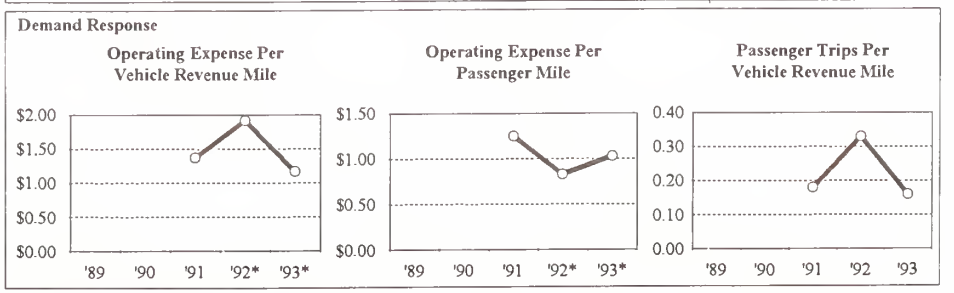
Characteristics

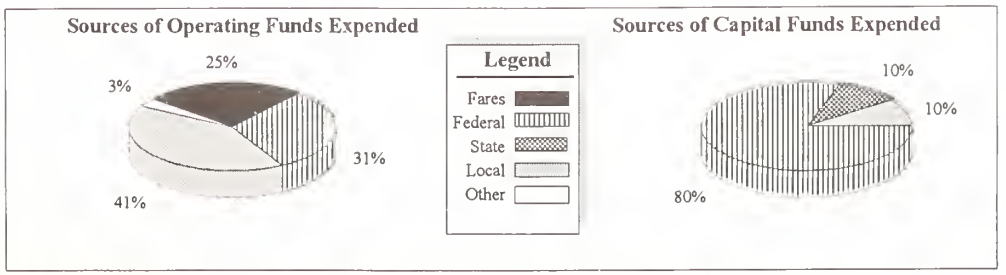
	Motor Bus	Demand Response
Operating Expense	$3,503,784	$347,725
Capital Funding	$252,222	$74,967
Annual Passenger Miles	8,709,165	338,904
Annual Vehicle Revenue Miles	1,063,148	296,636
Annual Unlinked Trips	2,688,014	47,070
Average Weekday Unlinked Trips	9,560	170
Annual Vehicle Revenue Hours	82,218	16,309
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	34	24
Average Fleet Age in Years	1.0	3.0
Vehicles Operated in Maximum Service	25	22
Peak to Base Ratio	1.3	N/A
Percent Spares	36%	9%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.30	$1.17
Operating Expense/Vehicle Revenue Hour	$42.62	$21.32
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.40	$1.03
Operating Expense/Unlinked Passenger Trip	$1.30	$7.39
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.53	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	32.69	2.89







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

City of El Paso-Mass Transit Department (Sun Metro)

700-A San Francisco Street
El Paso, TX 79901-1060
(915)533-1220

Chief Executive Officer: Teresa Murphy, Director

Section 15 ID Number: 6006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
El Paso, TX--NM

Square Miles	220
Population	571,017
Population Ranking Out of 405 UZA's	53

Service Area Statistics

Square Miles	248
Population	533,454

Service Consumption

Annual Passenger Miles	80,174,202
Annual Unlinked Trips	15,247,814
Average Weekday Unlinked Trips	48,311
Average Saturday Unlinked Trips	53,052
Average Sunday Unlinked Trips	5,210

Service Supplied

Annual Vehicle Revenue Miles	6,092,807
Annual Vehicle Revenue Hours	465,512
Total Fleet	282
Vehicles Operated in Maximum Service	224
Base Period Requirement	146

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	118	0
Demand Response	53	53
Total	**171**	**53**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$6,628,018
Local Funds	10,875,645
State Funds	0
Federal Assistance	1,774,567
Other Funds	1,296,965
Total Operating Funds Expended	**$20,575,195**

Summary of Operating Expenses

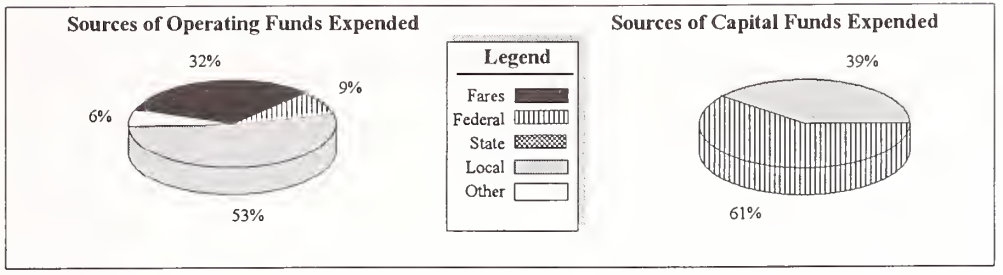
Salaries/Wages/Benefits	$12,900,225
Materials & Supplies	3,108,747
Purchased Transportation	1,490,435
Other Expenses	3,075,788
Total Operating Expenses	**$20,575,195**

Sources of Capital Funds Expended

Local Funds	$1,163,846
State Funds	0
Federal Assistance	1,841,388
Total Capital Funds Expended	**$3,005,234**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$670,800	$2,334,434	$3,005,234
Demand Response	0	0	0
Total	**$670,800**	**$2,334,434**	**$3,005,234**

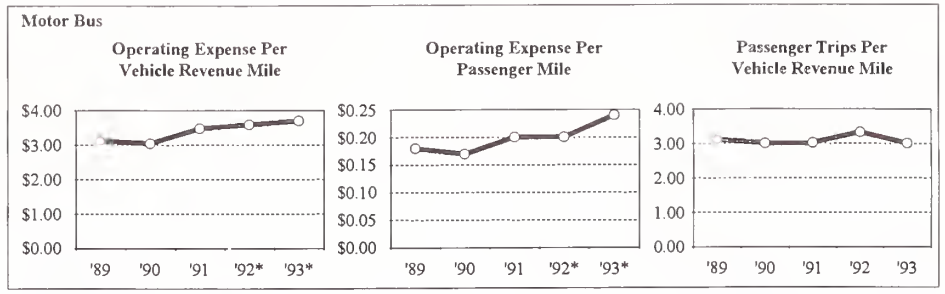


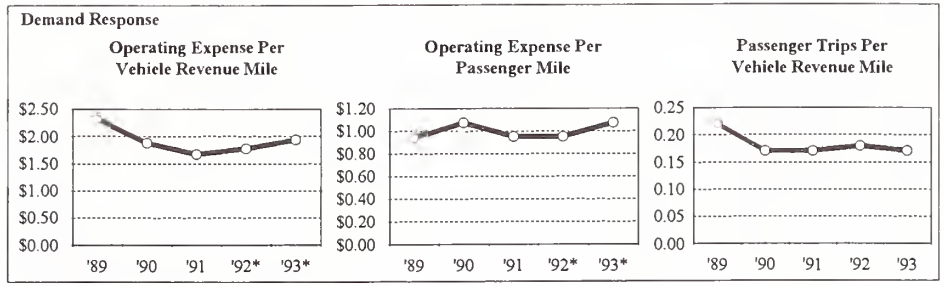
Characteristics

	Motor Bus	Demand Response
Operating Expense	$18,492,172	$2,083,023
Capital Funding	$3,005,234	$0
Annual Passenger Miles	78,234,682	1,939,520
Annual Vehicle Revenue Miles	5,015,749	1,077,058
Annual Unlinked Trips	15,065,243	182,571
Average Weekday Unlinked Trips	46,972	1,339
Annual Vehicle Revenue Hours	404,149	61,363
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	152	130
Average Fleet Age in Years	7.0	3.4
Vehicles Operated in Maximum Service	118	106
Peak to Base Ratio	1.3	N/A
Percent Spares	29%	23%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.69	$1.93
Operating Expense/Vehicle Revenue Hour	$45.76	$33.95
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.24	$1.07
Operating Expense/Unlinked Passenger Trip	$1.23	$11.41
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.00	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	37.28	2.98





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Fayetteville Area System of Transit (Fast)

455 Grove Street
Fayetteville, NC 28301
(919)433-1990

Chief Executive Officer: John P. Smith, Chief Executive Officer

Section 15 ID Number: 4009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fayetteville, NC

Square Miles	137
Population	241,763
Population Ranking Out of 405 UZA's	109

Service Area Statistics

Square Miles	43
Population	75,695

Service Consumption

Annual Passenger Miles	4,529,112
Annual Unlinked Trips	1,447,319
Average Weekday Unlinked Trips	5,012
Average Saturday Unlinked Trips	2,678
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	509,709
Annual Vehicle Revenue Hours	42,963
Total Fleet	18
Vehicles Operated in Maximum Service	12
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$496,754
Local Funds	776,009
State Funds	18,001
Federal Assistance	797,917
Other Funds	9,031
Total Operating Funds Expended	**$2,097,712**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,244,413
Materials & Supplies	137,815
Purchased Transportation	0
Other Expenses	715,484
Total Operating Expenses	**$2,097,712**

Sources of Capital Funds Expended

Local Funds	$28,435
State Funds	28,435
Federal Assistance	227,479
Total Capital Funds Expended	**$284,349**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$36,971	$247,378	$284,349

Characteristics

	Motor Bus
Operating Expense	$2,097,712
Capital Funding	$284,349
Annual Passenger Miles	4,529,112
Annual Vehicle Revenue Miles	509,709
Annual Unlinked Trips	1,447,319
Average Weekday Unlinked Trips	5,012
Annual Vehicle Revenue Hours	42,963
Fixed Guideway Directional Route Miles	0.0
Total Fleet	18
Average Fleet Age in Years	15.0
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	1.2
Percent Spares	50%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$4.12
Operating Expense/Vehicle Revenue Hour	$48.83

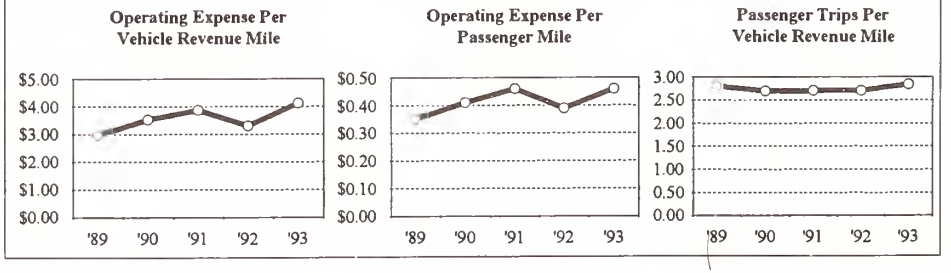
Cost Effectiveness

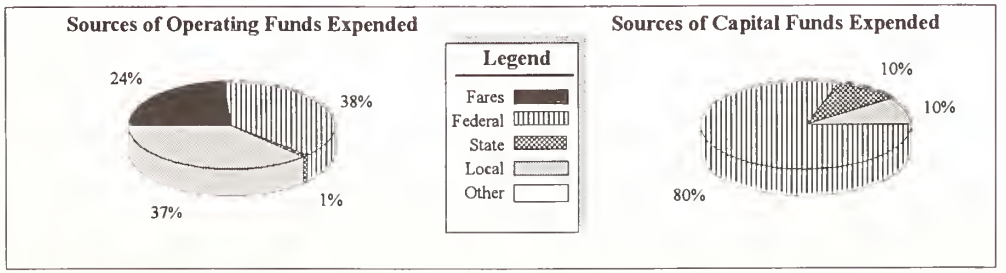
Operating Expense/Passenger Mile	$0.46
Operating Expense/Unlinked Passenger Trip	$1.45

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.84
Unlinked Passenger Trips/Vehicle Revenue Hour	33.69

Motor Bus





Source: 1993 National Transit Database

Flint-Mass Transportation Authority (MTA)

1401 South Dort Highway
Flint, MI 48503
(313)767-6950

Chief Executive Officer: Robert J. Foy, General Manager

Section 15 ID Number: 5032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Flint, MI	
Square Miles	164
Population	326,023
Population Ranking Out of 405 UZA's	81
Service Area Statistics	
Square Miles	258
Population	339,886
Service Consumption	
Annual Passenger Miles	25,562,692
Annual Unlinked Trips	6,713,351
Average Weekday Unlinked Trips	24,345
Average Saturday Unlinked Trips	9,714
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	4,604,551
Annual Vehicle Revenue Hours	344,664
Total Fleet	223
Vehicles Operated in Maximum Service	196
Base Period Requirement	99

Vehicles Operated in Maximum Service

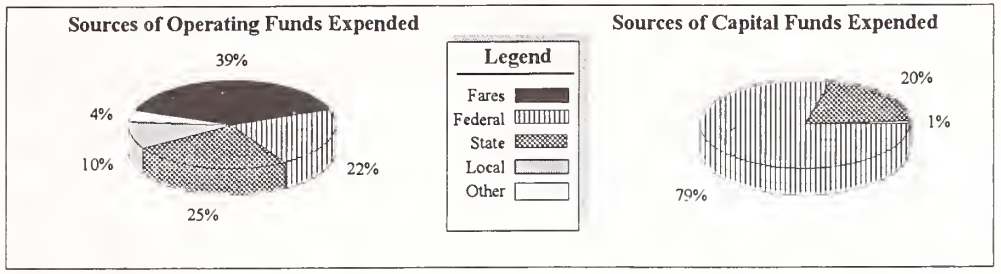
	Directly Operated	Purchased Transportation
Motor Bus	137	0
Demand Response	0	59
Total	**137**	**59**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$4,076,176
Local Funds	1,049,799
State Funds	2,624,479
Federal Assistance	2,318,546
Other Funds	356,836
Total Operating Funds Expended	**$10,425,836**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$7,642,736
Materials & Supplies	1,243,874
Purchased Transportation	1,222,173
Other Expenses	1,174,821
Total Operating Expenses	**$11,283,604**
Sources of Capital Funds Expended	
Local Funds	$7,892
State Funds	113,904
Federal Assistance	455,616
Total Capital Funds Expended	**$577,412**

Uses of Capital Funds

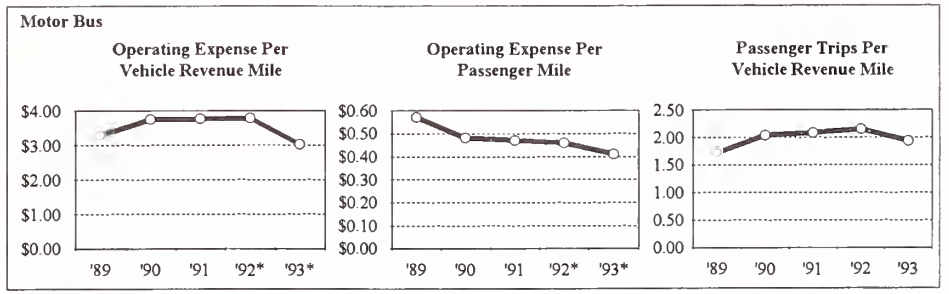
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$577,412	$577,412
Demand Response	0	0	0
Total	**$0**	**$577,412**	**$577,412**

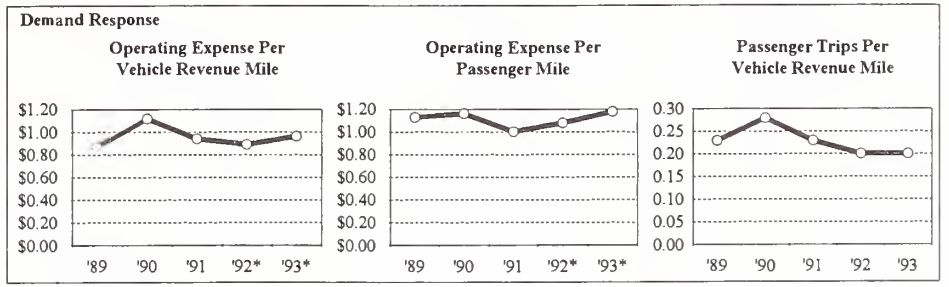


Characteristics	Motor Bus	Demand Response
Operating Expense	$10,061,431	$1,222,173
Capital Funding	$577,412	$0
Annual Passenger Miles	24,522,928	1,039,764
Annual Vehicle Revenue Miles	3,324,839	1,279,712
Annual Unlinked Trips	6,453,402	259,949
Average Weekday Unlinked Trips	23,367	979
Annual Vehicle Revenue Hours	241,855	102,810
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	164	59
Average Fleet Age in Years	13.4	3.6
Vehicles Operated in Maximum Service	137	59
Peak to Base Ratio	2.4	N/A
Percent Spares	20%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.03	$0.96
Operating Expense/Vehicle Revenue Hour	$41.60	$11.89
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.41	$1.18
Operating Expense/Unlinked Passenger Trip	$1.56	$4.70
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.94	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	26.68	2.53





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Broward County Mass Transit Division (BCT)

3201 West Copans Road
Pompano Beach, FL 33069
(305)357-8361

Chief Executive Officer: Michael Scanlon, Director

Section 15 ID Number: 4029

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fort Lauderdale--Hollywood--Pompano Beach, FL

Square Miles	327
Population	1,238,134
Population Ranking Out of 405 UZA's	26

Service Area Statistics

Square Miles	310
Population	1,293,517

Service Consumption

Annual Passenger Miles	102,231,330
Annual Unlinked Trips	22,300,257
Average Weekday Unlinked Trips	70,754
Average Saturday Unlinked Trips	51,622
Average Sunday Unlinked Trips	26,315

Service Supplied

Annual Vehicle Revenue Miles	11,477,052
Annual Vehicle Revenue Hours	866,646
Total Fleet	408
Vehicles Operated in Maximum Service	376
Base Period Requirement	376

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	
Motor Bus	166	18	
Demand Response	0	192	/W
Total	**166**	**210**	

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$10,695,876
Local Funds	25,369,516
State Funds	3,832,515
Federal Assistance	3,700,000
Other Funds	530,825
Total Operating Funds Expended	**$44,128,732**

Summary of Operating Expenses

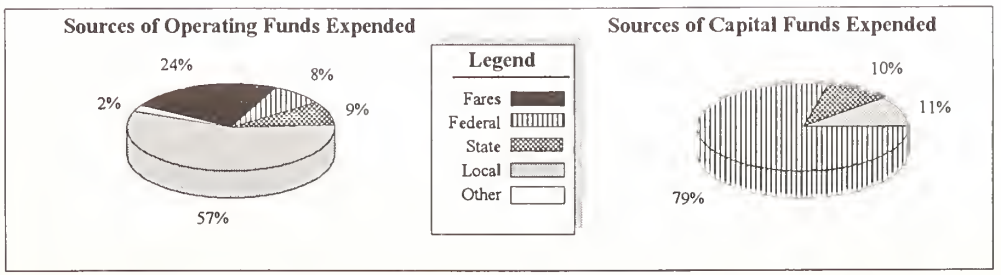
Salaries/Wages/Benefits	$27,778,933
Materials & Supplies	3,590,869
Purchased Transportation	7,362,858
Other Expenses	5,523,274
Total Operating Expenses	**$44,255,934**

Sources of Capital Funds Expended

Local Funds	$620,939
State Funds	567,220
Federal Assistance	4,533,976
Total Capital Funds Expended	**$5,722,135**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$4,039,235	$1,682,900	$5,722,135
Demand Response	0	0	0
Total	**$4,039,235**	**$1,682,900**	**$5,722,135**

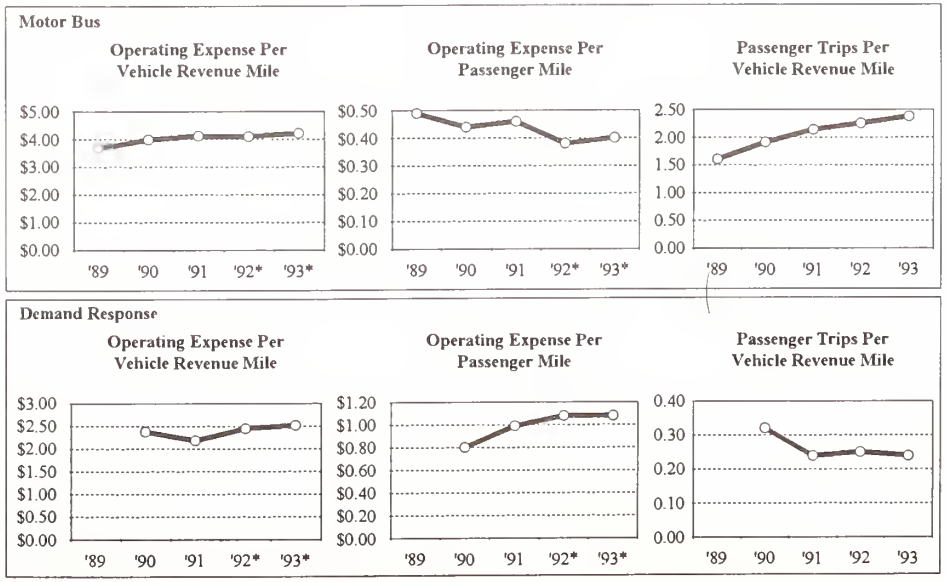


Characteristics

	Motor Bus	Demand Response
Operating Expense	$38,326,272	$5,929,662
Capital Funding	$5,722,135	$0
Annual Passenger Miles	96,753,748	5,477,582
Annual Vehicle Revenue Miles	9,111,227	2,365,825
Annual Unlinked Trips	21,726,113	574,144
Average Weekday Unlinked Trips	68,846	1,908
Annual Vehicle Revenue Hours	669,494	197,152
Fixed Guideway Directional Route Miles	13.8	0.0
Total Fleet	211	197
Average Fleet Age in Years	6.5	2.6
Vehicles Operated in Maximum Service	184	192
Peak to Base Ratio	0.9	N/A
Percent Spares	15%	3%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.21	$2.51
Operating Expense/Vehicle Revenue Hour	$57.25	$30.08
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.40	$1.08
Operating Expense/Unlinked Passenger Trip	$1.76	$10.33
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.38	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	32.45	2.91



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

South Florida-Tri-County Commuter Rail Authority (TCRA)

305 South Andrews Avenue
Fort Lauderdale, FL 33301
(305)728-8512

Chief Executive Officer: Gilbert M. Robert, Executive Director

Section 15 ID Number: 4077

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fort Lauderdale--Hollywood--Pompano Beach, FL	
Square Miles	327
Population	1,238,134
Population Ranking Out of 405 UZA's	26
Other UZA's Served:	40, 16
Service Area Statistics	
Square Miles	1,340
Population	4,000,000
Service Consumption	
Annual Passenger Miles	88,615,547
Annual Unlinked Trips	2,697,456
Average Weekday Unlinked Trips	9,133
Average Saturday Unlinked Trips	5,277
Average Sunday Unlinked Trips	2,942
Service Supplied	
Annual Vehicle Revenue Miles	2,295,135
Annual Vehicle Revenue Hours	57,032
Total Fleet	31
Vehicles Operated in Maximum Service	25
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	0	25

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$4,606,436
Local Funds	0
State Funds	9,984,757
Federal Assistance	6,438,349
Other Funds	101,650
Total Operating Funds Expended	**$21,131,192**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	19,700,756
Other Expenses	0
Total Operating Expenses	**$19,700,756**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	1,601,985
Federal Assistance	242,023
Total Capital Funds Expended	**$1,844,008**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	$1,166,979	$677,029	$1,844,008

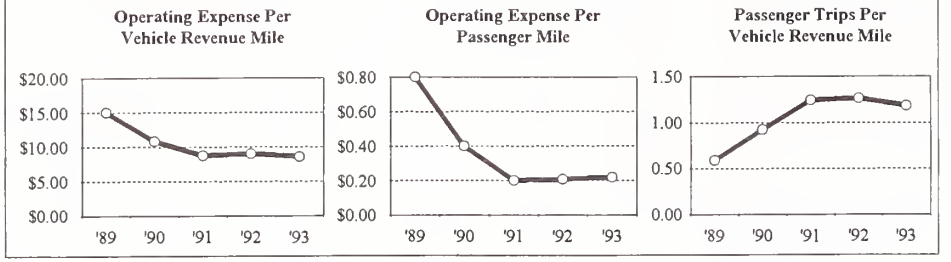
Characteristics

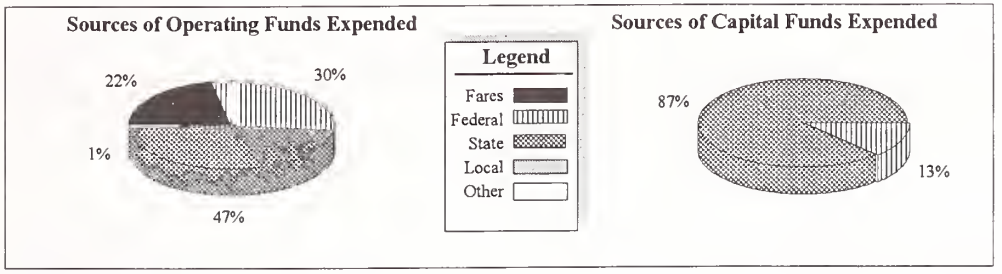
	Commuter Rail
Operating Expense	$19,700,756
Capital Funding	$1,844,008
Annual Passenger Miles	88,615,547
Annual Vehicle Revenue Miles	2,295,135
Annual Unlinked Trips	2,697,456
Average Weekday Unlinked Trips	9,133
Annual Vehicle Revenue Hours	57,032
Fixed Guideway Directional Route Miles	132.8
Total Fleet	31
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	2.0
Percent Spares	24%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$8.58
Operating Expense/Vehicle Revenue Hour	$345.43
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.22
Operating Expense/Unlinked Passenger Trip	$7.30
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.18
Unlinked Passenger Trips/Vehicle Revenue Hour	47.30

Commuter Rail





Lee County Transit (LeeTran)

10715 East Airport Road
Ft. Myers, FL 33907
(813)277-5012

Chief Executive Officer: Jim Fetzer, Transit Director

Section 15 ID Number: 4028

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fort Myers--Cape Coral, FL	
Square Miles	124
Population	220,552
Population Ranking Out of 405 UZA's	120
Service Area Statistics	
Square Miles	189
Population	350,809
Service Consumption	
Annual Passenger Miles	9,647,562
Annual Unlinked Trips	1,761,608
Average Weekday Unlinked Trips	5,705
Average Saturday Unlinked Trips	4,519
Average Sunday Unlinked Trips	1,383
Service Supplied	
Annual Vehicle Revenue Miles	1,658,421
Annual Vehicle Revenue Hours	94,321
Total Fleet	73
Vehicles Operated in Maximum Service	32
Base Period Requirement	27

Vehicles Operated in Maximum Service

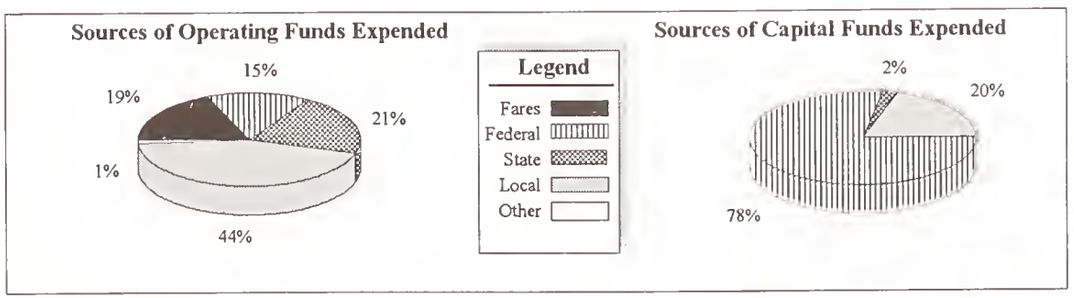
	Directly Operated	Purchased Transportation
Motor Bus	26	0
Demand Response	0	6
Total	**26**	**6**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$637,578
Local Funds	1,475,488
State Funds	713,220
Federal Assistance	493,762
Other Funds	67,736
Total Operating Funds Expended	**$3,387,784**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,045,486
Materials & Supplies	560,644
Purchased Transportation	260,061
Other Expenses	516,807
Total Operating Expenses	**$3,382,998**
Sources of Capital Funds Expended	
Local Funds	$9,112
State Funds	671
Federal Assistance	33,907
Total Capital Funds Expended	**$43,690**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$43,690	$43,690
Demand Response	0	0	0
Total	**$0**	**$43,690**	**$43,690**

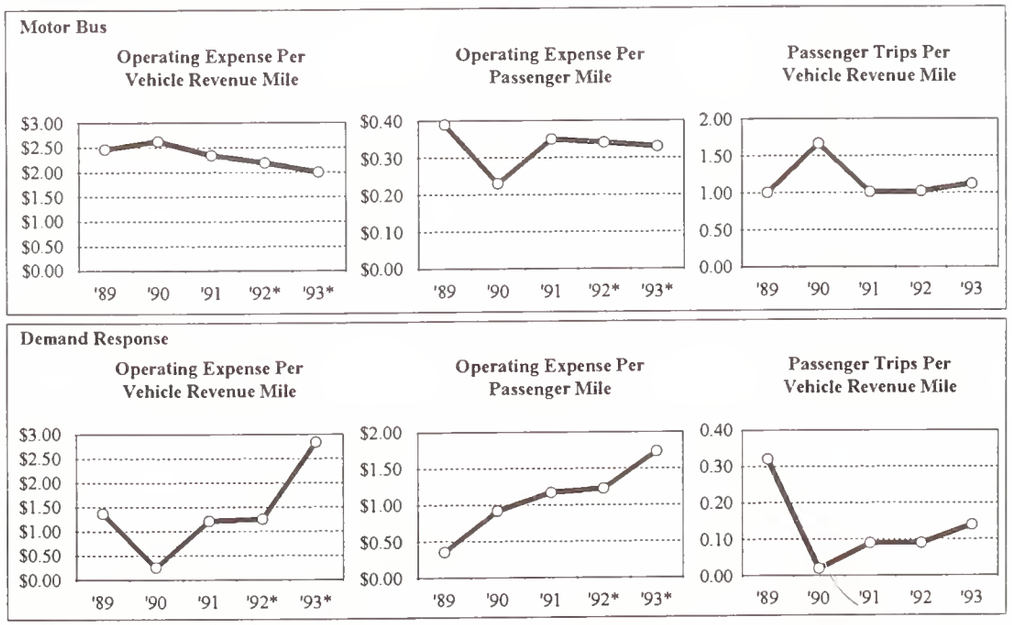


Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,122,937	$260,061
Capital Funding	$43,690	$0
Annual Passenger Miles	9,497,604	149,958
Annual Vehicle Revenue Miles	1,566,572	91,849
Annual Unlinked Trips	1,748,916	12,692
Average Weekday Unlinked Trips	5,661	44
Annual Vehicle Revenue Hours	88,134	6,187
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	36	37
Average Fleet Age in Years	7.4	3.6
Vehicles Operated in Maximum Service	26	6
Peak to Base Ratio	1.0	N/A
Percent Spares	38%	517%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$1.99	$2.83
Operating Expense/Vehicle Revenue Hour	$35.43	$42.03
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.33	$1.73
Operating Expense/Unlinked Passenger Trip	$1.79	$20.49
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.12	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	19.84	2.05



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Fort Wayne Public Transportation Corporation (PTC)

801 Leesburg Road
Fort Wayne, IN 46808
(219)432-4977

Chief Executive Officer: Robert E. Morton, General Manager

Section 15 ID Number: 5044

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Fort Wayne, IN	
Square Miles	104
Population	248,424
Population Ranking Out of 405 UZA's	104

Service Area Statistics

Square Miles	61
Population	186,588

Service Consumption

Annual Passenger Miles	4,012,410
Annual Unlinked Trips	1,324,177
Average Weekday Unlinked Trips	4,825
Average Saturday Unlinked Trips	1,745
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	995,086
Annual Vehicle Revenue Hours	78,829
Total Fleet	58
Vehicles Operated in Maximum Service	26
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	20	0
Demand Response	6	0
Total	**26**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$635,885
Local Funds	1,865,170
State Funds	1,310,290
Federal Assistance	1,148,827
Other Funds	443,683
Total Operating Funds Expended	**$5,403,855**

Summary of Operating Expenses

Salaries/Wages/Benefits	$3,991,213
Materials & Supplies	605,031
Purchased Transportation	0
Other Expenses	551,082
Total Operating Expenses	**$5,147,326**

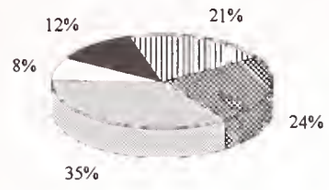
Sources of Capital Funds Expended

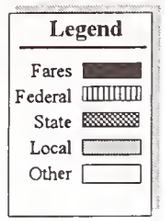
Local Funds	$33,097
State Funds	0
Federal Assistance	132,383
Total Capital Funds Expended	**$165,480**

Uses of Capital Funds

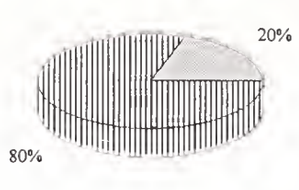
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$134,780	$134,780
Demand Response	0	30,700	30,700
Total	**$0**	**$165,480**	**$165,480**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



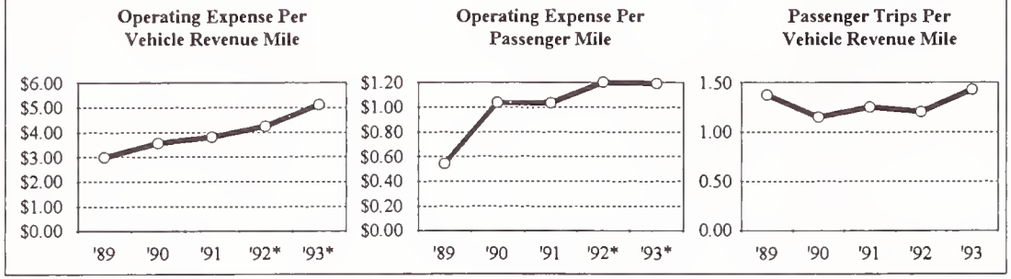
Characteristics

	Motor Bus	Demand Response
Operating Expense	$4,684,392	$462,934
Capital Funding	$134,780	$30,700
Annual Passenger Miles	3,937,172	75,238
Annual Vehicle Revenue Miles	917,020	78,066
Annual Unlinked Trips	1,312,421	11,756
Average Weekday Unlinked Trips	4,781	44
Annual Vehicle Revenue Hours	71,299	7,530
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	51	7
Average Fleet Age in Years	10.5	6.0
Vehicles Operated in Maximum Service	20	6
Peak to Base Ratio	1.1	N/A
Percent Spares	155%	17%

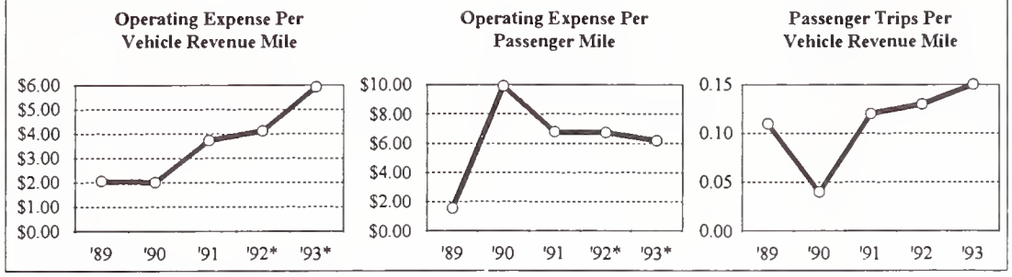
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.11	$5.93
Operating Expense/Vehicle Revenue Hour	$65.70	$61.48
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.19	$6.15
Operating Expense/Unlinked Passenger Trip	$3.57	$39.38
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.43	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	18.41	1.56

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Fresno Area Express (FAX)

City Hall
Fresno, CA 93721-3621
(209)498-1563

Chief Executive Officer: Michael A. Bierman, City Manager

Section 15 ID Number: 9027

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Fresno, CA	
Square Miles	133
Population	453,388
Population Ranking Out of 405 UZA's	66

Service Area Statistics

Square Miles	168
Population	452,000

Service Consumption

Annual Passenger Miles	27,278,937
Annual Unlinked Trips	8,341,963
Average Weekday Unlinked Trips	31,710
Average Saturday Unlinked Trips	6,495
Average Sunday Unlinked Trips	67

Service Supplied

Annual Vehicle Revenue Miles	3,366,686
Annual Vehicle Revenue Hours	247,058
Total Fleet	112
Vehicles Operated in Maximum Service	96
Base Period Requirement	73

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	72	0
Demand Response	10	14
Total	**82**	**14**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$3,970,133
Local Funds	8,820,247
State Funds	439,854
Federal Assistance	1,520,232
Other Funds	326,088
Total Operating Funds Expended	**$15,076,554**

Summary of Operating Expenses

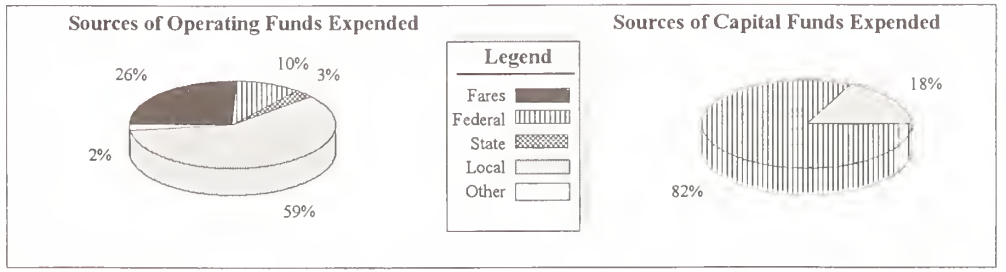
Salaries/Wages/Benefits	$10,085,678
Materials & Supplies	1,855,318
Purchased Transportation	332,049
Other Expenses	2,698,744
Total Operating Expenses	**$14,971,789**

Sources of Capital Funds Expended

Local Funds	$829,175
State Funds	0
Federal Assistance	3,665,270
Total Capital Funds Expended	**$4,494,445**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$4,336,933	$57,512	$4,394,445
Demand Response	100,000	0	100,000
Total	**$4,436,933**	**$57,512**	**$4,494,445**

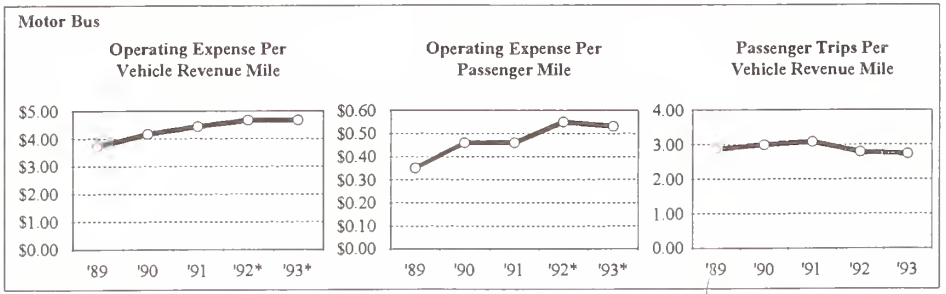


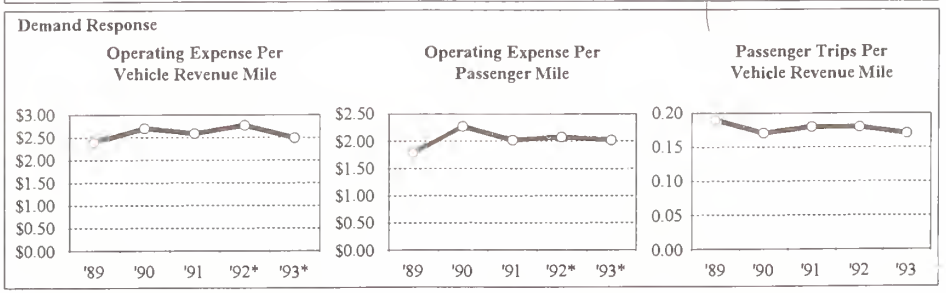
Characteristics

	Motor Bus	Demand Response
Operating Expense	$14,120,673	$851,116
Capital Funding	$4,394,445	$100,000
Annual Passenger Miles	26,855,592	423,345
Annual Vehicle Revenue Miles	3,025,476	341,210
Annual Unlinked Trips	8,283,499	58,464
Average Weekday Unlinked Trips	31,467	243
Annual Vehicle Revenue Hours	219,477	27,581
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	86	26
Average Fleet Age in Years	5.4	5.2
Vehicles Operated in Maximum Service	72	24
Peak to Base Ratio	1.2	N/A
Percent Spares	19%	8%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.67	$2.49
Operating Expense/Vehicle Revenue Hour	$64.34	$30.86
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.53	$2.01
Operating Expense/Unlinked Passenger Trip	$1.70	$14.56
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.74	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	37.74	2.12





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Grand Rapids Area Transit Authority (GRATA)

333 Wealthy Street, S.W.
Grand Rapids, MI 49503
(616)456-7514

Chief Executive Officer: Steve Bernard, General Manager

Section 15 ID Number: 5033

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Grand Rapids, MI	
Square Miles	223
Population	436,336
Population Ranking Out of 405 UZA's	70
Service Area Statistics	
Square Miles	185
Population	398,680
Service Consumption	
Annual Passenger Miles	17,967,223
Annual Unlinked Trips	3,908,217
Average Weekday Unlinked Trips	14,422
Average Saturday Unlinked Trips	4,313
Average Sunday Unlinked Trips	128
Service Supplied	
Annual Vehicle Revenue Miles	3,476,743
Annual Vehicle Revenue Hours	240,501
Total Fleet	149
Vehicles Operated in Maximum Service	132
Base Period Requirement	87

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	74	0
Demand Response	0	58
Total	**74**	**58**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,756,666
Local Funds	2,127,338
State Funds	3,258,888
Federal Assistance	1,946,116
Other Funds	146,486
Total Operating Funds Expended	**$9,235,494**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,065,670
Materials & Supplies	993,416
Purchased Transportation	1,836,946
Other Expenses	1,000,418
Total Operating Expenses	**$8,896,450**
Sources of Capital Funds Expended	
Local Funds	$29,132
State Funds	123,699
Federal Assistance	501,479
Total Capital Funds Expended	**$654,310**

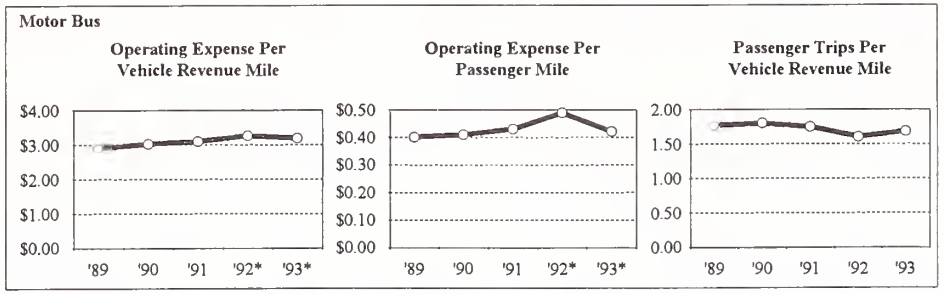
Uses of Capital Funds

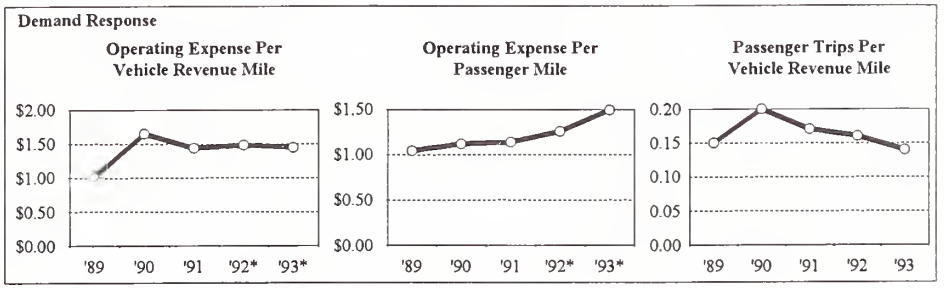
	Rolling Stock	Facilities and Other	Total
Motor Bus	$3,254	$651,056	$654,310
Demand Response	0	0	0
Total	**$3,254**	**$651,056**	**$654,310**

Characteristics	Motor Bus	Demand Response
Operating Expense	$7,059,504	$1,836,946
Capital Funding	$654,310	$0
Annual Passenger Miles	16,733,202	1,234,021
Annual Vehicle Revenue Miles	2,213,783	1,262,960
Annual Unlinked Trips	3,728,068	180,149
Average Weekday Unlinked Trips	13,775	647
Annual Vehicle Revenue Hours	156,304	84,197
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	84	65
Average Fleet Age in Years	12.8	1.1
Vehicles Operated in Maximum Service	74	58
Peak to Base Ratio	2.3	N/A
Percent Spares	14%	12%

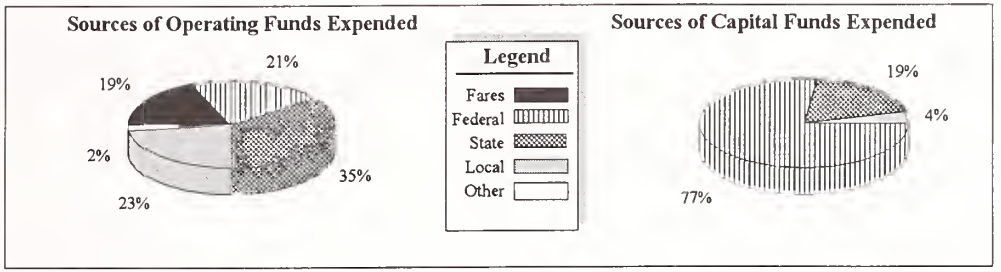
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.19	$1.45
Operating Expense/Vehicle Revenue Hour	$45.17	$21.82
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.42	$1.49
Operating Expense/Unlinked Passenger Trip	$1.89	$10.20
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.68	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	23.85	2.14





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Greenville Transit Authority (GTA)

P.O. Drawer 1568
Greenville, SC 29601
(803)467-5000

Chief Executive Officer: Frederick J. Haley, Jr., Executive Director

Section 15 ID Number: 4053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Greenville, SC

Square Miles	148
Population	248,173
Population Ranking Out of 405 UZA's	105

Service Area Statistics

Square Miles	797
Population	320,167

Service Consumption

Annual Passenger Miles	7,220,268
Annual Unlinked Trips	1,371,896
Average Weekday Unlinked Trips	4,809
Average Saturday Unlinked Trips	2,756
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,459,416
Annual Vehicle Revenue Hours	98,126
Total Fleet	53
Vehicles Operated in Maximum Service	39
Base Period Requirement	36

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	18	0
Demand Response	15	0
Vanpool	6	0
Total	**39**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$893,716
Local Funds	377,538
State Funds	207,557
Federal Assistance	1,265,572
Other Funds	174,100
Total Operating Funds Expended	**$2,918,483**

Summary of Operating Expenses

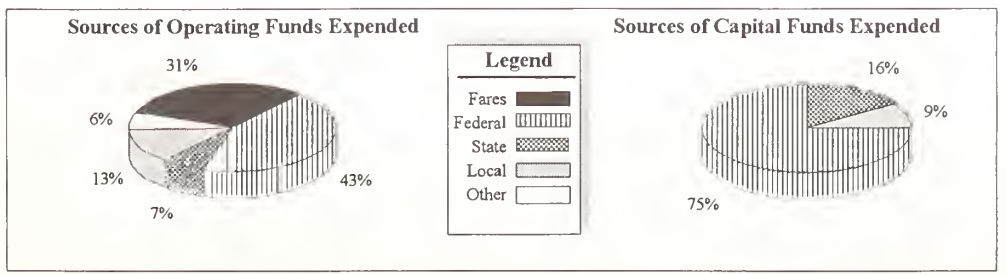
Salaries/Wages/Benefits	$2,179,268
Materials & Supplies	300,696
Purchased Transportation	0
Other Expenses	402,046
Total Operating Expenses	**$2,882,010**

Sources of Capital Funds Expended

Local Funds	$97,368
State Funds	177,281
Federal Assistance	823,618
Total Capital Funds Expended	**$1,098,267**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$566,971	$256,306	$823,277
Demand Response	103,589	0	103,589
Vanpool	171,401	0	171,401
Total	**$841,961**	**$256,306**	**$1,098,267**

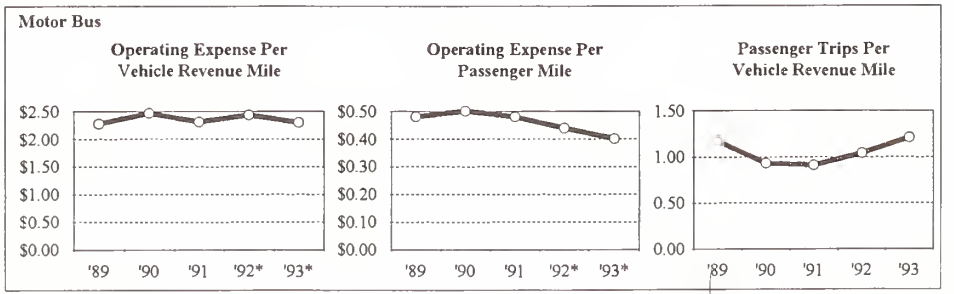


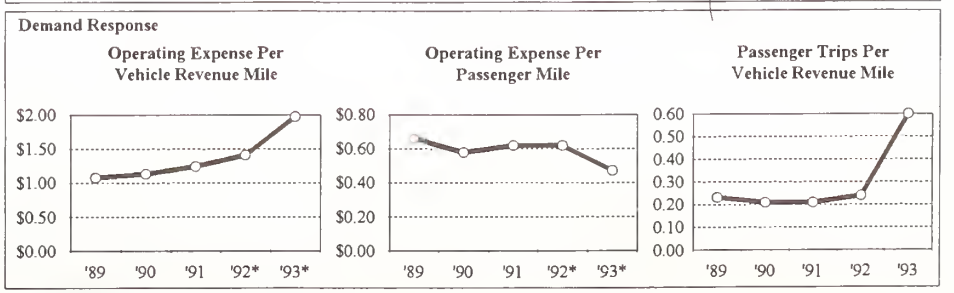
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$2,037,460	$828,063	$16,487
Capital Funding	$823,277	$103,589	$171,401
Annual Passenger Miles	5,118,668	1,776,480	325,120
Annual Vehicle Revenue Miles	884,780	420,780	153,856
Annual Unlinked Trips	1,073,824	254,040	44,032
Average Weekday Unlinked Trips	3,647	990	172
Annual Vehicle Revenue Hours	54,536	35,142	8,448
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	24	18	11
Average Fleet Age in Years	4.2	1.7	1.3
Vehicles Operated in Maximum Service	18	15	6
Peak to Base Ratio	1.2	N/A	N/A
Percent Spares	33%	20%	83%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$2.30	$1.97	$0.11
Operating Expense/Vehicle Revenue Hour	$37.36	$23.56	$1.95
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.40	$0.47	$0.05
Operating Expense/Unlinked Passenger Trip	$1.90	$3.26	$0.37
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.21	0.60	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	19.69	7.23	5.21





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Cumberland-Dauphin-Harrisburg Transit Authority (Cat)

901 North Cameron Street
Harrisburg, PA 17105
(717)233-5657

Chief Executive Officer: James H. Hoffer, Executive Director

Section 15 ID Number: 3014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Harrisburg, PA	
Square Miles	150
Population	292,904
Population Ranking Out of 405 UZA's	92
Service Area Statistics	
Square Miles	66
Population	217,977
Service Consumption	
Annual Passenger Miles	19,202,140
Annual Unlinked Trips	5,807,101
Average Weekday Unlinked Trips	21,256
Average Saturday Unlinked Trips	7,736
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,372,354
Annual Vehicle Revenue Hours	99,821
Total Fleet	77
Vehicles Operated in Maximum Service	58
Base Period Requirement	35

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	51	1
Demand Response	0	6
Total	51	7

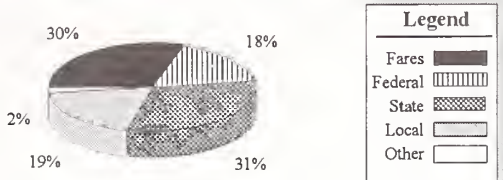
Financial Information (System Wide)

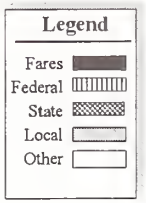
Sources of Operating Funds Expended	
Passenger Fares	$1,953,772
Local Funds	1,273,621
State Funds	1,999,937
Federal Assistance	1,158,857
Other Funds	149,017
Total Operating Funds Expended	$6,535,204
Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,242,547
Materials & Supplies	543,630
Purchased Transportation	148,539
Other Expenses	600,488
Total Operating Expenses	$6,535,204
Sources of Capital Funds Expended	
Local Funds	$30,762
State Funds	110,927
Federal Assistance	609,145
Total Capital Funds Expended	$750,834

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$750,834	$750,834
Demand Response	0	0	0
Total	$0	$750,834	$750,834

Sources of Operating Funds Expended





Sources of Capital Funds Expended

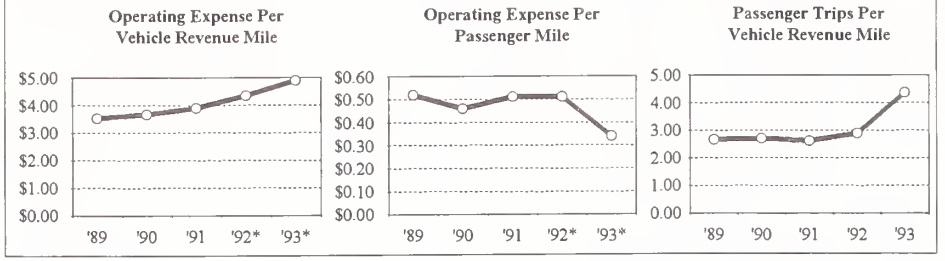
Characteristics

	Motor Bus	Demand Response
Operating Expense	$6,473,477	$61,727
Capital Funding	$750,834	$0
Annual Passenger Miles	19,149,076	53,064
Annual Vehicle Revenue Miles	1,323,976	48,378
Annual Unlinked Trips	5,800,468	6,633
Average Weekday Unlinked Trips	21,231	25
Annual Vehicle Revenue Hours	96,908	2,913
Fixed Guideway Directional Route Miles	0.5	0.0
Total Fleet	68	9
Average Fleet Age in Years	10.4	1.0
Vehicles Operated in Maximum Service	52	6
Peak to Base Ratio	1.9	N/A
Percent Spares	31%	50%

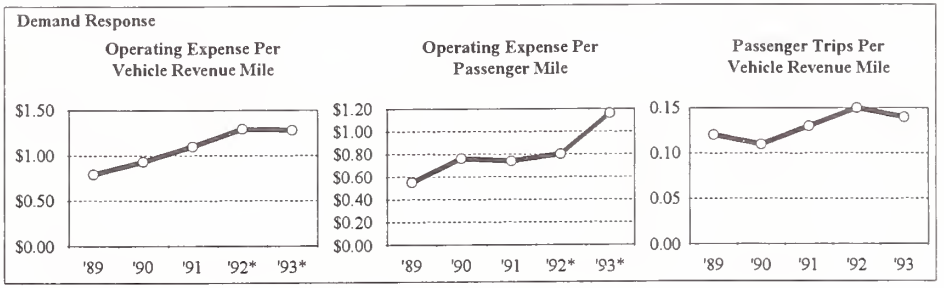
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.89	$1.28
Operating Expense/Vehicle Revenue Hour	$66.80	$21.19
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.34	$1.16
Operating Expense/Unlinked Passenger Trip	$1.12	$9.31
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	4.38	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	59.86	2.28

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Greater Hartford Transit District (Metro)

One Union Place
Hartford, CT 06103
(203)247-5329

Chief Executive Officer: Arthur L. Handman, Executive Director

Section 15 ID Number: 1017

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Hartford--Middletown, CT	
Square Miles	241
Population	546,198
Population Ranking Out of 405 UZA's	55
Other UZA's Served:	57
Service Area Statistics	
Square Miles	171
Population	375,000
Service Consumption	
Annual Passenger Miles	5,431,325
Annual Unlinked Trips	1,405,386
Average Weekday Unlinked Trips	5,436
Average Saturday Unlinked Trips	145
Average Sunday Unlinked Trips	190
Service Supplied	
Annual Vehicle Revenue Miles	1,600,366
Annual Vehicle Revenue Hours	164,240
Total Fleet	134
Vehicles Operated in Maximum Service	95
Base Period Requirement	95

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	10
Demand Response	0	85
Total	**0**	**95**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	3,294,573
State Funds	0
Federal Assistance	1,498,914
Other Funds	350
Total Operating Funds Expended	**$4,793,837**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$131,881
Materials & Supplies	0
Purchased Transportation	4,561,190
Other Expenses	107,958
Total Operating Expenses	**$4,801,029**
Sources of Capital Funds Expended	
Local Funds	$1,070,088
State Funds	1,187,090
Federal Assistance	1,904,234
Total Capital Funds Expended	**$4,161,412**

Uses of Capital Funds

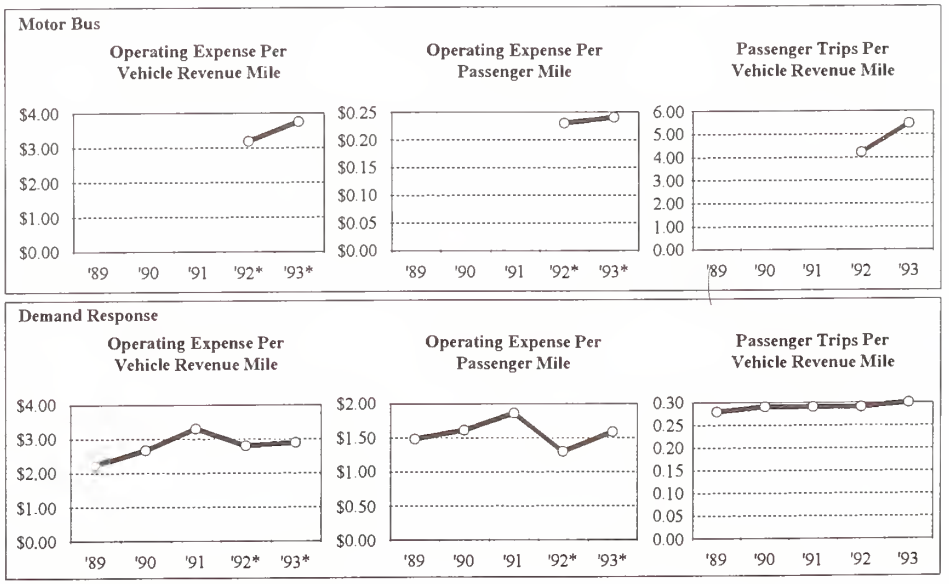
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	1,613,275	2,548,137	4,161,412
Total	**$1,613,275**	**$2,548,137**	**$4,161,412**

Characteristics

	Motor Bus	Demand Response
Operating Expense	$672,103	$4,128,926
Capital Funding	$0	$4,161,412
Annual Passenger Miles	2,812,614	2,618,711
Annual Vehicle Revenue Miles	178,633	1,421,733
Annual Unlinked Trips	973,717	431,669
Average Weekday Unlinked Trips	3,849	1,587
Annual Vehicle Revenue Hours	21,778	142,462
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	11	123
Average Fleet Age in Years	2.8	5.7
Vehicles Operated in Maximum Service	10	85
Peak to Base Ratio	N/A	N/A
Percent Spares	10%	45%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.76	$2.90
Operating Expense/Vehicle Revenue Hour	$30.86	$28.98
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.24	$1.58
Operating Expense/Unlinked Passenger Trip	$0.69	$9.57
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	5.45	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	44.71	3.03



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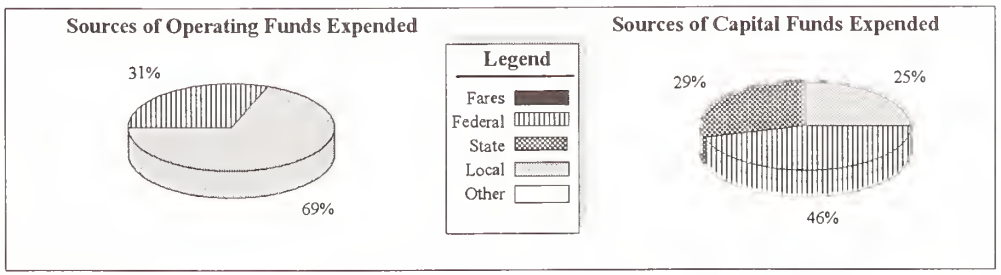


Source: 1993 National Transit Database

Hartford-Connecticut Department of Transportation (Conn DOT)

2800 Berlin Turnpike
Newington, CT 06131-7546
(203)594-2800

Chief Executive Officer: Patricia Zedalis, Deputy Commissioner

Section 15 ID Number: 1102

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hartford--Middletown, CT

Square Miles	241
Population	546,198
Population Ranking Out of 405 UZA's	55
Other UZA's Served:	67

Service Area Statistics

Square Miles	171
Population	375,000

Service Consumption

Annual Passenger Miles	8,942,799
Annual Unlinked Trips	712,416
Average Weekday Unlinked Trips	2,733
Average Saturday Unlinked Trips	1,477
Average Sunday Unlinked Trips	1,743

Service Supplied

Annual Vehicle Revenue Miles	610,446 Q
Annual Vehicle Revenue Hours	21,275
Total Fleet	39
Vehicles Operated in Maximum Service	27
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	12
Commuter Rail	0	13
Ferry Boat	2	0
Total	**2**	**25**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$642,222
Local Funds	0
State Funds	52,970,519
Federal Assistance	7,189,980
Other Funds	118,957
Total Operating Funds Expended	**$60,921,678**

Summary of Operating Expenses

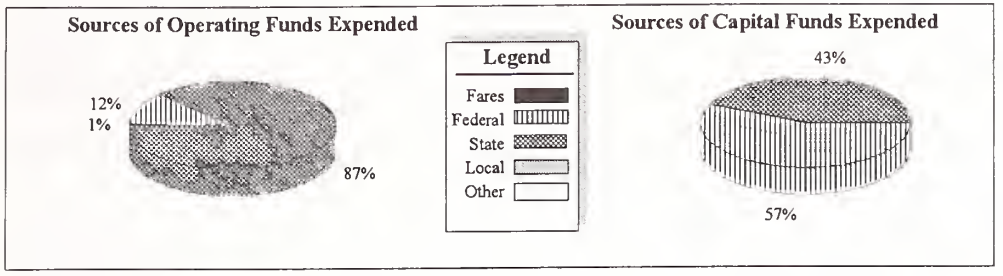
Salaries/Wages/Benefits	$411,480 Q
Materials & Supplies	26,886 Q
Purchased Transportation	5,850,263 Q
Other Expenses	71,700 Q
Total Operating Expenses	**$6,360,329** Q

Sources of Capital Funds Expended

Local Funds	$0
State Funds	30,026,000
Federal Assistance	39,844,000
Total Capital Funds Expended	**$69,870,000**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$5,568,000	$0	$5,568,000
Commuter Rail	0	64,302,000	64,302,000
Ferry Boat	0	0	0
Total	**$5,568,000**	**$64,302,000**	**$69,870,000**

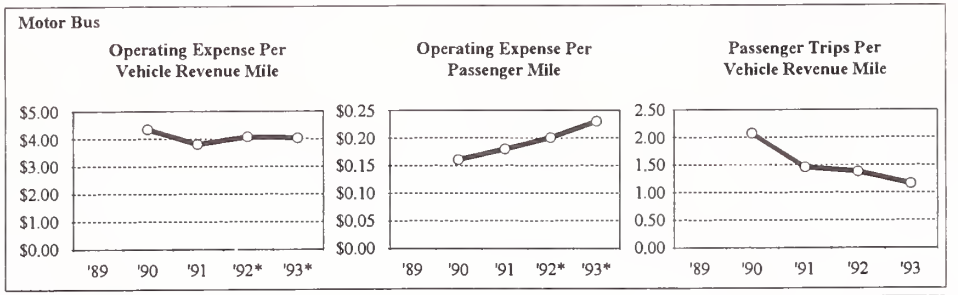


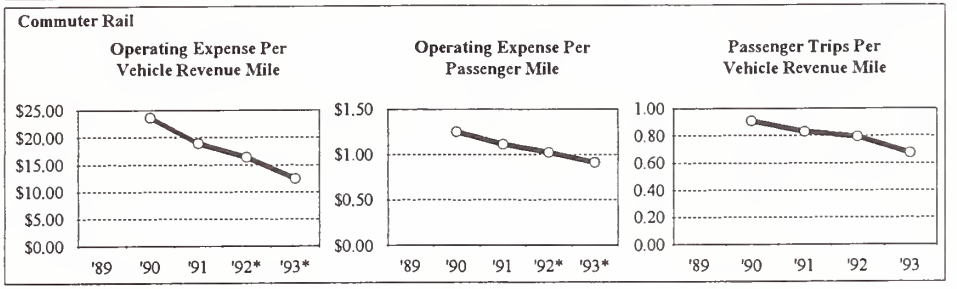
Characteristics

	Motor Bus	Commuter Rail	Ferry Boat
Operating Expense	$777,173	$5,073,090 Q	$510,066
Capital Funding	$5,568,000	$64,302,000	$0
Annual Passenger Miles	3,341,265	5,554,783	46,751
Annual Vehicle Revenue Miles	193,372	407,802 Q	9,272
Annual Unlinked Trips	225,253	274,021	213,142
Average Weekday Unlinked Trips	883	1,070	780
Annual Vehicle Revenue Hours	6,639	9,783	4,853
Fixed Guideway Directional Route Miles	19.0	65.6	0.9
Total Fleet	12	25	2
Average Fleet Age in Years	8.6	2.0	41.0
Vehicles Operated in Maximum Service	12	13	2
Peak to Base Ratio	N/A	N/A	N/A
Percent Spares	0%	92%	0%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$4.02	$12.44 Q	$55.01
Operating Expense/Vehicle Revenue Hour	$117.06	$518.56 Q	$105.10
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.23	$0.91 Q	$10.91
Operating Expense/Unlinked Passenger Trip	$3.45	$18.51 Q	$2.39
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.16	0.67 Q	22.99
Unlinked Passenger Trips/Vehicle Revenue Hour	33.93	28.01	43.92





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Hartford-Conn DOT Contract
Services-CT Transit, Hartford Division

100 Leibert Road
Hartford, CT 06141-0066
(203)522-8101

Chief Executive Officer: Robert D. Lorah, General Manager

Section 15 ID Number: 1048

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hartford--Middletown, CT

Square Miles	241
Population	546,198
Population Ranking Out of 405 UZA's	55

Service Area Statistics

Square Miles	936
Population	1,075,000

Service Consumption

Annual Passenger Miles	59,388,454
Annual Unlinked Trips	18,479,404
Average Weekday Unlinked Trips	908
Average Saturday Unlinked Trips	25,333
Average Sunday Unlinked Trips	4,139

Service Supplied

Annual Vehicle Revenue Miles	5,861,570
Annual Vehicle Revenue Hours	454,487
Total Fleet	244
Vehicles Operated in Maximum Service	193
Base Period Requirement	91

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	193	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$11,178,878
Local Funds	0
State Funds	18,170,836
Federal Assistance	412,643
Other Funds	217,509
Total Operating Funds Expended	**$29,979,866**

Summary of Operating Expenses

Salaries/Wages/Benefits	$22,370,910
Materials & Supplies	3,538,540
Purchased Transportation	0
Other Expenses	3,970,922
Total Operating Expenses	**$29,880,372**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$29,880,372
Capital Funding	$0
Annual Passenger Miles	59,388,454
Annual Vehicle Revenue Miles	5,861,570
Annual Unlinked Trips	18,479,404
Average Weekday Unlinked Trips	66,444
Annual Vehicle Revenue Hours	454,487
Fixed Guideway Directional Route Miles	27.4
Total Fleet	244
Average Fleet Age in Years	7.1
Vehicles Operated in Maximum Service	193
Peak to Base Ratio	2.1
Percent Spares	26%

Performance Measures

Service Efficiency

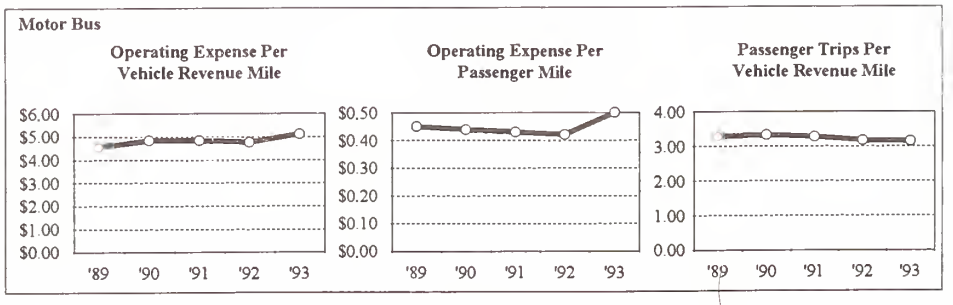
Operating Expense/Vehicle Revenue Mile	$5.10
Operating Expense/Vehicle Revenue Hour	$65.75

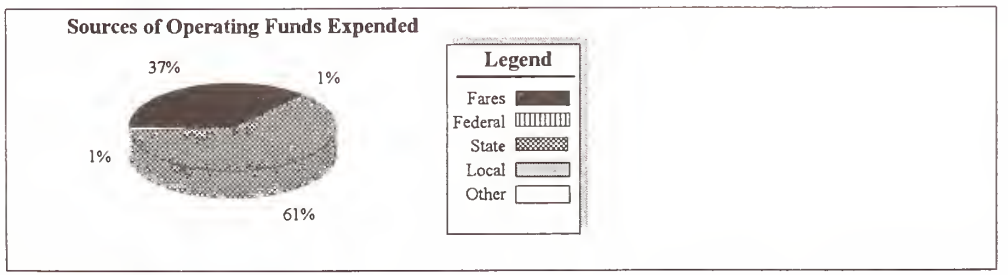
Cost Effectiveness

Operating Expense/Passenger Mile	$0.50
Operating Expense/Unlinked Passenger Trip	$1.62

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.15
Unlinked Passenger Trips/Vehicle Revenue Hour	40.66





Saurce: 1993 Natianal Transit Database

Middletown Transit District (MAT)

340 Main Street
Middletown, CT 06457
(203)346-0212

Chief Executive Officer: William C. Donahue,
Chairman, Board of Directors

Section 15 ID Number: 1063

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hartford--Middletown, CT

Square Miles	241
Population	546,198
Population Ranking Out of 405 UZA's	55

Service Area Statistics

Square Miles	154
Population	87,810

Service Consumption

Annual Passenger Miles	1,551,908
Annual Unlinked Trips	362,825
Average Weekday Unlinked Trips	1,343
Average Saturday Unlinked Trips	435
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	583,464
Annual Vehicle Revenue Hours	45,582
Total Fleet	27
Vehicles Operated in Maximum Service	20
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	7
Demand Response	0	13
Total	**0**	**20**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$60,110
Local Funds	383,589
State Funds	645,494
Federal Assistance	201,909
Other Funds	8,209
Total Operating Funds Expended	**$1,299,311**

Summary of Operating Expenses

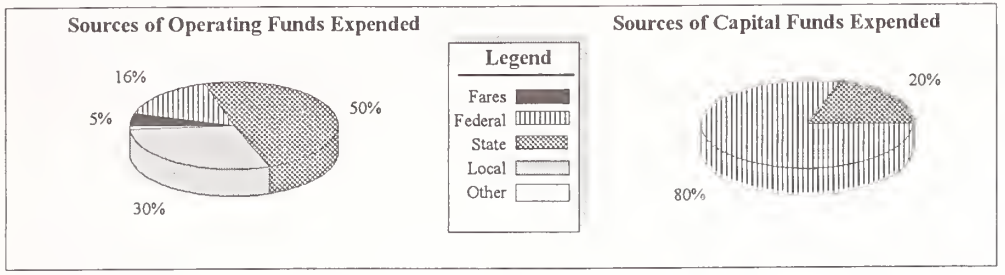
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,395,387
Other Expenses	0
Total Operating Expenses	**$1,395,387**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	48,542
Federal Assistance	194,166
Total Capital Funds Expended	**$242,708**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$89,565	$89,565
Demand Response	153,143	0	153,143
Total	**$153,143**	**$89,565**	**$242,708**

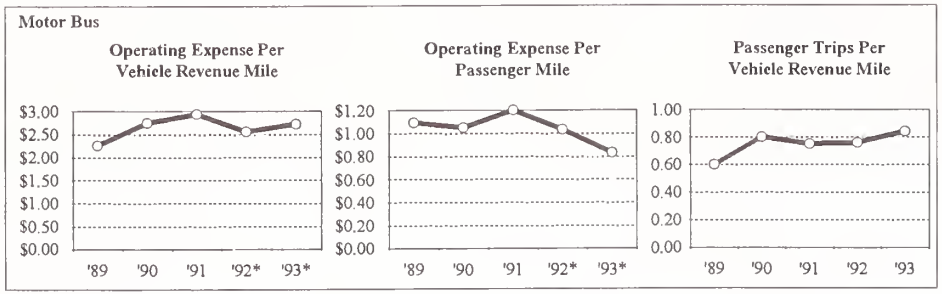


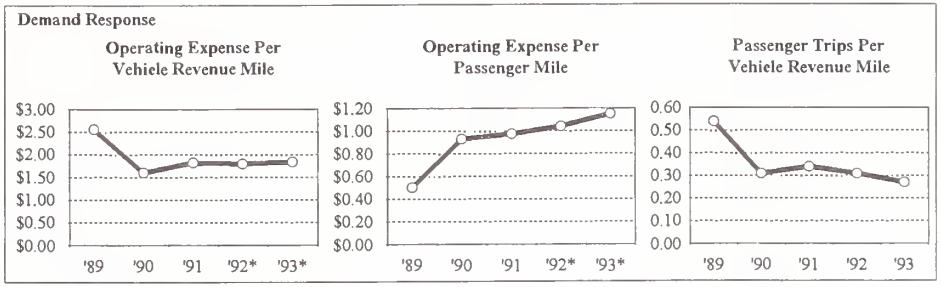
Characteristics

	Motor Bus	Demand Response
Operating Expense	$989,721	$405,666
Capital Funding	$89,565	$153,143
Annual Passenger Miles	1,199,366	352,542
Annual Vehicle Revenue Miles	363,211	220,253
Annual Unlinked Trips	304,068	58,757
Average Weekday Unlinked Trips	1,104	239
Annual Vehicle Revenue Hours	21,030	24,552
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	18
Average Fleet Age in Years	2.6	3.5
Vehicles Operated in Maximum Service	7	13
Peak to Base Ratio	1.2	N/A
Percent Spares	29%	38%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.72	$1.84
Operating Expense/Vehicle Revenue Hour	$47.06	$16.52
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.83	$1.15
Operating Expense/Unlinked Passenger Trip	$3.25	$6.90
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.84	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	14.46	2.39





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

City and County of Honolulu
Department of Transportation Services (DTS)

711 Kapiolani Boulevard
Honolulu, HI 96813
(808)523-4529

Chief Executive Officer. Joseph M. Magaldi,
Director-Department of Transportation Services

Section 15 ID Number 9002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Honolulu, HI	
Square Miles	139
Population	632,603
Population Ranking Out of 405 UZA's	46
Other UZA's Served:	200
Service Area Statistics	
Square Miles	596
Population	841,600
Service Consumption	
Annual Passenger Miles	344,508,101
Annual Unlinked Trips	76,306,576
Average Weekday Unlinked Trips	247,861
Average Saturday Unlinked Trips	155,048
Average Sunday Unlinked Trips	99,639
Service Supplied	
Annual Vehicle Revenue Miles	15,344,183
Annual Vehicle Revenue Hours	1,119,719
Total Fleet	506
Vehicles Operated in Maximum Service	424
Base Period Requirement	209

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	413	11
Heavy Rail	0	0
Total	**413**	**11**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$20,457,483
Local Funds	70,248,857
State Funds	0
Federal Assistance	6,996,021
Other Funds	491,971
Total Operating Funds Expended	**$98,194,332**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$62,404,819
Materials & Supplies	11,528,828
Purchased Transportation	288,126 *
Other Expenses	16,638,270
Total Operating Expenses	**$90,860,043**
Sources of Capital Funds Expended	
Local Funds	$8,137,546
State Funds	0
Federal Assistance	14,850,998
Total Capital Funds Expended	**$22,988,544**

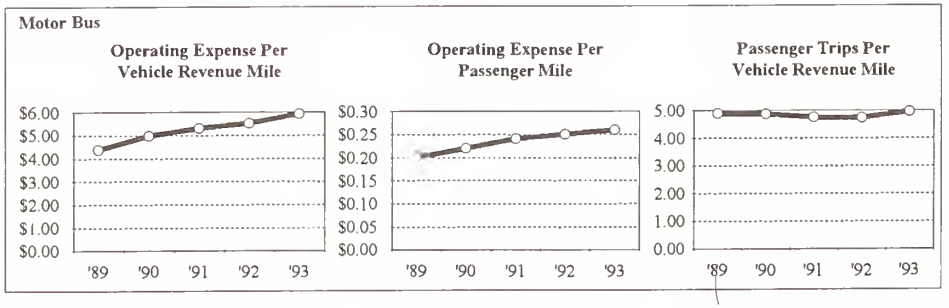
Uses of Capital Funds

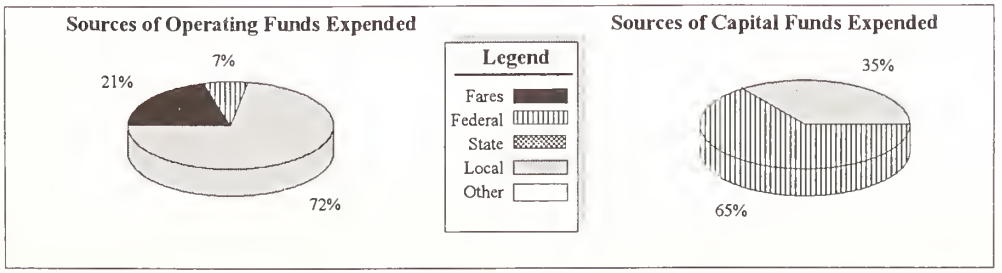
	Rolling Stock	Facilities and Other	Total
Motor Bus	$196,118	$314,532	$510,650
Heavy Rail	0	19,547,209	19,547,209
Total	**$196,118**	**$19,861,741**	**$20,057,859**

Characteristics	Motor Bus
Operating Expense	$90,860,043
Capital Funding	$510,650
Annual Passenger Miles	344,508,101
Annual Vehicle Revenue Miles	15,344,183
Annual Unlinked Trips	76,306,576
Average Weekday Unlinked Trips	247,861
Annual Vehicle Revenue Hours	1,119,719
Fixed Guideway Directional Route Miles	21.2
Total Fleet	506
Average Fleet Age in Years	10.9
Vehicles Operated in Maximum Service	424
Peak to Base Ratio	2.1
Percent Spares	19%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$5.92
Operating Expense/Vehicle Revenue Hour	$81.15
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.26
Operating Expense/Unlinked Passenger Trip	$1.19
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	4.97
Unlinked Passenger Trips/Vehicle Revenue Hour	68.15





Source: 1993 National Transit Database

Honolulu - HDOT Contract Services
Aloha-State Tour & Transportation (AST&T)

P.O. Box 31113
Honolulu, HI 96820
(808)847-7884

Chief Executive Officer: Wayne K. Tsutsuse, President

Section 15 ID Number: 9145

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Honolulu, HI	
Square Miles	139
Population	632,603
Population Ranking Out of 405 UZA's	46
Other UZA's Served:	200
Service Area Statistics	
Square Miles	596
Population	841,600
Service Consumption	
Annual Passenger Miles	1,571,575
Annual Unlinked Trips	125,227
Average Weekday Unlinked Trips	1,962
Average Saturday Unlinked Trips	358
Average Sunday Unlinked Trips	179
Service Supplied	
Annual Vehicle Revenue Miles	706,344
Annual Vehicle Revenue Hours	53,180
Total Fleet	86
Vehicles Operated in Maximum Service	86
Base Period Requirement	86

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	86	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	1,099,214
Total Operating Funds Expended	**$1,099,214**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$743,210
Materials & Supplies	208,490
Purchased Transportation	0
Other Expenses	601,567
Total Operating Expenses	**$1,553,267**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

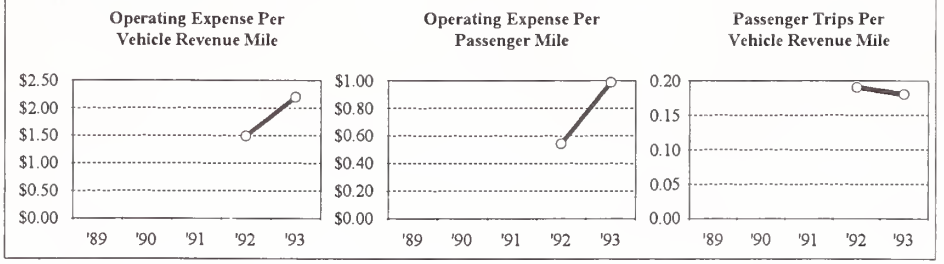
Characteristics

	Demand Response
Operating Expense	$1,553,267
Capital Funding	$0
Annual Passenger Miles	1,571,575
Annual Vehicle Revenue Miles	706,344
Annual Unlinked Trips	125,227
Average Weekday Unlinked Trips	1,962
Annual Vehicle Revenue Hours	53,180
Fixed Guideway Directional Route Miles	0.0
Total Fleet	86
Average Fleet Age in Years	2.4
Vehicles Operated in Maximum Service	86
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.20
Operating Expense/Vehicle Revenue Hour	$29.21
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.99
Operating Expense/Unlinked Passenger Trip	$12.40
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	2.35

Demand Response



Source: 1993 National Transit Database

Honolulu-HDOT Contract Services-Mayflower

801 Moowaa Street
Honolulu, HI 96817
(808)841-4322

Chief Executive Officer: Scott Schell, General Manager

Section 15 ID Number: 9153

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Honolulu, HI

Square Miles	139
Population	632,603
Population Ranking Out of 405 UZA's	46
Other UZA's Served:	200

Service Area Statistics

Square Miles	596
Population	841,600

Service Consumption

Annual Passenger Miles	5,723,482
Annual Unlinked Trips	461,974
Average Weekday Unlinked Trips	2,259
Average Saturday Unlinked Trips	567
Average Sunday Unlinked Trips	325

Service Supplied

Annual Vehicle Revenue Miles	2,624,481
Annual Vehicle Revenue Hours	190,617
Total Fleet	221
Vehicles Operated in Maximum Service	135
Base Period Requirement	135

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	77	58

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$448,780
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	6,045,646
Total Operating Funds Expended	**$6,494,426**

Summary of Operating Expenses

Salaries/Wages/Benefits	$3,831,504
Materials & Supplies	778,781
Purchased Transportation	192,882
Other Expenses	747,183
Total Operating Expenses	**$5,550,350**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Characteristics

	Demand Response
Operating Expense	$5,550,350
Capital Funding	$0
Annual Passenger Miles	5,723,482
Annual Vehicle Revenue Miles	2,624,481
Annual Unlinked Trips	461,974
Average Weekday Unlinked Trips	2,259
Annual Vehicle Revenue Hours	190,617
Fixed Guideway Directional Route Miles	0.0
Total Fleet	221
Average Fleet Age in Years	2.1
Vehicles Operated in Maximum Service	135
Peak to Base Ratio	N/A
Percent Spares	64%

Performance Measures

Service Efficiency

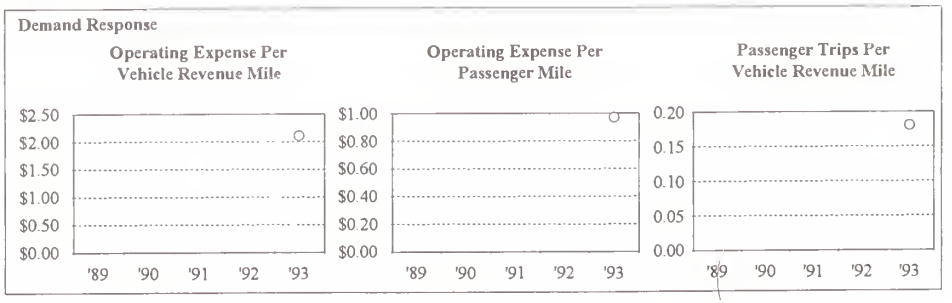
Operating Expense/Vehicle Revenue Mile	$2.11
Operating Expense/Vehicle Revenue Hour	$29.12

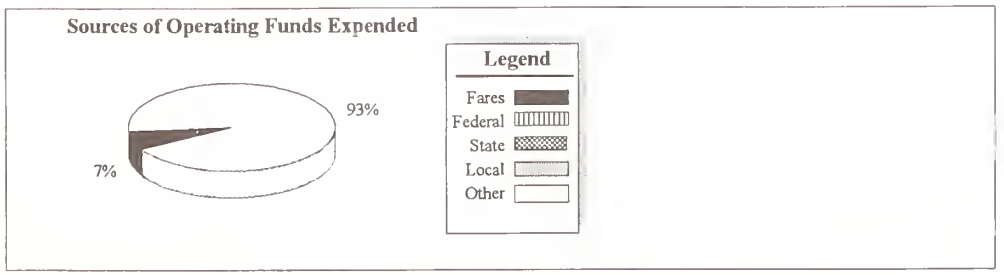
Cost Effectiveness

Operating Expense/Passenger Mile	$0.97
Operating Expense/Unlinked Passenger Trip	$12.01

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	2.42





Source: 1993 National Transit Database

Houston-Metropolitan Transit Authority of Harris County (Metro)

1201 Louisiana
Houston, TX 77208-1429
(713)739-4831

Chief Executive Officer: Robert G. MacLennan, General Manager

Section 15 ID Number: 6008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Houston, TX

Square Miles	1,178
Population	2,901,851
Population Ranking Out of 405 UZA's	9

Service Area Statistics

Square Miles	1,279
Population	3,398,800

Service Consumption

Annual Passenger Miles	487,702,877
Annual Unlinked Trips	88,040,253
Average Weekday Unlinked Trips	302,124
Average Saturday Unlinked Trips	130,491
Average Sunday Unlinked Trips	77,565

Service Supplied

Annual Vehicle Revenue Miles	41,350,335
Annual Vehicle Revenue Hours	2,731,691
Total Fleet	2,881
Vehicles Operated in Maximum Service	1,224
Base Period Requirement	456

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	911	105
Demand Response	0	208
Total	**911**	**313**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$43,191,760
Local Funds	87,154,002
State Funds	0
Federal Assistance	39,480
Other Funds	54,067,649
Total Operating Funds Expended	**$184,452,891**

Summary of Operating Expenses

Salaries/Wages/Benefits	$157,354,541
Materials & Supplies	24,950,025
Purchased Transportation	16,264,014
Other Expenses	(14,579,330)
Total Operating Expenses	**$183,989,250**

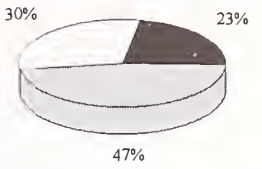
Sources of Capital Funds Expended

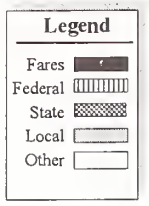
Local Funds	$143,775,077
State Funds	0
Federal Assistance	45,497,281
Total Capital Funds Expended	**$189,272,358**

Uses of Capital Funds

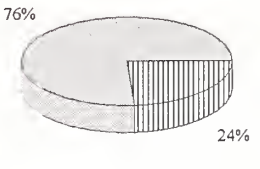
	Rolling Stock	Facilities and Other	Total
Motor Bus	$73,378,769	$112,371,885	$185,750,654
Demand Response	0	2,111,723	2,111,723
Total	**$73,378,769**	**$114,483,608**	**$187,862,377**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



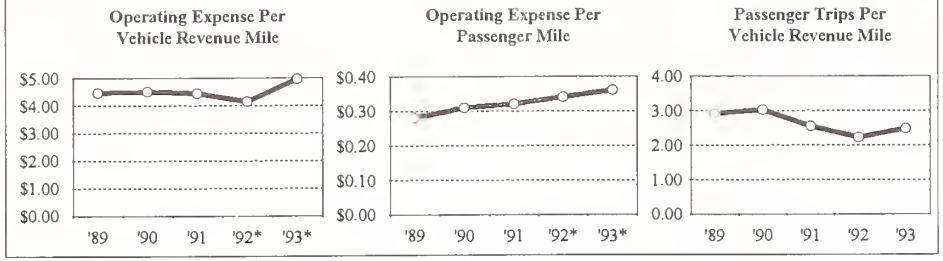
Characteristics

	Motor Bus	Demand Response
Operating Expense	$175,299,929	$8,689,321
Capital Funding	$185,750,654	$2,111,723
Annual Passenger Miles	480,657,380	7,045,497
Annual Vehicle Revenue Miles	35,312,065	6,038,270
Annual Unlinked Trips	87,328,427	711,826
Average Weekday Unlinked Trips	299,806	2,318
Annual Vehicle Revenue Hours	2,397,052	334,639
Fixed Guideway Directional Route Miles	112.5	0.0
Total Fleet	1,332	1,549
Average Fleet Age in Years	6.3	1.2
Vehicles Operated in Maximum Service	1,016	208
Peak to Base Ratio	2.7	N/A
Percent Spares	31%	645%

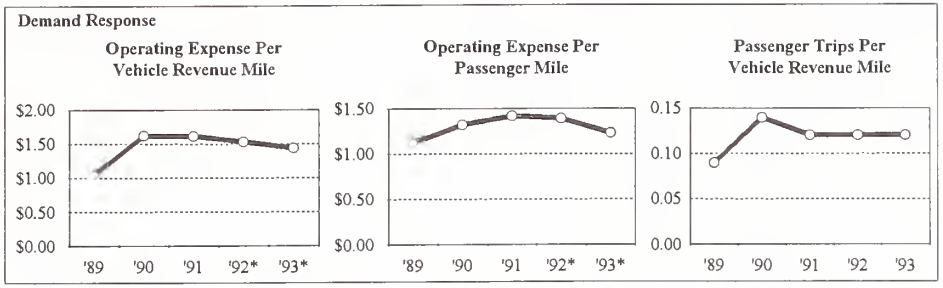
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.96	$1.44
Operating Expense/Vehicle Revenue Hour	$73.13	$25.97
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.36	$1.23
Operating Expense/Unlinked Passenger Trip	$2.01	$12.21
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.47	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	36.43	2.13

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Indianapolis Public Transportation Corporation (Metro)

1501 West Washington Street
Indianapolis, IN 46206
(317)635-2100

Chief Executive Officer: Ted Rieck,
General Manager

Section 15 ID Number: 5050

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Indianapolis, IN

Square Miles	469
Population	914,761
Population Ranking Out of 405 UZA's	36

Service Area Statistics

Square Miles	417
Population	823,424

Service Consumption

Annual Passenger Miles	49,729,028
Annual Unlinked Trips	11,092,354
Average Weekday Unlinked Trips	36,930
Average Saturday Unlinked Trips	22,631
Average Sunday Unlinked Trips	8,592

Service Supplied

Annual Vehicle Revenue Miles	5,919,842
Annual Vehicle Revenue Hours	397,090
Total Fleet	203
Vehicles Operated in Maximum Service	152
Base Period Requirement	111

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	128	0
Demand Response	0	24
Total	**128**	**24**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$6,438,265
Local Funds	7,291,840
State Funds	5,031,947
Federal Assistance	3,784,766
Other Funds	268,329
Total Operating Funds Expended	**$22,815,147**

Summary of Operating Expenses

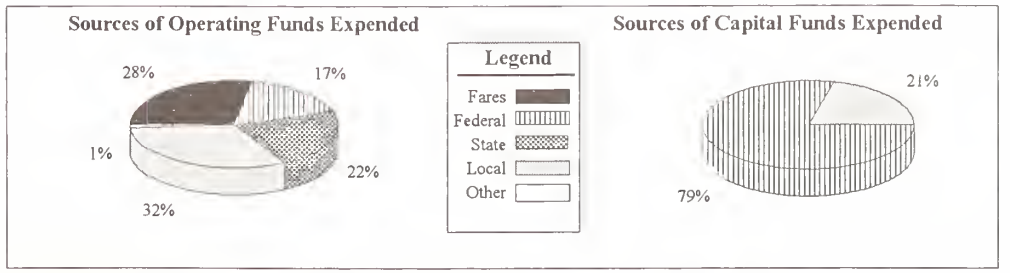
Salaries/Wages/Benefits	$16,887,917
Materials & Supplies	2,922,595
Purchased Transportation	814,956
Other Expenses	2,240,905
Total Operating Expenses	**$22,866,373**

Sources of Capital Funds Expended

Local Funds	$147,913
State Funds	0
Federal Assistance	559,518
Total Capital Funds Expended	**$707,431**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$707,431	$707,431
Demand Response	0	0	0
Total	**$0**	**$707,431**	**$707,431**

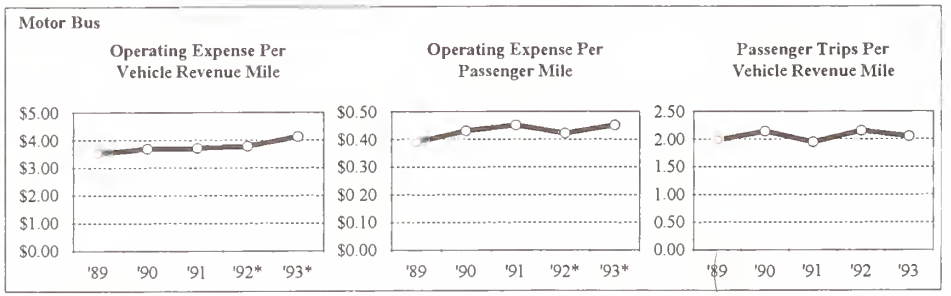


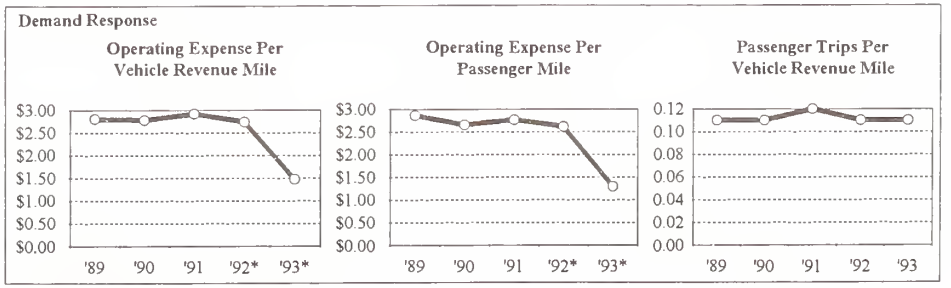
Characteristics

	Motor Bus	Demand Response
Operating Expense	$22,051,417	$814,956
Capital Funding	$707,431	$0
Annual Passenger Miles	49,095,229	633,799
Annual Vehicle Revenue Miles	5,368,021	551,821
Annual Unlinked Trips	11,029,417	62,937
Average Weekday Unlinked Trips	36,715	215
Annual Vehicle Revenue Hours	336,307	60,783
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	157	46
Average Fleet Age in Years	8.2	1.7
Vehicles Operated in Maximum Service	128	24
Peak to Base Ratio	1.5	N/A
Percent Spares	23%	92%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.11	$1.48
Operating Expense/Vehicle Revenue Hour	$65.57	$13 41
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.45	$1.29
Operating Expense/Unlinked Passenger Trip	$2.00	$12.95
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2 05	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	32 80	1.04





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

City of Jackson Transit System (Jatran)

219 South President Street
Jackson, MS 39205
(601)960-1084

Chief Executive Officer: Kane Ditto, Mayor

Section 15 ID Number: 4015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Jackson, MS	
Square Miles	217
Population	289,285
Population Ranking Out of 405 UZA's	93

Service Area Statistics

Square Miles	114
Population	196,637

Service Consumption

Annual Passenger Miles	3,134,657
Annual Unlinked Trips	753,901
Average Weekday Unlinked Trips	2,720
Average Saturday Unlinked Trips	1,129
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,201,507
Annual Vehicle Revenue Hours	80,461
Total Fleet	47
Vehicles Operated in Maximum Service	35
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	30	0
Demand Response	5	0
Total	35	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$611,188
Local Funds	1,262,652
State Funds	0
Federal Assistance	1,262,653
Other Funds	79,371
Total Operating Funds Expended	$3,215,864

Summary of Operating Expenses

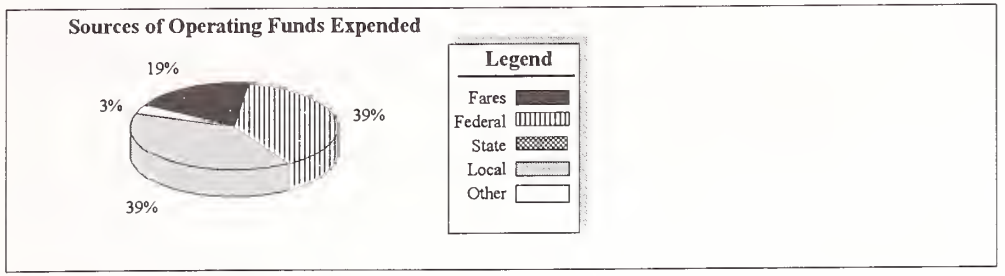
Salaries/Wages/Benefits	$2,075,498
Materials & Supplies	538,925
Purchased Transportation	0
Other Expenses	595,138
Total Operating Expenses	$3,209,561

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	0	0	0
Total	$0	$0	$0

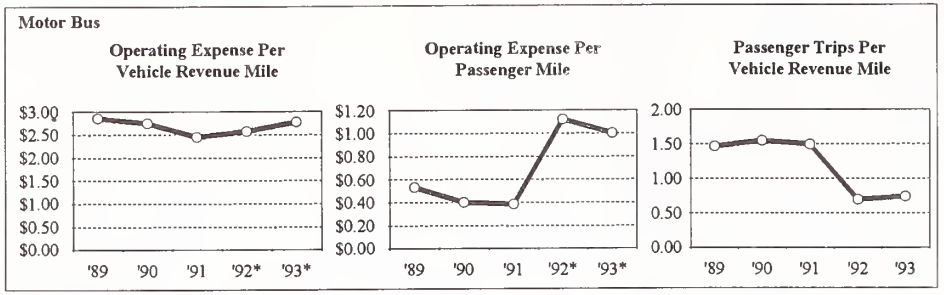


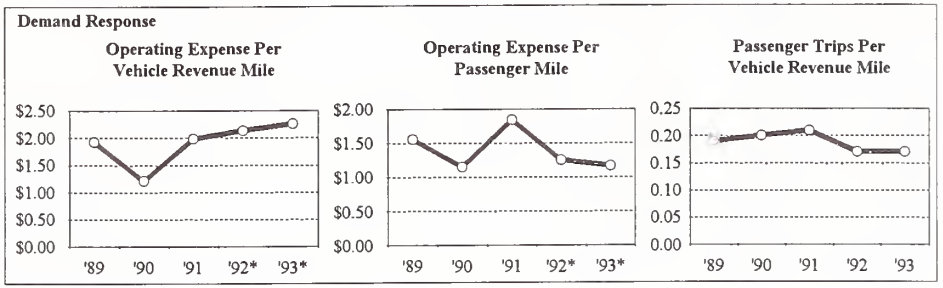
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,696,511	$513,050
Capital Funding	$0	$0
Annual Passenger Miles	2,695,150	439,507
Annual Vehicle Revenue Miles	974,479	227,028
Annual Unlinked Trips	716,272	37,629
Average Weekday Unlinked Trips	2,578	142
Annual Vehicle Revenue Hours	66,282	14,179
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	40	7
Average Fleet Age in Years	18.1	5.9
Vehicles Operated in Maximum Service	30	5
Peak to Base Ratio	1.8	N/A
Percent Spares	33%	40%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.77	$2.26
Operating Expense/Vehicle Revenue Hour	$40.68	$36.18
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.00	$1.17
Operating Expense/Unlinked Passenger Trip	$3.76	$13.63
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.74	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	10.81	2.65





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Jacksonville Transportation Authority (JTA)

100 North Myrtle Avenue
Jacksonville, FL 32203
(904)630-3181

Chief Executive Officer: Miles N. Francis, Jr., Executive Director

Section 15 ID Number: 4040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Jacksonville, FL

Square Miles	508
Population	738,413
Population Ranking Out of 405 UZA's	44

Service Area Statistics

Square Miles	242
Population	767,400

Service Consumption

Annual Passenger Miles	48,313,136
Annual Unlinked Trips	10,020,754
Average Weekday Unlinked Trips	35,513
Average Saturday Unlinked Trips	11,839
Average Sunday Unlinked Trips	6,930

Service Supplied

Annual Vehicle Revenue Miles	7,324,569
Annual Vehicle Revenue Hours	486,888
Total Fleet	389
Vehicles Operated in Maximum Service	216
Base Period Requirement	155

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	135	0
Demand Response	0	79
Automated Guideway	2	0
Total	**137**	**79**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$4,823,166
Local Funds	10,845,900
State Funds	1,563,046
Federal Assistance	2,141,560
Other Funds	1,100,037
Total Operating Funds Expended	**$20,473,709**

Summary of Operating Expenses

Salaries/Wages/Benefits	$15,573,104
Materials & Supplies	3,179,014
Purchased Transportation	1,425,171
Other Expenses	2,019,489
Total Operating Expenses	**$22,196,778**

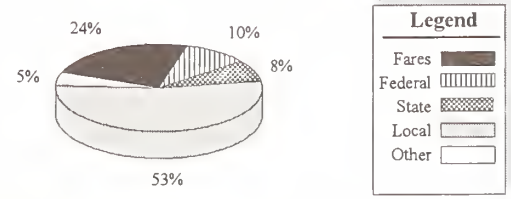
Sources of Capital Funds Expended

Local Funds	$1,823,933
State Funds	1,567,414
Federal Assistance	9,354,357
Total Capital Funds Expended	**$12,745,704**

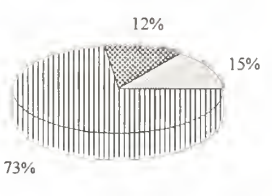
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$4,440,311	$980,938	$5,421,249
Demand Response	0	0	0
Automated Guideway	3,819	7,320,636	7,324,455
Total	**$4,444,130**	**$8,301,574**	**$12,745,704**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



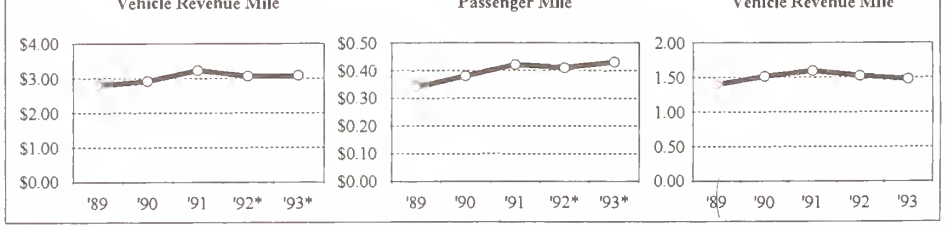
Characteristics

	Motor Bus	Demand Response	Automated Guideway
Operating Expense	$20,090,294	$1,425,171	$681,313
Capital Funding	$5,421,249	$0	$7,324,455
Annual Passenger Miles	46,935,917	1,202,130	175,089
Annual Vehicle Revenue Miles	6,516,450	733,772	74,347
Annual Unlinked Trips	9,621,911	97,365	301,478
Average Weekday Unlinked Trips	34,110	346	1,057
Annual Vehicle Revenue Hours	452,750	28,913	5,225
Fixed Guideway Directional Route Miles	0.0	0.0	1.2
Total Fleet	183	204	2
Average Fleet Age in Years	6.5	0.0	4.0
Vehicles Operated in Maximum Service	135	79	2
Peak to Base Ratio	1.6	N/A	2.0
Percent Spares	36%	158%	0%

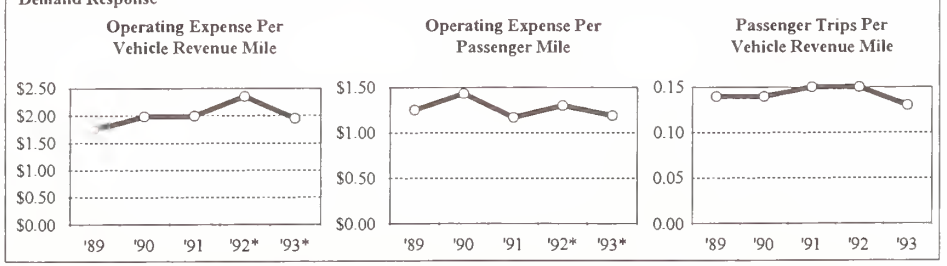
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.08	$1.94	$9.16
Operating Expense/Vehicle Revenue Hour	$44.37	$49.29	$130.39
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.43	$1.19	$3.89
Operating Expense/Unlinked Passenger Trip	$2.09	$14.64	$2.26
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.48	0.13	4.06
Unlinked Passenger Trips/Vehicle Revenue Hour	21.25	3.37	57.70

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Johnson County Transportation Department

111 South Cherry
Olathe, KS 66061
(913)764-8484

Chief Executive Officer: E. H. Denton, County Administrator

Section 15 ID Number: 7035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Kansas City, MO--KS	
Square Miles	762
Population	1,275,315
Population Ranking Out of 405 UZA's	25

Service Area Statistics

Square Miles	66
Population	223,205

Service Consumption

Annual Passenger Miles	3,688,296
Annual Unlinked Trips	263,398
Average Weekday Unlinked Trips	1,027
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	886,206
Annual Vehicle Revenue Hours	56,896
Total Fleet	43
Vehicles Operated in Maximum Service	37
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	18
Demand Response	0	19
Total	**0**	**37**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	1,463,276
State Funds	0
Federal Assistance	47,500
Other Funds	0
Total Operating Funds Expended	**$1,510,776**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	2,263,519
Other Expenses	0
Total Operating Expenses	**$2,263,519**

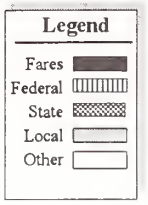
Sources of Capital Funds Expended

Local Funds	$103,788
State Funds	0
Federal Assistance	330,319
Total Capital Funds Expended	**$434,107**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$369,149	$369,149
Demand Response	64,958	0	64,958
Total	**$64,958**	**$369,149**	**$434,107**

Sources of Operating Funds Expended



Sources of Capital Funds Expended

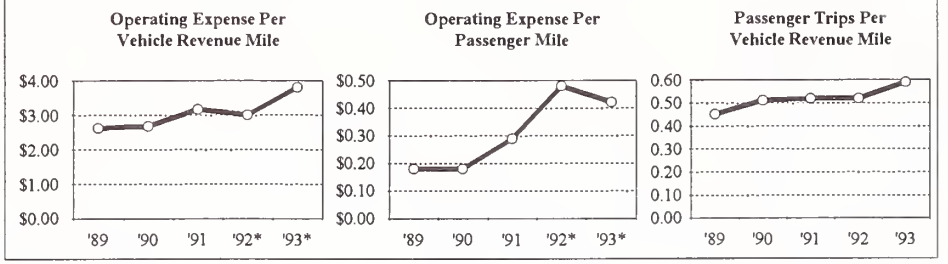
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,269,427	$994,092
Capital Funding	$369,149	$64,958
Annual Passenger Miles	3,035,300	652,996
Annual Vehicle Revenue Miles	333,756	552,450
Annual Unlinked Trips	197,104	66,294
Average Weekday Unlinked Trips	766	261
Annual Vehicle Revenue Hours	21,336	35,560
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	21
Average Fleet Age in Years	1.4	1.4
Vehicles Operated in Maximum Service	18	19
Peak to Base Ratio	N/A	N/A
Percent Spares	22%	11%

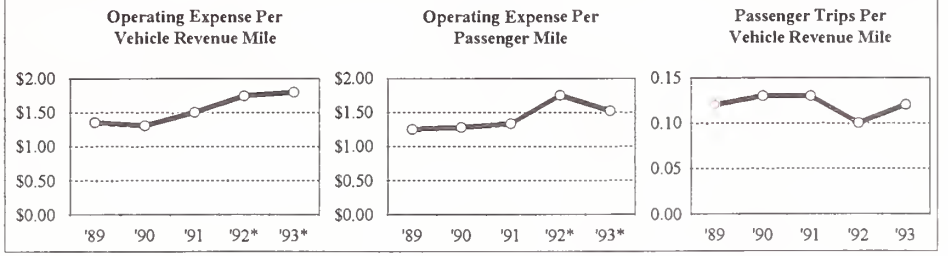
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.80	$1.80
Operating Expense/Vehicle Revenue Hour	$59.50	$27.96
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.42	$1.52
Operating Expense/Unlinked Passenger Trip	$6.44	$15.00
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.59	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	9.24	1.86

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Kansas City Area Transportation Authority (KCATA)

1200 East 18th Street
Kansas City, MO 64108
(816)346-0311

Chief Executive Officer: Richard F. Davis, General Manager

Section 15 ID Number: 7005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Kansas City, MO--KS

Square Miles	762
Population	1,275,315
Population Ranking Out of 405 UZA's	25

Service Area Statistics

Square Miles	173
Population	509,356

Service Consumption

Annual Passenger Miles	70,362,804 Q
Annual Unlinked Trips	15,401,955
Average Weekday Unlinked Trips	52,412
Average Saturday Unlinked Trips	28,384
Average Sunday Unlinked Trips	10,693

Service Supplied

Annual Vehicle Revenue Miles	8,246,807
Annual Vehicle Revenue Hours	617,011
Total Fleet	312
Vehicles Operated in Maximum Service	262
Base Period Requirement	138

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	206	2
Demand Response	1	53
Total	**207**	**55**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$7,801,215
Local Funds	23,374,983
State Funds	0
Federal Assistance	5,270,118
Other Funds	1,524,125
Total Operating Funds Expended	**$37,970,441**

Summary of Operating Expenses

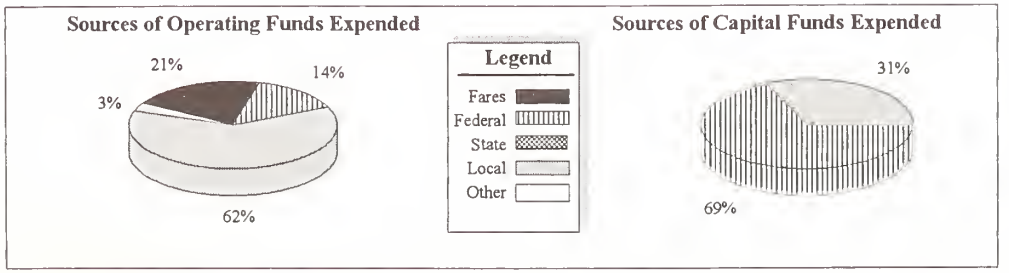
Salaries/Wages/Benefits	$26,808,685
Materials & Supplies	3,935,255
Purchased Transportation	2,440,698
Other Expenses	5,190,826
Total Operating Expenses	**$38,375,464**

Sources of Capital Funds Expended

Local Funds	$1,541,334
State Funds	0
Federal Assistance	3,481,273
Total Capital Funds Expended	**$5,022,607**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$4,210,373	$812,234	$5,022,607
Demand Response	0	0	0
Total	**$4,210,373**	**$812,234**	**$5,022,607**



Characteristics

	Motor Bus	Demand Response
Operating Expense	$35,953,478	$2,421,986
Capital Funding	$5,022,607	$0
Annual Passenger Miles	70,362,804 Q	0 /W
Annual Vehicle Revenue Miles	7,156,760	1,090,047
Annual Unlinked Trips	15,168,966	232,989
Average Weekday Unlinked Trips	51,588	824
Annual Vehicle Revenue Hours	527,539	89,472
Fixed Guideway Directional Route Miles	1.4	0.0
Total Fleet	244	68
Average Fleet Age in Years	7.2	5.7
Vehicles Operated in Maximum Service	208	54
Peak to Base Ratio	2.5	N/A
Percent Spares	17%	26%

Performance Measures

Service Efficiency

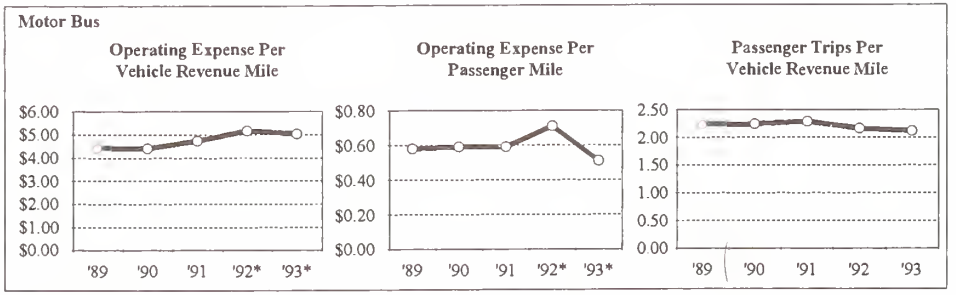
Operating Expense/Vehicle Revenue Mile	$5.02	$2.22
Operating Expense/Vehicle Revenue Hour	$68.15	$27.07

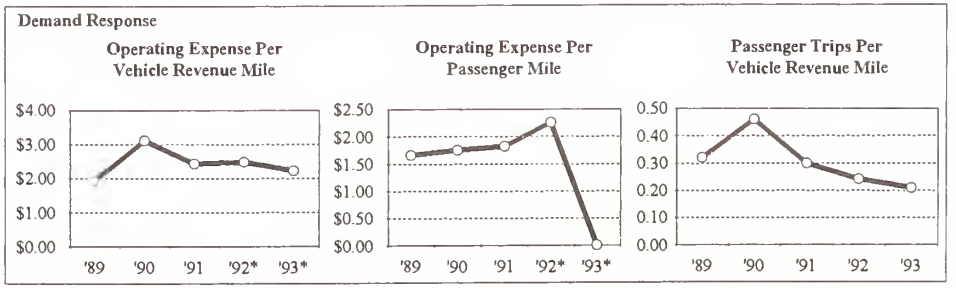
Cost Effectiveness

Operating Expense/Passenger Mile	$0.51 Q	$0.00 /W
Operating Expense/Unlinked Passenger Trip	$2.37	$10.40

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.12	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	28.75	2.60





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Knoxville Transit (K-Trans)

1135 Magnolia Avenue
Knoxville, TN 37917-7740
(615)546-3752

Chief Executive Officer: Tim Lett,
General Manager

Section 15 ID Number: 4002

General Information (System Wide)

Urbanized Area (UZA) Statistics -1990 Census
Knoxville, TN

Square Miles	219
Population	304,466
Population Ranking Out of 405 UZA's	86

Service Area Statistics

Square Miles	80
Population	162,161

Service Consumption

Annual Passenger Miles	7,117,904
Annual Unlinked Trips	2,599,625
Average Weekday Unlinked Trips	9,755
Average Saturday Unlinked Trips	2,154
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,892,453
Annual Vehicle Revenue Hours	160,563
Total Fleet	69
Vehicles Operated in Maximum Service	57
Base Period Requirement	38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	51	0
Demand Response	6	0
Total	**57**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,483,530
Local Funds	2,840,411
State Funds	689,231
Federal Assistance	889,235
Other Funds	135,721
Total Operating Funds Expended	**$6,038,128**

Summary of Operating Expenses

Salaries/Wages/Benefits	$4,450,455
Materials & Supplies	628,299
Purchased Transportation	0
Other Expenses	753,771
Total Operating Expenses	**$5,832,525**

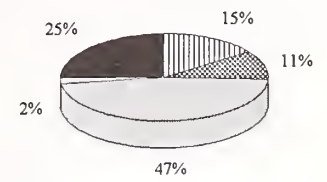
Sources of Capital Funds Expended

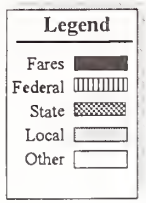
Local Funds	$121,282
State Funds	121,282
Federal Assistance	749,169
Total Capital Funds Expended	**$991,733**

Uses of Capital Funds

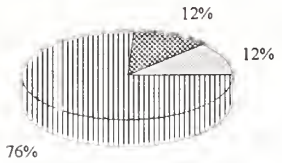
	Rolling Stock	Facilities and Other	Total
Motor Bus	$624,118	$138,936	$763,054
Demand Response	220,660	8,019	228,679
Total	**$844,778**	**$146,955**	**$991,733**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



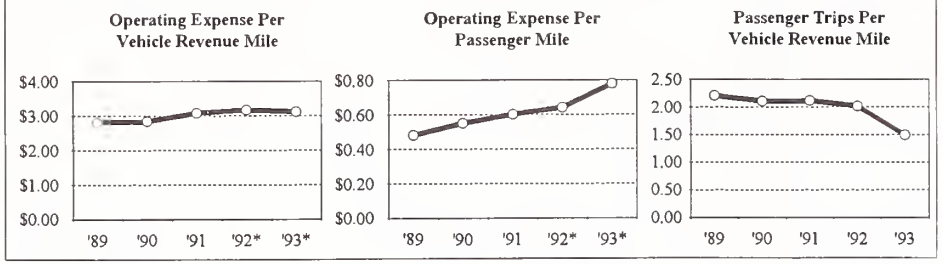
Characteristics

	Motor Bus	Demand Response
Operating Expense	$5,400,922	$431,603
Capital Funding	$763,054	$228,679
Annual Passenger Miles	6,953,016	164,888
Annual Vehicle Revenue Miles	1,729,024	163,429
Annual Unlinked Trips	2,574,095	25,530
Average Weekday Unlinked Trips	9,656	99
Annual Vehicle Revenue Hours	148,182	12,381
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	58	11
Average Fleet Age in Years	13.3	3.8
Vehicles Operated in Maximum Service	51	6
Peak to Base Ratio	1.6	N/A
Percent Spares	14%	83%

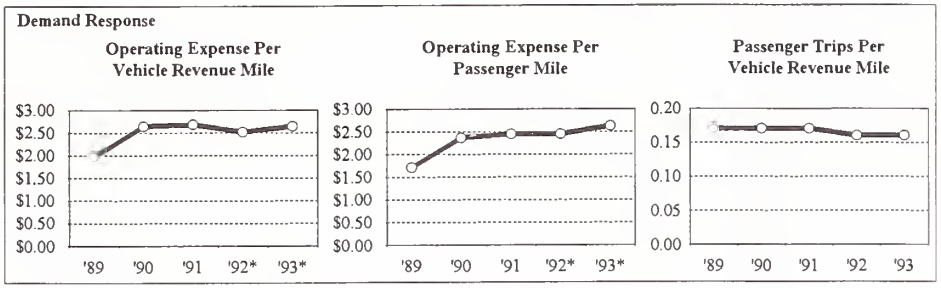
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.12	$2.64
Operating Expense/Vehicle Revenue Hour	$36.45	$34.86
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.78	$2.62
Operating Expense/Unlinked Passenger Trip	$2.10	$16.91
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.49	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	17.37	2.06

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Lansing-Capital Area Transportation Authority (CATA)

4615 Tranter Avenue
Lansing, MI 48910
(517)394-1100

Chief Executive Officer: Sandra L. Draggoo, Executive Director

Section 15 ID Number: 5036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lansing--East Lansing, MI	
Square Miles	99
Population	265,095
Population Ranking Out of 405 UZA's	97
Service Area Statistics	
Square Miles	117
Population	241,751
Service Consumption	
Annual Passenger Miles	16,957,038
Annual Unlinked Trips	4,527,280
Average Weekday Unlinked Trips	15,485
Average Saturday Unlinked Trips	8,074
Average Sunday Unlinked Trips	2,807
Service Supplied	
Annual Vehicle Revenue Miles	3,177,288
Annual Vehicle Revenue Hours	236,562
Total Fleet	119
Vehicles Operated in Maximum Service	98
Base Period Requirement	86

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	48	0
Demand Response	6	44
Total	**54**	**44**

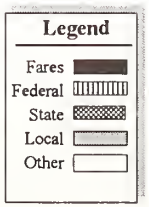
Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$2,119,508
Local Funds	4,174,067
State Funds	4,057,008
Federal Assistance	1,227,616
Other Funds	235,192
Total Operating Funds Expended	**$11,813,391**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$8,236,416
Materials & Supplies	1,253,883
Purchased Transportation	1,961,576
Other Expenses	1,659,071
Total Operating Expenses	**$13,110,946**
Sources of Capital Funds Expended	
Local Funds	$16,712
State Funds	121,958
Federal Assistance	379,256
Total Capital Funds Expended	**$517,926**

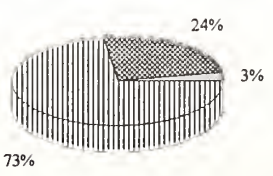
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$93,052	$175,664	$268,716
Demand Response	231,837	17,373	249,210
Total	**$324,889**	**$193,037**	**$517,926**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



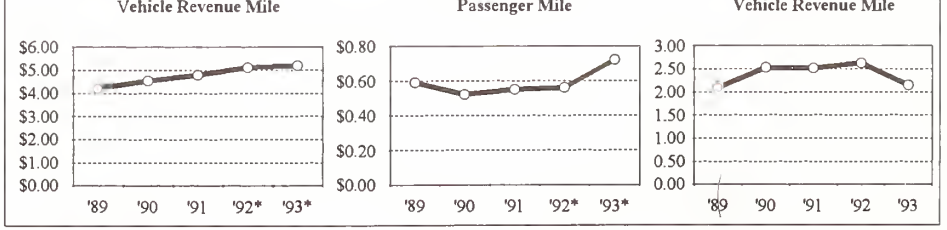
Characteristics

	Motor Bus	Demand Response
Operating Expense	$10,279,007	$2,831,939
Capital Funding	$268,716	$249,210
Annual Passenger Miles	14,375,966	2,581,072
Annual Vehicle Revenue Miles	1,983,878	1,193,410
Annual Unlinked Trips	4,267,114	260,166
Average Weekday Unlinked Trips	14,519	966
Annual Vehicle Revenue Hours	138,428	98,134
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	59	60
Average Fleet Age in Years	7.3	3.2
Vehicles Operated in Maximum Service	48	50
Peak to Base Ratio	1.2	N/A
Percent Spares	23%	20%

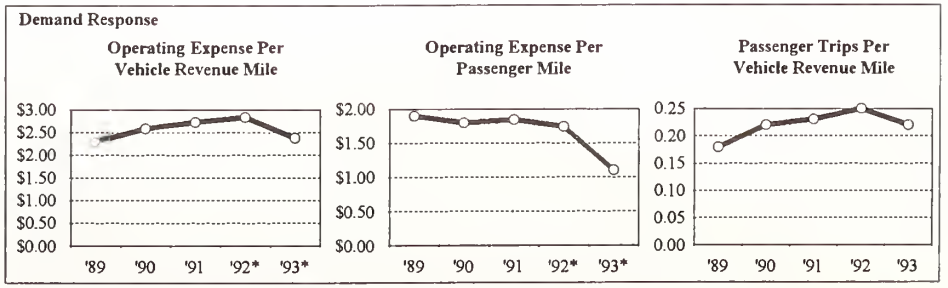
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.18	$2.37
Operating Expense/Vehicle Revenue Hour	$74.26	$28.86
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.72	$1.10
Operating Expense/Unlinked Passenger Trip	$2.41	$10.89
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.15	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	30.83	2.65

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Las Vegas Transit System, Inc.

1550 South Industrial Road
Las Vegas, NV 89102
(702)384-1234

Chief Executive Officer: Barry Perea,
President and General Manager

Section 15 ID Number: 9045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Las Vegas, NV	
Square Miles	231
Population	697,348
Population Ranking Out of 405 UZA's	45

Service Area Statistics

Square Miles	50
Population	854,300

Service Consumption

Annual Passenger Miles	4,604,482
Annual Unlinked Trips	1,461,828
Average Weekday Unlinked Trips	25,817
Average Saturday Unlinked Trips	27,702
Average Sunday Unlinked Trips	14,001

Service Supplied

Annual Vehicle Revenue Miles	233,825
Annual Vehicle Revenue Hours	22,784
Total Fleet	50
Vehicles Operated in Maximum Service	31
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	31	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,253,362
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	59,974
Total Operating Funds Expended	**$1,313,336**

Summary of Operating Expenses

Salaries/Wages/Benefits	$657,344
Materials & Supplies	158,674
Purchased Transportation	0
Other Expenses	343,068
Total Operating Expenses	**$1,159,086**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$1,159,086
Capital Funding	$0
Annual Passenger Miles	4,604,482
Annual Vehicle Revenue Miles	233,825
Annual Unlinked Trips	1,461,828
Average Weekday Unlinked Trips	25,817
Annual Vehicle Revenue Hours	22,784
Fixed Guideway Directional Route Miles	0.0
Total Fleet	50
Average Fleet Age in Years	9.0
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	1.0
Percent Spares	61%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$4.96
Operating Expense/Vehicle Revenue Hour	$50.87

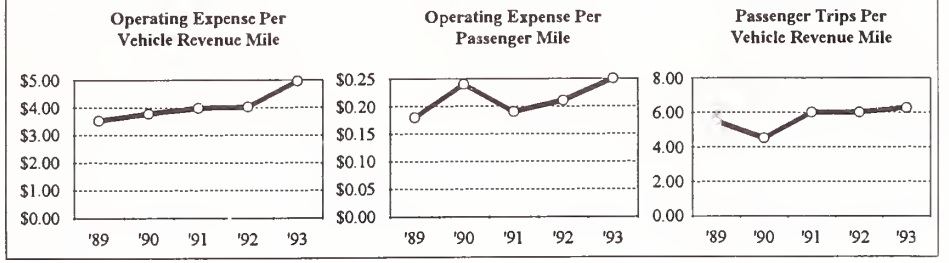
Cost Effectiveness

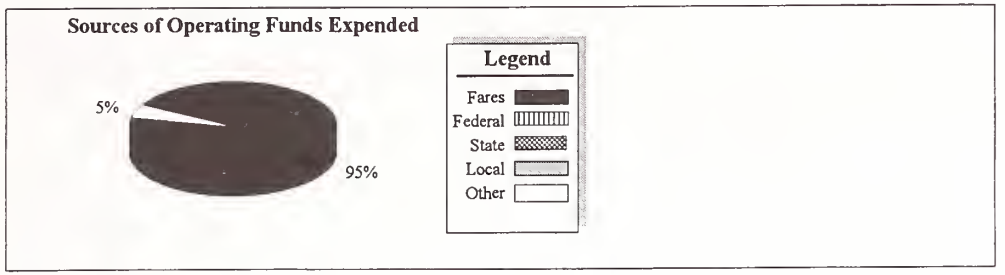
Operating Expense/Passenger Mile	$0.25
Operating Expense/Unlinked Passenger Trip	$0.79

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	6.25
Unlinked Passenger Trips/Vehicle Revenue Hour	64.16

Motor Bus





Source: 1993 National Transit Database

Las Vegas-Citizens Area Transit (CAT)

3200 W. Tompkins
Las Vegas, NV 89103
(702)253-1000

Chief Executive Officer: Steven L. Thoms, General Manager

Section 15 ID Number: 9152

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Las Vegas, NV	
Square Miles	231
Population	697,348
Population Ranking Out of 405 UZA's	45
Service Area Statistics	
Square Miles	312
Population	898,020
Service Consumption	
Annual Passenger Miles	56,017,523
Annual Unlinked Trips	19,485,891
Average Weekday Unlinked Trips	57,339
Average Saturday Unlinked Trips	50,709
Average Sunday Unlinked Trips	36,222
Service Supplied	
Annual Vehicle Revenue Miles	6,807,119
Annual Vehicle Revenue Hours	574,489
Total Fleet	269
Vehicles Operated in Maximum Service	218
Base Period Requirement	86

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	101	117

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$9,287,434
Local Funds	0
State Funds	22,554,080
Federal Assistance	0
Other Funds	18,092,825
Total Operating Funds Expended	$49,934,339
Summary of Operating Expenses	
Salaries/Wages/Benefits	$14,748,259
Materials & Supplies	329,771
Purchased Transportation	0
Other Expenses	1,815,516
Total Operating Expenses	$16,893,546
Sources of Capital Funds Expended	
Local Funds	$585,699
State Funds	2,699,767
Federal Assistance	2,422,605
Total Capital Funds Expended	$5,708,071

Uses of Capital Funds

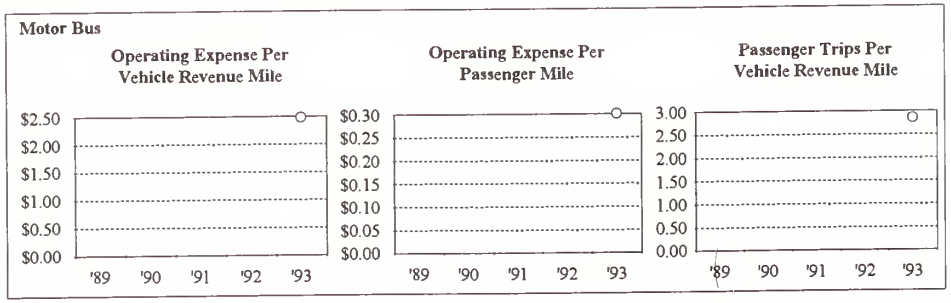
	Rolling Stock	Facilities and Other	Total
Motor Bus	$4,281,032	$1,427,039	$5,708,071

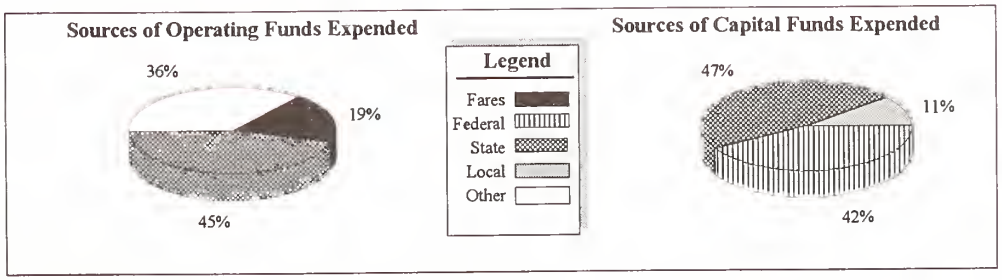
Characteristics

	Motor Bus
Operating Expense	$16,893,546
Capital Funding	$5,708,071
Annual Passenger Miles	56,017,523
Annual Vehicle Revenue Miles	6,807,119
Annual Unlinked Trips	19,485,891
Average Weekday Unlinked Trips	57,339
Annual Vehicle Revenue Hours	574,489
Fixed Guideway Directional Route Miles	0.0
Total Fleet	269
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	218
Peak to Base Ratio	1.1
Percent Spares	23%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.48
Operating Expense/Vehicle Revenue Hour	$29.41
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.30
Operating Expense/Unlinked Passenger Trip	$0.87
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.86
Unlinked Passenger Trips/Vehicle Revenue Hour	33.92





Source: 1993 National Transit Database

Las Vegas-Economic Opportunity Board of Clark County (EOB)

2228 Comstock Drive
Las Vegas, NV 89030
(702)647-2010

Chief Executive Officer: James W. Tyree, Executive Director

Section 15 ID Number: 9056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Las Vegas, NV	
Square Miles	231
Population	697,348
Population Ranking Out of 405 UZA's	45
Service Area Statistics	
Square Miles	327
Population	835,000
Service Consumption	
Annual Passenger Miles	2,357,228
Annual Unlinked Trips	267,868
Average Weekday Unlinked Trips	900
Average Saturday Unlinked Trips	374
Average Sunday Unlinked Trips	260
Service Supplied	
Annual Vehicle Revenue Miles	980,025
Annual Vehicle Revenue Hours	82,434
Total Fleet	23
Vehicles Operated in Maximum Service	23
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	23	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$80,369
Local Funds	957,080
State Funds	0
Federal Assistance	1,015,140
Other Funds	0
Total Operating Funds Expended	$2,052,589
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,287,230
Materials & Supplies	197,646
Purchased Transportation	0
Other Expenses	558,413
Total Operating Expenses	$2,043,289
Sources of Capital Funds Expended	
Local Funds	$1,095
State Funds	486
Federal Assistance	6,315
Total Capital Funds Expended	$7,896

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$2,779	$5,117	$7,896

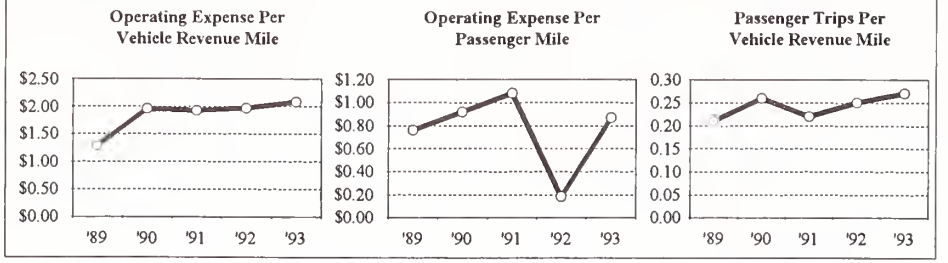
Characteristics

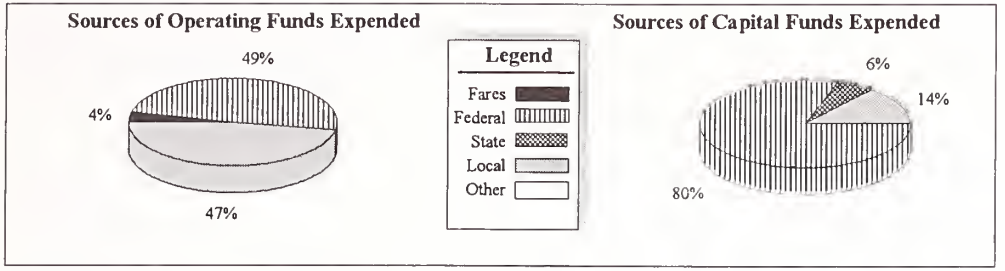
	Demand Response
Operating Expense	$2,043,289
Capital Funding	$7,896
Annual Passenger Miles	2,357,228
Annual Vehicle Revenue Miles	980,025
Annual Unlinked Trips	267,868
Average Weekday Unlinked Trips	900
Annual Vehicle Revenue Hours	82,434
Fixed Guideway Directional Route Miles	0.0
Total Fleet	23
Average Fleet Age in Years	1.2
Vehicles Operated in Maximum Service	23
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.08
Operating Expense/Vehicle Revenue Hour	$24.79
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.87
Operating Expense/Unlinked Passenger Trip	$7.63
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	3.25

Demand Response





Source: 1993 National Transit Database

Lawrence-Merrimack Valley Regional Transit Authority (MVRTA)

85 Railroad Avenue
Haverhill, MA 01835
(508)373-1184

Chief Executive Officer: Joseph J. Costanzo, Administrator

Section 15 ID Number: 1013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lawrence--Haverhill, MA--NH

Square Miles	110
Population	237,362
Population Ranking Out of 405 UZA's	111

Service Area Statistics

Square Miles	325
Population	172,406

Service Consumption

Annual Passenger Miles	8,362,694
Annual Unlinked Trips	1,524,368
Average Weekday Unlinked Trips	5,739
Average Saturday Unlinked Trips	1,391
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,581,762
Annual Vehicle Revenue Hours	120,243
Total Fleet	64
Vehicles Operated in Maximum Service	51
Base Period Requirement	37

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	36
Demand Response	0	15
Total	**0**	**51**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$2,503,758
Local Funds	986,908
State Funds	2,996,516
Federal Assistance	570,306
Other Funds	53,820
Total Operating Funds Expended	**$7,111,308**

Summary of Operating Expenses

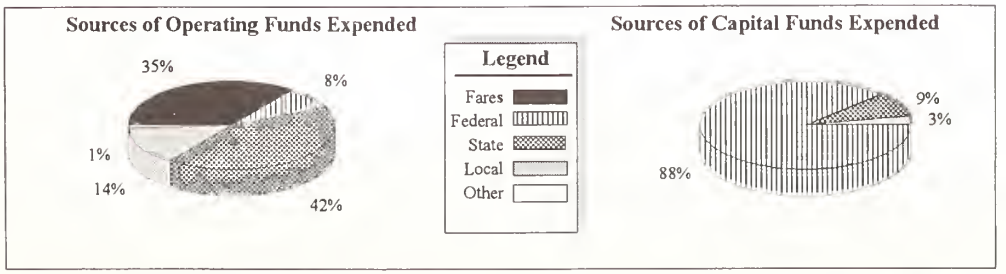
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	6,227,392
Other Expenses	0
Total Operating Expenses	**$6,227,392**

Sources of Capital Funds Expended

Local Funds	$28,292
State Funds	84,878
Federal Assistance	856,446
Total Capital Funds Expended	**$969,616**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$290,268	$679,348	$969,616
Demand Response	0	0	0
Total	**$290,268**	**$679,348**	**$969,616**

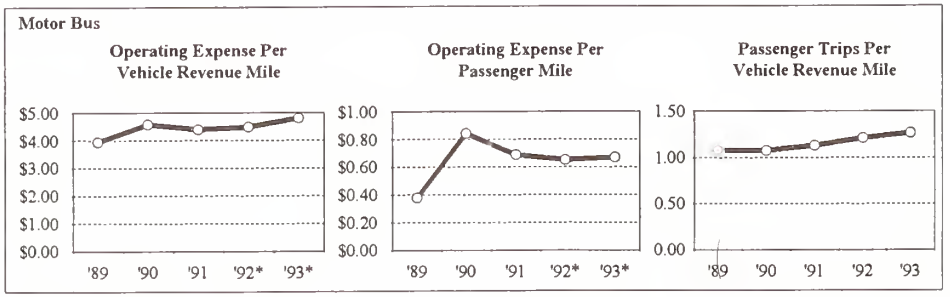


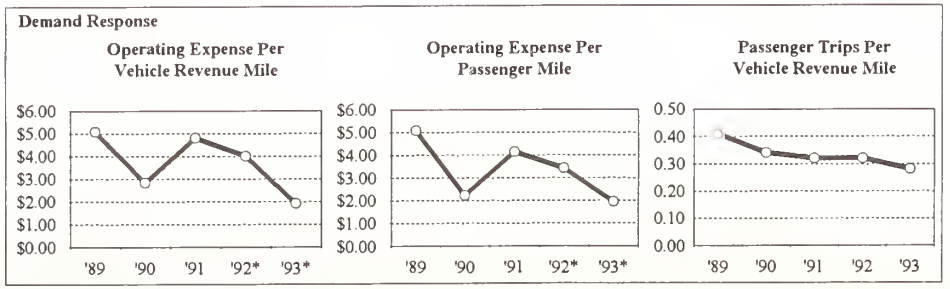
Characteristics

	Motor Bus	Demand Response
Operating Expense	$5,314,499	$912,893
Capital Funding	$969,616	$0
Annual Passenger Miles	7,898,039	464,655
Annual Vehicle Revenue Miles	1,107,582	474,180
Annual Unlinked Trips	1,390,635	133,733
Average Weekday Unlinked Trips	5,204	535
Annual Vehicle Revenue Hours	77,493	42,750
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	45	19
Average Fleet Age in Years	6.5	3.3
Vehicles Operated in Maximum Service	36	15
Peak to Base Ratio	1.6	N/A
Percent Spares	25%	27%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.80	$1.93
Operating Expense/Vehicle Revenue Hour	$68.58	$21.35
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.67	$1.96
Operating Expense/Unlinked Passenger Trip	$3.82	$6.83
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.26	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	17.95	3.13





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Transit Authority Lexington-Fayette Urban County Government (LEXTRAN)

109 West Loudon Avenue
Lexington, KY 40508
(606)255-7756

Chief Executive Officer: Stephen D. Rowland, General Manager

Section 15 ID Number: 4017

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lexington-Fayette, KY	
Square Miles	98
Population	220,701
Population Ranking Out of 405 UZA's	117
Service Area Statistics	
Square Miles	74
Population	214,098
Service Consumption	
Annual Passenger Miles	4,834,882 P/W
Annual Unlinked Trips	1,194,226
Average Weekday Unlinked Trips	4,113
Average Saturday Unlinked Trips	2,754
Average Sunday Unlinked Trips	21
Service Supplied	
Annual Vehicle Revenue Miles	1,524,609
Annual Vehicle Revenue Hours	123,686
Total Fleet	62
Vehicles Operated in Maximum Service	46
Base Period Requirement	43

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	30	3
Demand Response	0	13
Total	**30**	**16**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$641,465
Local Funds	1,634,122
State Funds	285,000
Federal Assistance	1,281,638
Other Funds	254,641
Total Operating Funds Expended	**$4,096,866**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,436,596
Materials & Supplies	403,297
Purchased Transportation	1,091,289
Other Expenses	456,849
Total Operating Expenses	**$4,388,031**
Sources of Capital Funds Expended	
Local Funds	$10,594
State Funds	178,303
Federal Assistance	84,750
Total Capital Funds Expended	**$273,647**

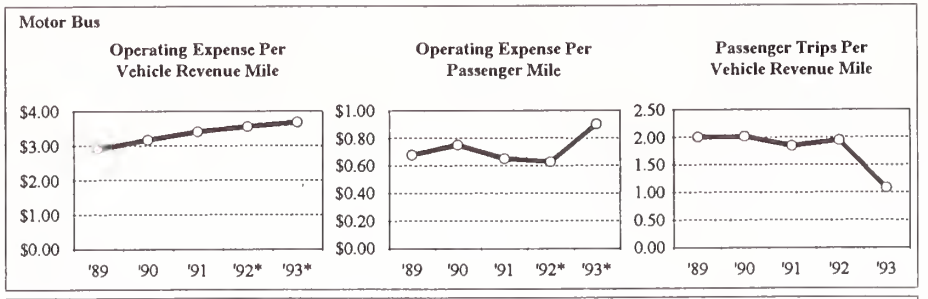
Uses of Capital Funds

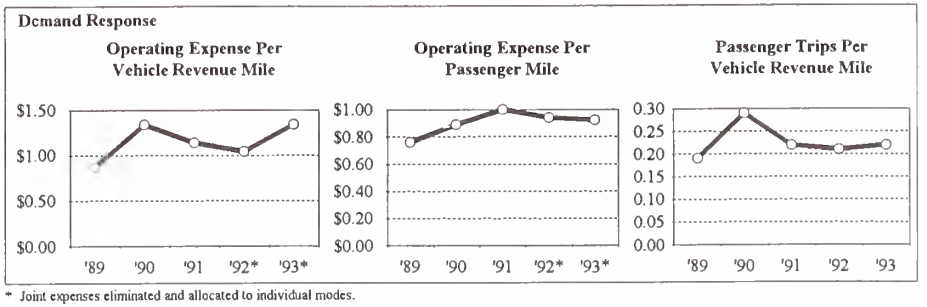
	Rolling Stock	Facilities and Other	Total
Motor Bus	$248,649	$24,998	$273,647
Demand Response	0	0	0
Total	**$248,649**	**$24,998**	**$273,647**

Characteristics	Motor Bus	Demand Response
Operating Expense	$3,689,974	$698,057
Capital Funding	$273,647	$0
Annual Passenger Miles	4,077,646 P/W	757,236
Annual Vehicle Revenue Miles	1,002,615	521,994
Annual Unlinked Trips	1,080,665	113,561
Average Weekday Unlinked Trips	3,715	398
Annual Vehicle Revenue Hours	87,947	35,739
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	46	16
Average Fleet Age in Years	10.9	5.9
Vehicles Operated in Maximum Service	33	13
Peak to Base Ratio	1.1	N/A
Percent Spares	39%	23%

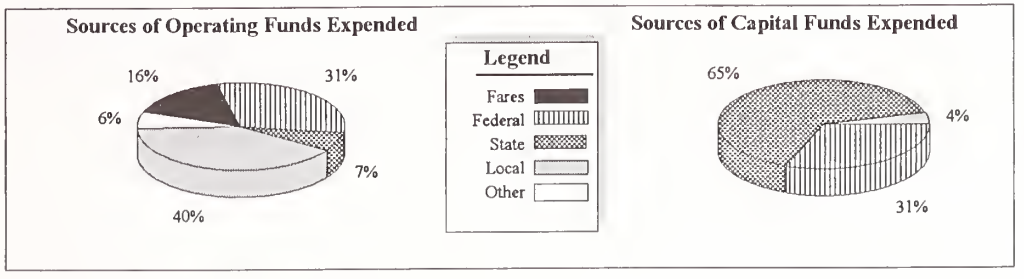
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.68	$1.34
Operating Expense/Vehicle Revenue Hour	$41.96	$19.53
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.90 P/W	$0.92
Operating Expense/Unlinked Passenger Trip	$3.41	$6.15
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.08	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	12.29	3.18





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Little Rock-Central Arkansas Transit Authority (CAT)

901 Maple Street
North Little Rock, AR 72114
(501)375-6717

Chief Executive Officer: Keith Jones, P.E., Executive Director

Section 15 ID Number: 6033

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Little Rock--North Little Rock, AR	
Square Miles	199
Population	305,353
Population Ranking Out of 405 UZA's	85
Service Area Statistics	
Square Miles	118
Population	185,728
Service Consumption	
Annual Passenger Miles	9,891,282
Annual Unlinked Trips	2,600,250
Average Weekday Unlinked Trips	9,054
Average Saturday Unlinked Trips	5,532
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,882,311
Annual Vehicle Revenue Hours	135,884
Total Fleet	69
Vehicles Operated in Maximum Service	55
Base Period Requirement	40

Vehicles Operated in Maximum Service

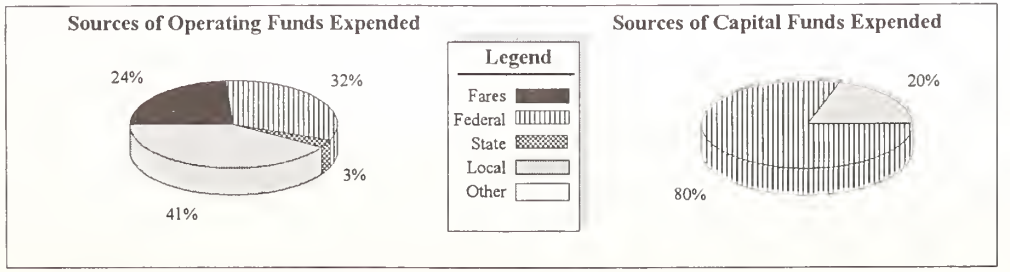
	Directly Operated	Purchased Transportation
Motor Bus	48	0
Demand Response	0	7
Total	**48**	**7**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,184,922
Local Funds	2,036,395
State Funds	169,430
Federal Assistance	1,584,316
Other Funds	46,945
Total Operating Funds Expended	**$5,022,008**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,676,520
Materials & Supplies	564,594
Purchased Transportation	307,261
Other Expenses	556,828
Total Operating Expenses	**$5,105,203**
Sources of Capital Funds Expended	
Local Funds	$67,162
State Funds	0
Federal Assistance	263,294
Total Capital Funds Expended	**$330,456**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	156,975	173,481	330,456
Total	**$156,975**	**$173,481**	**$330,456**

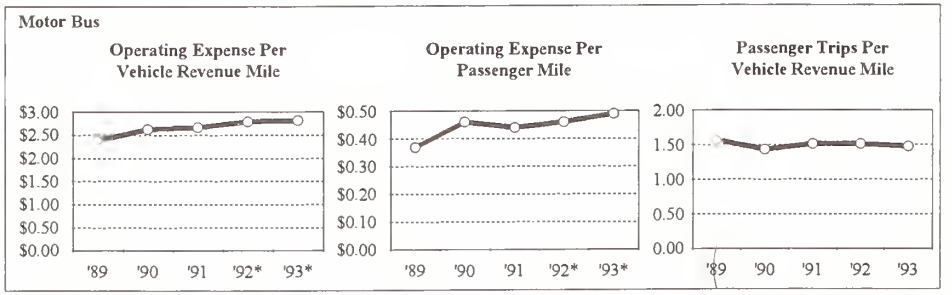


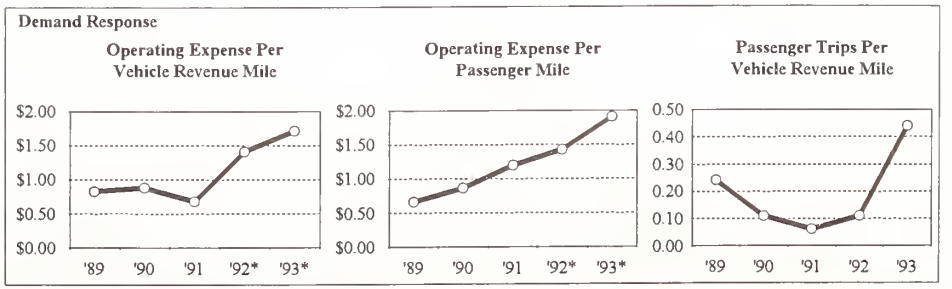
Characteristics

	Motor Bus	Demand Response
Operating Expense	$4,797,942	$307,261
Capital Funding	$0	$330,456
Annual Passenger Miles	9,730,208	161,074
Annual Vehicle Revenue Miles	1,702,389	179,922
Annual Unlinked Trips	2,521,632	78,618
Average Weekday Unlinked Trips	8,760	294
Annual Vehicle Revenue Hours	126,052	9,832
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	59	10
Average Fleet Age in Years	13.2	3.2
Vehicles Operated in Maximum Service	48	7
Peak to Base Ratio	1.5	N/A
Percent Spares	23%	43%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.82	$1.71
Operating Expense/Vehicle Revenue Hour	$38.06	$31.25
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.49	$1.91
Operating Expense/Unlinked Passenger Trip	$1.90	$3.91
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.48	0.44
Unlinked Passenger Trips/Vehicle Revenue Hour	20.00	8.00





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Lorain County Transit (LCT)

6100 South Broadway
Lorain, OH 44053
(216)329-5545

Chief Executive Officer: William R. Eltrich, General Manager

Section 15 ID Number: 5095

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Lorain--Elyria, OH	
Square Miles	147
Population	224,087
Population Ranking Out of 405 UZA's	113

Service Area Statistics

Square Miles	495
Population	271,126

Service Consumption

Annual Passenger Miles	1,130,210
Annual Unlinked Trips	175,091
Average Weekday Unlinked Trips	646
Average Saturday Unlinked Trips	124
Average Sunday Unlinked Trips	75

Service Supplied

Annual Vehicle Revenue Miles	528,383
Annual Vehicle Revenue Hours	33,492
Total Fleet	27
Vehicles Operated in Maximum Service	17
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	6
Demand Response	0	11
Total	**0**	**17**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$30,361
Local Funds	268,369
State Funds	204,957
Federal Assistance	512,852
Other Funds	0
Total Operating Funds Expended	**$1,016,539**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,084,352
Other Expenses	0
Total Operating Expenses	**$1,084,352**

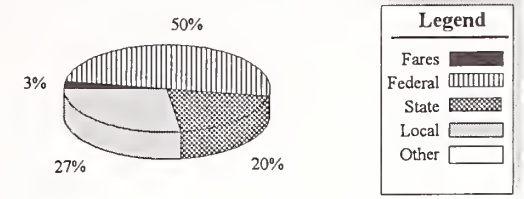
Sources of Capital Funds Expended

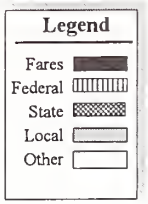
Local Funds	$2,876
State Funds	1,753
Federal Assistance	21,702
Total Capital Funds Expended	**$26,331**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$15,007	$2,510	$17,517
Demand Response	8,814	0	8,814
Total	**$23,821**	**$2,510**	**$26,331**

Sources of Operating Funds Expended





Sources of Capital Funds Expended

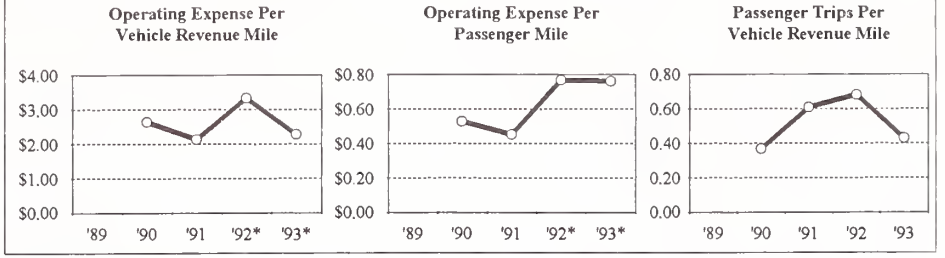
Characteristics

	Motor Bus	Demand Response
Operating Expense	$682,065	$402,287
Capital Funding	$17,517	$8,814
Annual Passenger Miles	900,965	229,245
Annual Vehicle Revenue Miles	299,138	229,245
Annual Unlinked Trips	129,449	45,642
Average Weekday Unlinked Trips	467	179
Annual Vehicle Revenue Hours	18,957	14,535
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	17
Average Fleet Age in Years	4.7	3.5
Vehicles Operated in Maximum Service	6	11
Peak to Base Ratio	N/A	N/A
Percent Spares	67%	55%

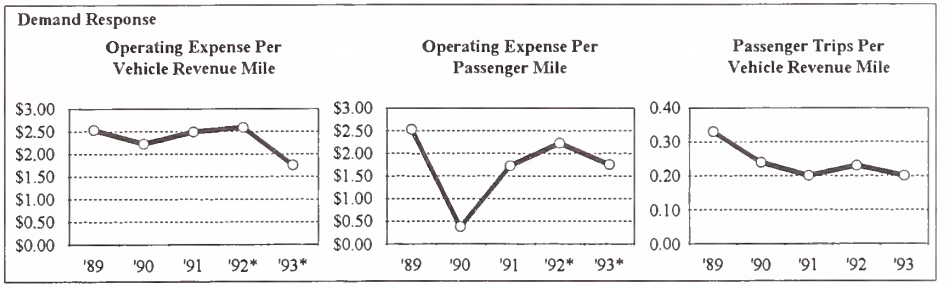
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.28	$1.75
Operating Expense/Vehicle Revenue Hour	$35.98	$27.68
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.76	$1.75
Operating Expense/Unlinked Passenger Trip	$5.27	$8.81
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.43	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	6.83	3.14

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

City of Los Angeles
Department of Transportation

City Hall, Room 1200
Los Angeles, CA 90012
(213)485-2265

Chief Executive Officer: Thomas K. Conner, General Manager

Section 15 ID Number: 9147

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Service Area Statistics	
Square Miles	4,070
Population	8,626,600
Service Consumption	
Annual Passenger Miles	24,357,937
Annual Unlinked Trips	5,642,145
Average Weekday Unlinked Trips	20,520
Average Saturday Unlinked Trips	5,125
Average Sunday Unlinked Trips	3,116
Service Supplied	
Annual Vehicle Revenue Miles	7,609,479
Annual Vehicle Revenue Hours	519,976
Total Fleet	267
Vehicles Operated in Maximum Service	216
Base Period Requirement	137

Vehicles Operated in Maximum Service

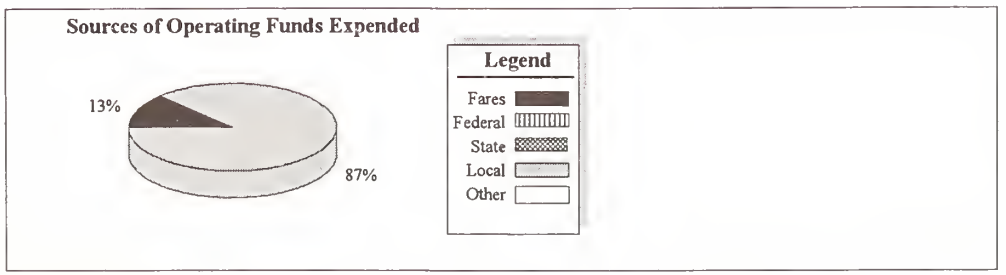
	Directly Operated	Purchased Transportation
Motor Bus	0	108
Demand Response	0	108
Total	**0**	**216**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$2,732,400
Local Funds	17,925,438
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$20,657,838**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	19,951,141
Other Expenses	0
Total Operating Expenses	**$19,951,141**
Sources of Capital Funds Expended	
Local Funds	$8,396,216
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$8,396,216**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$8,119,262	$0	$8,119,262
Demand Response	276,954	0	276,954
Total	**$8,396,216**	**$0**	**$8,396,216**

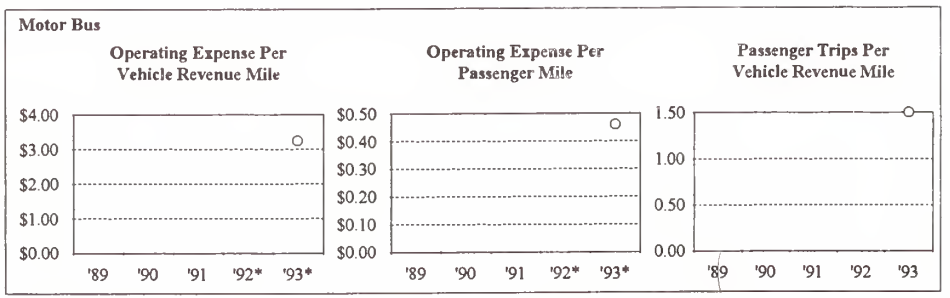


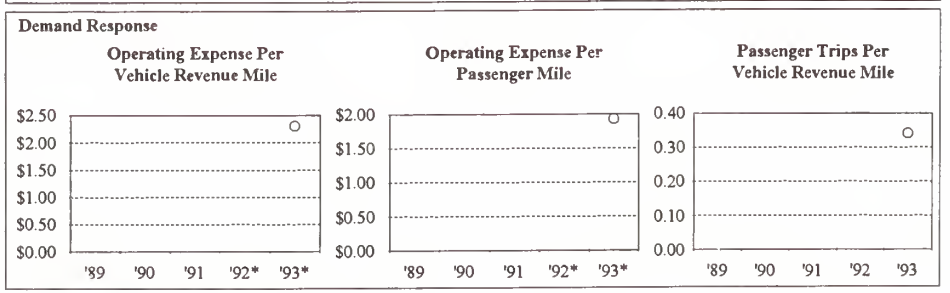
Characteristics

	Motor Bus	Demand Response
Operating Expense	$8,506,313	$11,444,828
Capital Funding	$8,119,262	$276,954
Annual Passenger Miles	18,434,792	5,923,145
Annual Vehicle Revenue Miles	2,625,858	4,983,621
Annual Unlinked Trips	3,941,295	1,700,850
Average Weekday Unlinked Trips	14,941	5,579
Annual Vehicle Revenue Hours	212,715	307,261
Fixed Guideway Directional Route Miles	1.2	0.0
Total Fleet	153	114
Avcrage Fleet Age in Years	3.0	5.9
Vehicles Operated in Maximum Service	108	108
Peak to Base Ratio	2.5	N/A
Percent Spares	42%	6%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.24	$2.30
Operating Expense/Vehicle Revenue Hour	$39.99	$37.25
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$1.93
Operating Expense/Unlinked Passenger Trip	$2.16	$6.73
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.50	0.34
Unlinked Passenger Trips/Vehicle Revenue Hour	18.53	5.54





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

LA-Arcadia Dial-A-Ride

240 West Huntington Drive
Arcadia, CA 91007
(818)574-5402

Chief Executive Officer: William R. Kelly,
Acting City Manager

Section 15 ID Number: 9044

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Service Area Statistics	
Square Miles	11
Population	48,680
Service Consumption	
Annual Passenger Miles	470,638
Annual Unlinked Trips	168,085
Average Weekday Unlinked Trips	535
Average Saturday Unlinked Trips	313
Average Sunday Unlinked Trips	291
Service Supplied	
Annual Vehicle Revenue Miles	391,033
Annual Vehicle Revenue Hours	32,033
Total Fleet	18
Vehicles Operated in Maximum Service	16
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	16

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$97,506
Local Funds	615,829
State Funds	274,558
Federal Assistance	0
Other Funds	6,256
Total Operating Funds Expended	**$994,149**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	976,793
Other Expenses	0
Total Operating Expenses	**$976,793**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

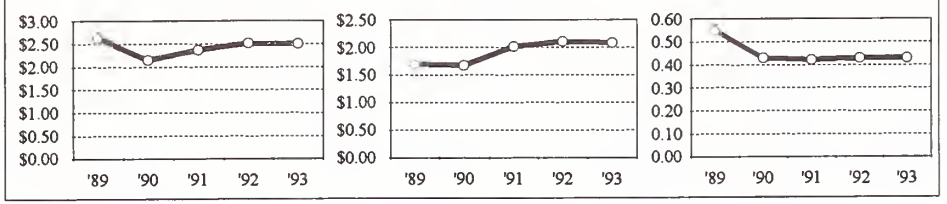
Characteristics

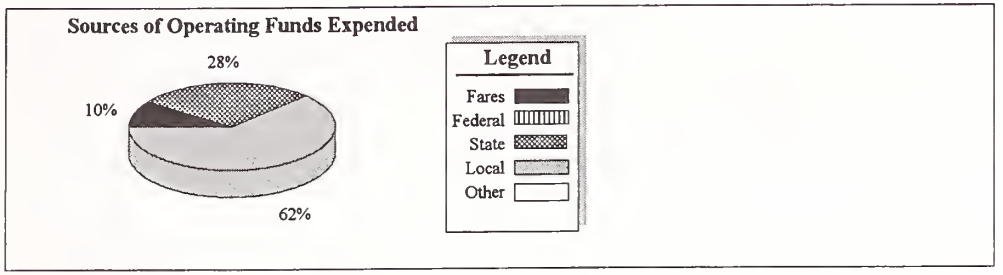
	Demand Response
Operating Expense	$976,793
Capital Funding	$0
Annual Passenger Miles	470,638
Annual Vehicle Revenue Miles	391,033
Annual Unlinked Trips	168,085
Average Weekday Unlinked Trips	535
Annual Vehicle Revenue Hours	32,033
Fixed Guideway Directional Route Miles	0.0
Total Fleet	18
Average Fleet Age in Years	3.4
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	N/A
Percent Spares	12%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.50
Operating Expense/Vehicle Revenue Hour	$30.49
Cost Effectiveness	
Operating Expense/Passenger Mile	$2.08
Operating Expense/Unlinked Passenger Trip	$5.81
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.43
Unlinked Passenger Trips/Vehicle Revenue Hour	5.25

Demand Response





Source: 1993 National Transit Database

LA-City of Commerce Municipal Buslines (Commerce Bus)

2535 Commerce Way
Commerce, CA 90040
(213)722-4805

Chief Executive Officer: Louis Shepard, City Administrator

Section 15 ID Number: 9043

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA

Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	8
Population	20,359

Service Consumption

Annual Passenger Miles	3,361,380
Annual Unlinked Trips	935,545
Average Weekday Unlinked Trips	3,302
Average Saturday Unlinked Trips	1,411
Average Sunday Unlinked Trips	228

Service Supplied

Annual Vehicle Revenue Miles	298,204
Annual Vehicle Revenue Hours	21,198
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	3	0
Total	**9**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	963,707
State Funds	310,296
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$1,274,003**

Summary of Operating Expenses

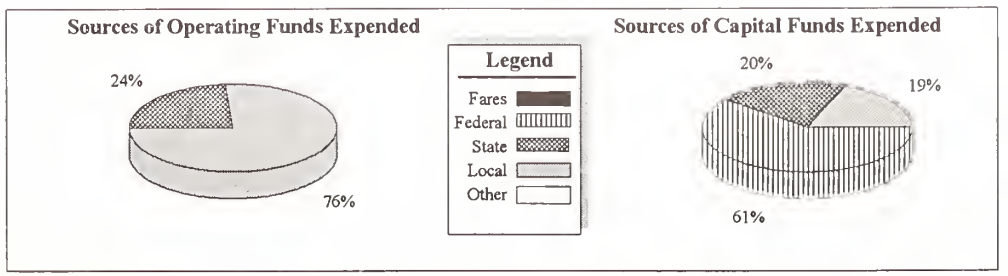
Salaries/Wages/Benefits	$990,596
Materials & Supplies	111,760
Purchased Transportation	0
Other Expenses	171,647
Total Operating Expenses	**$1,274,003**

Sources of Capital Funds Expended

Local Funds	$21,424
State Funds	23,036
Federal Assistance	70,072
Total Capital Funds Expended	**$114,532**

Uses of Capital Funds

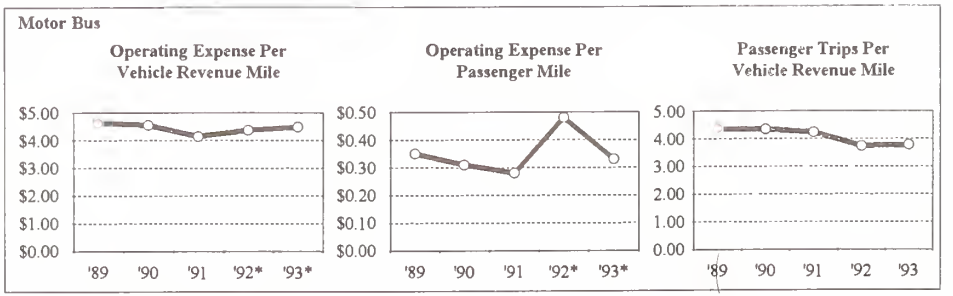
	Rolling Stock	Facilities and Other	Total
Motor Bus	$97,267	$17,265	$114,532
Demand Response	0	0	0
Total	**$97,267**	**$17,265**	**$114,532**

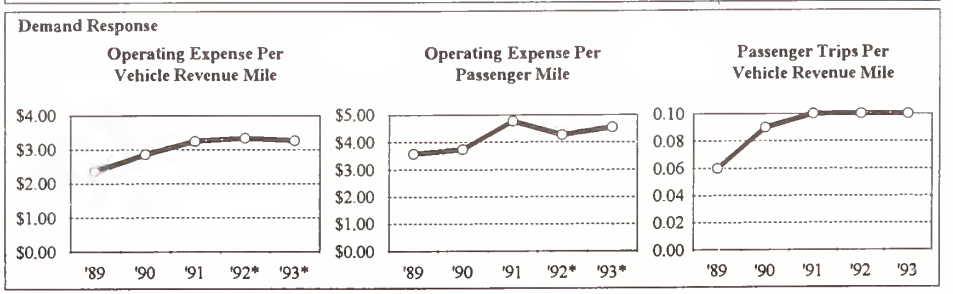


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,102,835	$171,168
Capital Funding	$114,532	$0
Annual Passenger Miles	3,323,738	37,642
Annual Vehicle Revenue Miles	245,722	52,482
Annual Unlinked Trips	930,219	5,326
Average Weekday Unlinked Trips	3,281	21
Annual Vehicle Revenue Hours	18,235	2,963
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	3
Average Fleet Age in Years	7.2	3.0
Vehicles Operated in Maximum Service	6	3
Peak to Base Ratio	N/A	N/A
Percent Spares	50%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.49	$3.26
Operating Expense/Vehicle Revenue Hour	$60.48	$57.77
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.33	$4.55
Operating Expense/Unlinked Passenger Trip	$1.19	$32.14
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.79	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	51.01	1.80





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

LA-City of Gardena Municipal Bus Line

1700 West 162nd Street
Gardena, CA 90247
(310)217-9503

Chief Executive Officer: Kenneth W. Landau, City Manager

Section 15 ID Number: 9042

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA

Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	40
Population	287,466

Service Consumption

Annual Passenger Miles	18,210,684
Annual Unlinked Trips	4,457,355
Average Weekday Unlinked Trips	15,328
Average Saturday Unlinked Trips	7,183
Average Sunday Unlinked Trips	3,018

Service Supplied

Annual Vehicle Revenue Miles	1,589,158
Annual Vehicle Revenue Hours	114,248
Total Fleet	55
Vehicles Operated in Maximum Service	45
Base Period Requirement	25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	38	0
Demand Response	0	7
Total	**38**	**7**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,242,922
Local Funds	5,380,646
State Funds	96,984
Federal Assistance	0
Other Funds	98,175
Total Operating Funds Expended	**$6,818,727**

Summary of Operating Expenses

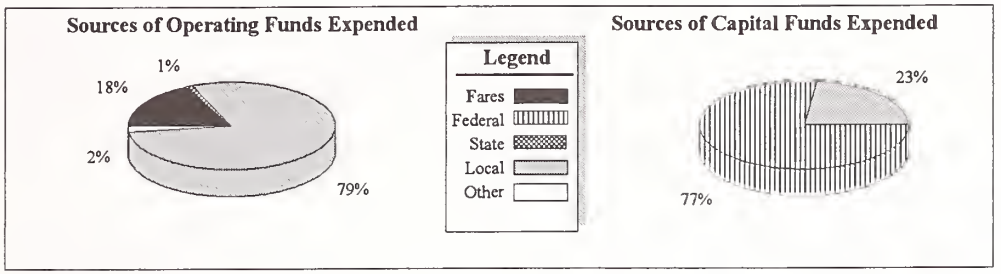
Salaries/Wages/Benefits	$3,946,530
Materials & Supplies	512,997
Purchased Transportation	599,390
Other Expenses	1,744,938
Total Operating Expenses	**$6,803,855**

Sources of Capital Funds Expended

Local Funds	$156,549
State Funds	0
Federal Assistance	536,987
Total Capital Funds Expended	**$693,536**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$693,536	$693,536
Demand Response	0	0	0
Total	**$0**	**$693,536**	**$693,536**

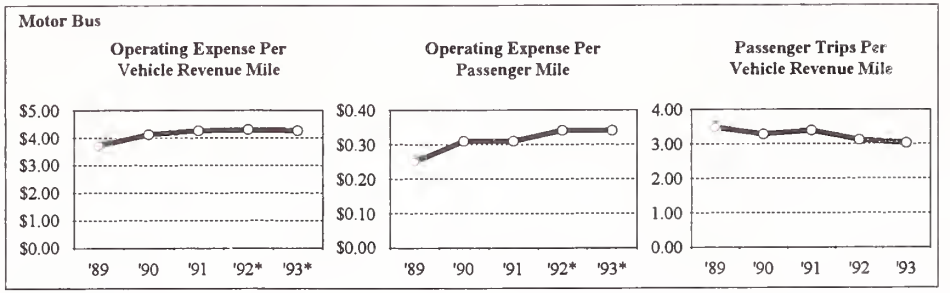


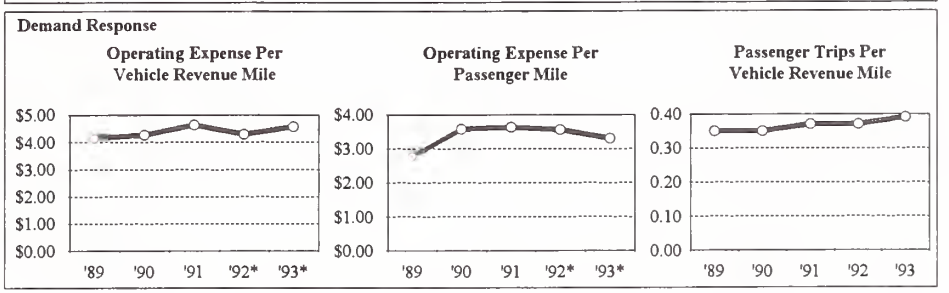
Characteristics

	Motor Bus	Demand Response
Operating Expense	$6,204,465	$599,390
Capital Funding	$693,536	$0
Annual Passenger Miles	18,029,226	181,458
Annual Vehicle Revenue Miles	1,457,854	131,304
Annual Unlinked Trips	4,405,615	51,740
Average Weekday Unlinked Trips	15,148	180
Annual Vehicle Revenue Hours	100,420	13,828
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	45	10
Average Fleet Age in Years	10.2	4.8
Vehicles Operated in Maximum Service	38	7
Peak to Base Ratio	2.1	N/A
Percent Spares	18%	43%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.26	$4.56
Operating Expense/Vehicle Revenue Hour	$61.79	$43.35
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.34	$3.30
Operating Expense/Unlinked Passenger Trip	$1.41	$11.58
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.02	0.39
Unlinked Passenger Trips/Vehicle Revenue Hour	43.87	3.74





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

LA-City of La Mirada Transit (La Mirada)

13700 La Mirada Boulevard
La Mirada, CA 90638
(310)943-0131

Chief Executive Officer: Gary K. Sloan, City Manager

Section 15 ID Number: 9024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA

Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	8
Population	40,986

Service Consumption

Annual Passenger Miles	288,317
Annual Unlinked Trips	78,775
Average Weekday Unlinked Trips	287
Average Saturday Unlinked Trips	100
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	165,819
Annual Vehicle Revenue Hours	10,014
Total Fleet	12
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	8	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$52,951
Local Funds	330,904
State Funds	160,570
Federal Assistance	0
Other Funds	19,613
Total Operating Funds Expended	**$564,038**

Summary of Operating Expenses

Salaries/Wages/Benefits	$420,351
Materials & Supplies	70,548
Purchased Transportation	0
Other Expenses	73,139
Total Operating Expenses	**$564,038**

Sources of Capital Funds Expended

Local Funds	$176,987
State Funds	0
Federal Assistance	208,802
Total Capital Funds Expended	**$385,789**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$261,003	$124,786	$385,789

Characteristics

	Demand Response
Operating Expense	$564,038
Capital Funding	$385,789
Annual Passenger Miles	288,317
Annual Vehicle Revenue Miles	165,819
Annual Unlinked Trips	78,775
Average Weekday Unlinked Trips	287
Annual Vehicle Revenue Hours	10,014
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	2.1
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	50%

Performance Measures

Service Efficiency

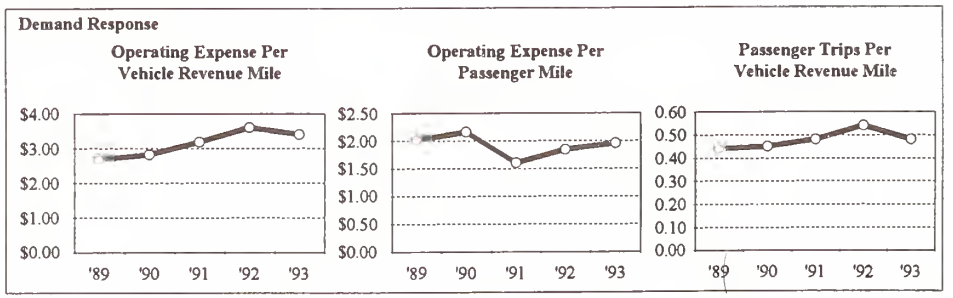
Operating Expense/Vehicle Revenue Mile	$3.40
Operating Expense/Vehicle Revenue Hour	$56.32

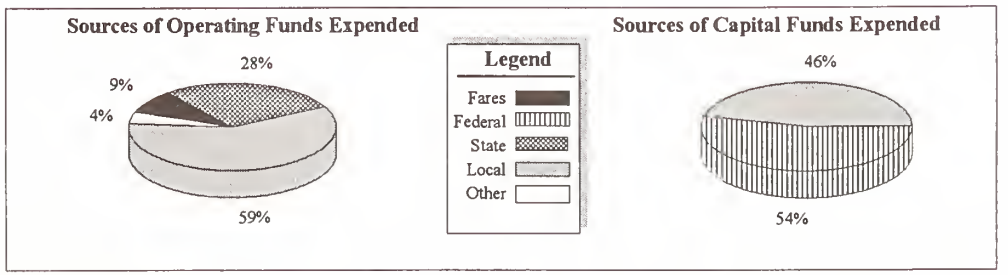
Cost Effectiveness

Operating Expense/Passenger Mile	$1.96
Operating Expense/Unlinked Passenger Trip	$7.16

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.48
Unlinked Passenger Trips/Vehicle Revenue Hour	7.87





Source: 1993 National Transit Database

LA-City of Torrance Transit System

20500 Madrona Avenue
Torrance, CA 90503
(310)618-5853

Chief Executive Officer: John W. Vance III,
Acting Director of Transportation

Section 15 ID Number: 9010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	103
Population	606,847

Service Consumption

Annual Passenger Miles	19,936,358
Annual Unlinked Trips	3,585,845
Average Weekday Unlinked Trips	12,188
Average Saturday Unlinked Trips	5,741
Average Sunday Unlinked Trips	3,441

Service Supplied

Annual Vehicle Revenue Miles	2,296,838
Annual Vehicle Revenue Hours	171,042
Total Fleet	133
Vehicles Operated in Maximum Service	87
Base Period Requirement	79

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	39	18
Demand Response	0	30
Total	**39**	**48**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,767,535
Local Funds	8,234,089
State Funds	0
Federal Assistance	0
Other Funds	80,620
Total Operating Funds Expended	**$10,082,244**

Summary of Operating Expenses

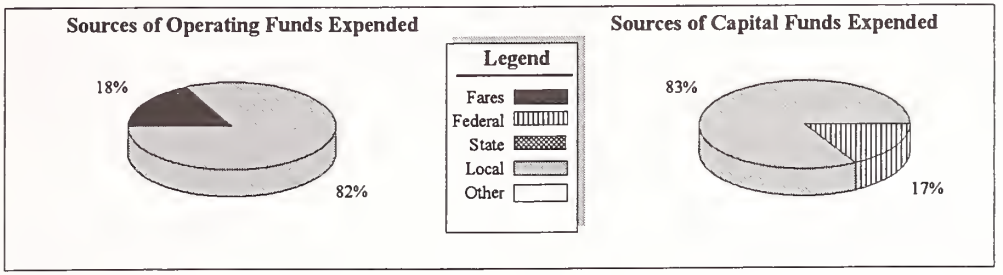
Salaries/Wages/Benefits	$4,772,068
Materials & Supplies	694,317
Purchased Transportation	1,754,648
Other Expenses	2,861,211
Total Operating Expenses	**$10,082,244**

Sources of Capital Funds Expended

Local Funds	$3,778,624
State Funds	0
Federal Assistance	758,856
Total Capital Funds Expended	**$4,537,480**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$4,421,076	$116,404	$4,537,480
Demand Response	0	0	0
Total	**$4,421,076**	**$116,404**	**$4,537,480**

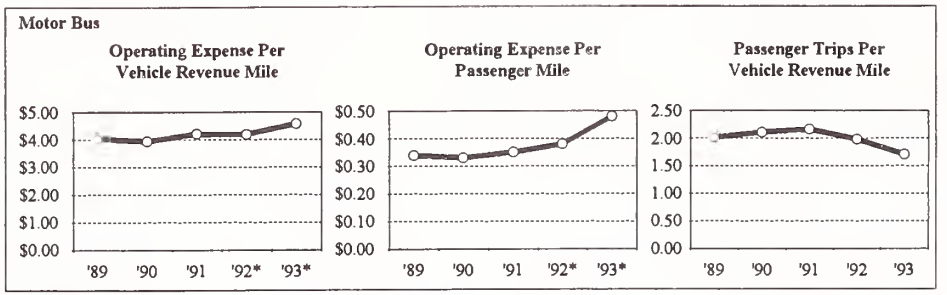


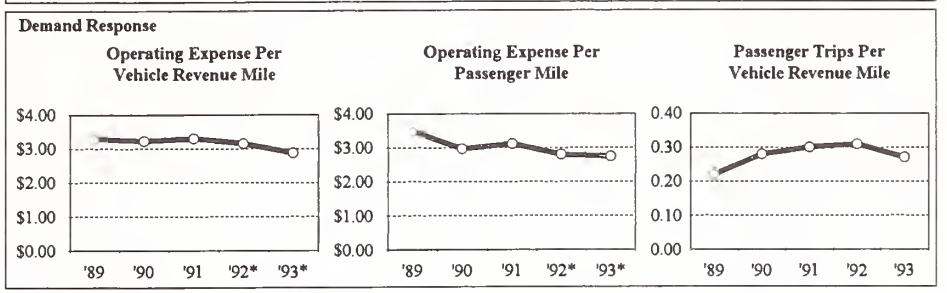
Characteristics

	Motor Bus	Demand Response
Operating Expense	$9,379,608	$702,636
Capital Funding	$4,537,480	$0
Annual Passenger Miles	19,680,006	256,352
Annual Vehicle Revenue Miles	2,053,029	243,809
Annual Unlinked Trips	3,519,940	65,905
Average Weekday Unlinked Trips	11,973	215
Annual Vehicle Revenue Hours	153,733	17,309
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	77	56
Average Fleet Age in Years	3.7	2.3
Vehicles Operated in Maximum Service	57	30
Peak to Base Ratio	1.8	N/A
Percent Spares	35%	87%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.57	$2.88
Operating Expense/Vehicle Revenue Hour	$61.01	$40.59
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.48	$2.74
Operating Expense/Unlinked Passenger Trip	$2.66	$10.66
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.71	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	22.90	3.81





* Joint expenses eliminated and allocated to individual modes.

LA-Culver City Municipal Bus Lines

4095 Overland Avenue
Culver City, CA 90232-0507
(310)202-5732

Chief Executive Officer. Jody Hall-Esser,
Chief Administrative Officer

Section 15 ID Number: 9039

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA

Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	26
Population	191,053

Service Consumption

Annual Passenger Miles	11,441,505
Annual Unlinked Trips	3,798,848
Average Weekday Unlinked Trips	12,938
Average Saturday Unlinked Trips	5,480
Average Sunday Unlinked Trips	3,625

Service Supplied

Annual Vehicle Revenue Miles	975,653
Annual Vehicle Revenue Hours	87,273
Total Fleet	30
Vehicles Operated in Maximum Service	24
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	24	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,513,187
Local Funds	1,900,898
State Funds	1,835,944
Federal Assistance	0
Other Funds	1,597
Total Operating Funds Expended	**$5,251,626**

Summary of Operating Expenses

Salaries/Wages/Benefits	$3,836,545
Materials & Supplies	488,485
Purchased Transportation	0
Other Expenses	916,623
Total Operating Expenses	**$5,241,653**

Sources of Capital Funds Expended

Local Funds	$7,705
State Funds	267,963
Federal Assistance	0
Total Capital Funds Expended	**$275,668**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$168,759	$106,909	$275,668

Characteristics

	Motor Bus
Operating Expense	$5,241,653
Capital Funding	$275,668
Annual Passenger Miles	11,441,505
Annual Vehicle Revenue Miles	975,653
Annual Unlinked Trips	3,798,848
Average Weekday Unlinked Trips	12,938
Annual Vehicle Revenue Hours	87,273
Fixed Guideway Directional Route Miles	0.0
Total Fleet	30
Average Fleet Age in Years	9.4
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	1.4
Percent Spares	25%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$5.37
Operating Expense/Vehicle Revenue Hour	$60.06

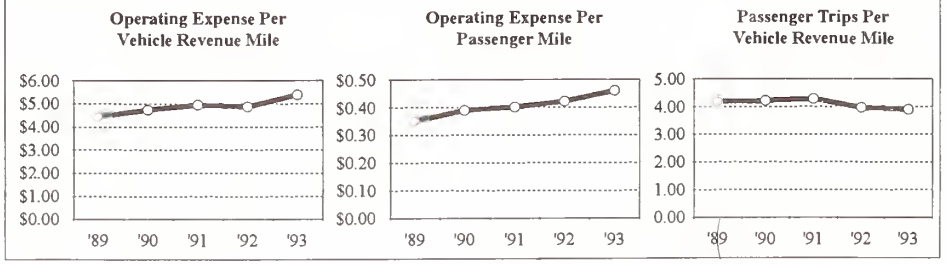
Cost Effectiveness

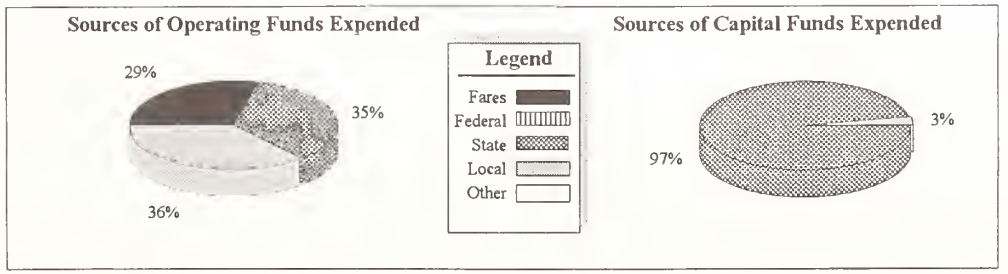
Operating Expense/Passenger Mile	$0.46
Operating Expense/Unlinked Passenger Trip	$1.38

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.89
Unlinked Passenger Trips/Vehicle Revenue Hour	43.53

Motor Bus





Source: 1993 National Transit Database

LA-Foothill Transit Zone

100 North Barranca Avenue
West Covina, CA 91791-1600
(818)967-3147

Chief Executive Officer: Roger Chapin, Executive Director

Section 15 ID Number: 9146

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	293
Population	1,344,166

Service Consumption

Annual Passenger Miles	84,727,286
Annual Unlinked Trips	9,775,732
Average Weekday Unlinked Trips	34,885
Average Saturday Unlinked Trips	7,519
Average Sunday Unlinked Trips	8,427

Service Supplied

Annual Vehicle Revenue Miles	6,151,701
Annual Vehicle Revenue Hours	348,901
Total Fleet	198
Vehicles Operated in Maximum Service	162
Base Period Requirement	75

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	162

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$8,789,522
Local Funds	8,987,470
State Funds	0
Federal Assistance	0
Other Funds	967,255
Total Operating Funds Expended	**$18,744,247**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	18,617,247
Other Expenses	0
Total Operating Expenses	**$18,617,247**

Sources of Capital Funds Expended

Local Funds	$1,689,587
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$1,689,587**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,215,885	$473,702	$1,689,587

Characteristics

	Motor Bus
Operating Expense	$18,617,247
Capital Funding	$1,689,587
Annual Passenger Miles	84,727,286
Annual Vehicle Revenue Miles	6,151,701
Annual Unlinked Trips	9,775,732
Average Weekday Unlinked Trips	34,885
Annual Vehicle Revenue Hours	348,901
Fixed Guideway Directional Route Miles	24.0
Total Fleet	198
Average Fleet Age in Years	3.3
Vehicles Operated in Maximum Service	162
Peak to Base Ratio	2.2
Percent Spares	22%

Performance Measures

Service Efficiency

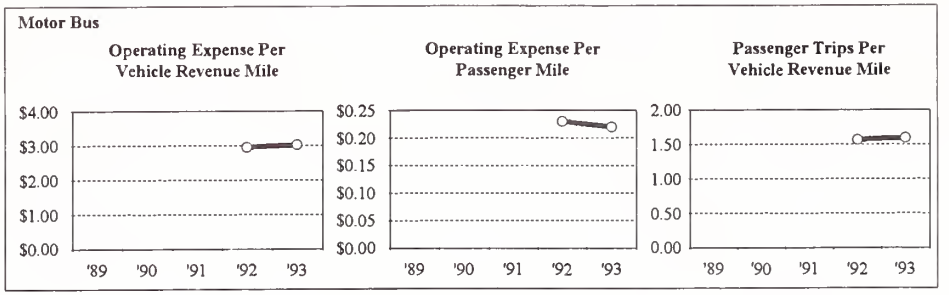
Operating Expense/Vehicle Revenue Mile	$3.03
Operating Expense/Vehicle Revenue Hour	$53.36

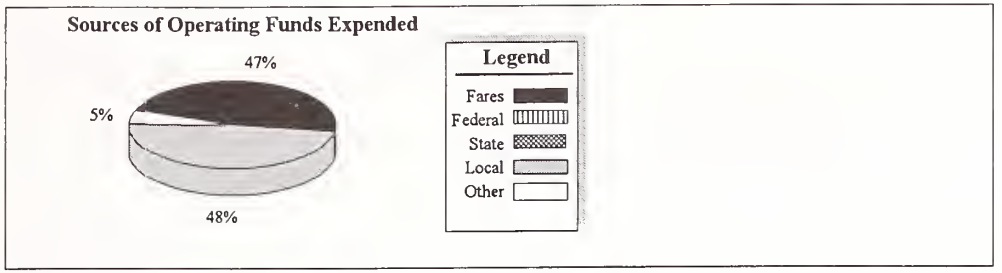
Cost Effectiveness

Operating Expense/Passenger Mile	$0.22
Operating Expense/Unlinked Passenger Trip	$1.90

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.59
Unlinked Passenger Trips/Vehicle Revenue Hour	28.02





Source: 1993 National Transit Database

LA-Laguna Beach Municipal Transit Lines

505 Forest Avenue
Laguna Beach, CA 92651
(714)497-0340

Chief Executive Officer: Terry Brandt, Assistant City Manager

Section 15 ID Number: 9119

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA

Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	42
Population	26,228

Service Consumption

Annual Passenger Miles	707,677
Annual Unlinked Trips	231,712
Average Weekday Unlinked Trips	1,854
Average Saturday Unlinked Trips	4,141
Average Sunday Unlinked Trips	3,255

Service Supplied

Annual Vehicle Revenue Miles	151,911
Annual Vehicle Revenue Hours	13,710
Total Fleet	22
Vehicles Operated in Maximum Service	9
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	3	0
Jitney	6	0
Total	**9**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$136,184
Local Funds	65,902
State Funds	291,413
Federal Assistance	250,000
Other Funds	15,262
Total Operating Funds Expended	**$758,761**

Summary of Operating Expenses

Salaries/Wages/Benefits	$525,768
Materials & Supplies	118,048
Purchased Transportation	0
Other Expenses	118,616
Total Operating Expenses	**$762,432**

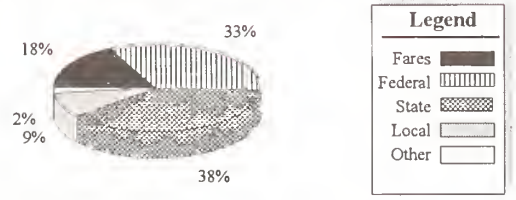
Sources of Capital Funds Expended

Local Funds	$0
State Funds	28,905
Federal Assistance	0
Total Capital Funds Expended	**$28,905**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$28,905	$28,905
Jitney	0	0	0
Total	**$0**	**$28,905**	**$28,905**

Sources of Operating Funds Expended



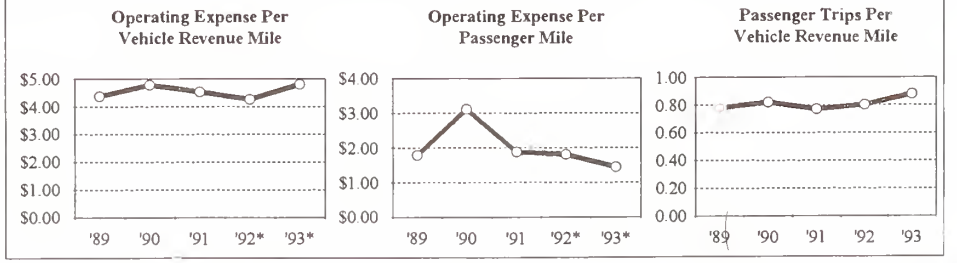
Characteristics

	Motor Bus	Jitney
Operating Expense	$589,408	$173,024
Capital Funding	$28,905	$0
Annual Passenger Miles	411,249	296,428
Annual Vehicle Revenue Miles	122,611	29,300
Annual Unlinked Trips	108,207	123,505
Average Weekday Unlinked Trips	365	1,489
Annual Vehicle Revenue Hours	9,356	4,354
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	11	11
Average Fleet Age in Years	4.0	6.2
Vehicles Operated in Maximum Service	3	6
Peak to Base Ratio	N/A	N/A
Percent Spares	267%	83%

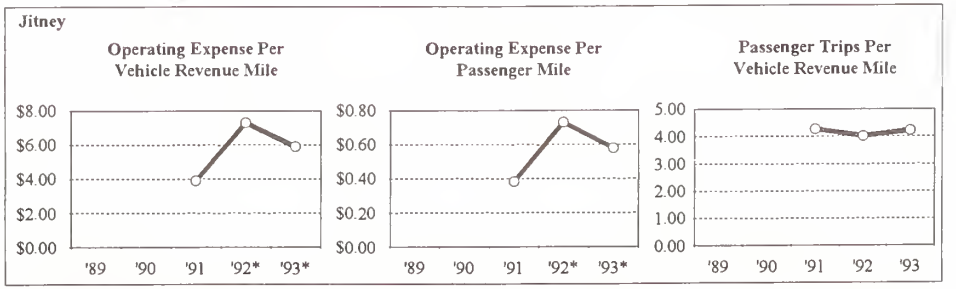
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.81	$5.91
Operating Expense/Vehicle Revenue Hour	$63.00	$39.74
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.43	$0.58
Operating Expense/Unlinked Passenger Trip	$5.45	$1.40
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.88	4.22
Unlinked Passenger Trips/Vehicle Revenue Hour	11.57	28.37

Motor Bus



Jitney



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

LA-Montebello Municipal Bus Lines

311 South Greenwood Avenue
Montebello, CA 90640
(213)887-4602

Chief Executive Officer: Jack Gabig,
Director of Transportation

Section 15 ID Number: 9041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Service Area Statistics	
Square Miles	39
Population	285,212
Service Consumption	
Annual Passenger Miles	11,044,139
Annual Unlinked Trips	5,849,434
Average Weekday Unlinked Trips	20,320
Average Saturday Unlinked Trips	9,537
Average Sunday Unlinked Trips	3,227
Service Supplied	
Annual Vehicle Revenue Miles	1,612,592
Annual Vehicle Revenue Hours	144,978
Total Fleet	48
Vehicles Operated in Maximum Service	39
Base Period Requirement	33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	36	0
Demand Response	3	0
Total	**39**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$2,622,071
Local Funds	3,243,845
State Funds	3,223,757
Federal Assistance	0
Other Funds	2,618
Total Operating Funds Expended	**$9,092,291**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$5,524,277
Materials & Supplies	1,191,556
Purchased Transportation	0
Other Expenses	2,376,459
Total Operating Expenses	**$9,092,292**
Sources of Capital Funds Expended	
Local Funds	$257,735
State Funds	744,946
Federal Assistance	148,811
Total Capital Funds Expended	**$1,151,492**

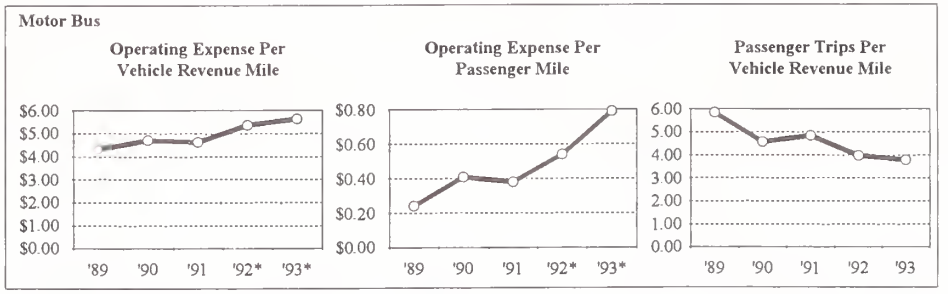
Uses of Capital Funds

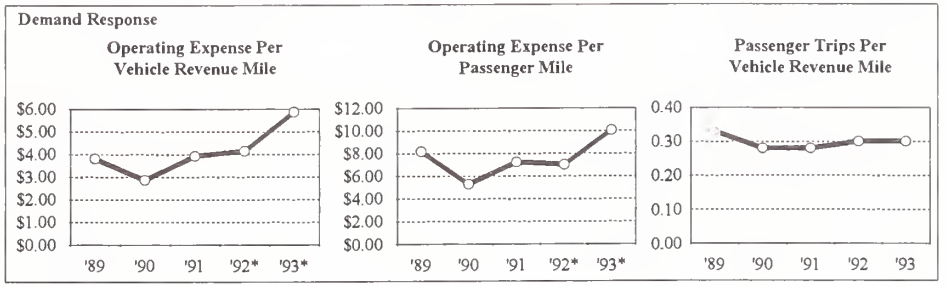
	Rolling Stock	Facilities and Other	Total
Motor Bus	$181,707	$869,803	$1,051,510
Demand Response	99,982	0	99,982
Total	**$281,689**	**$869,803**	**$1,151,492**

Characteristics	Motor Bus	Demand Response
Operating Expense	$8,718,060	$374,233
Capital Funding	$1,051,510	$99,982
Annual Passenger Miles	11,006,904	37,235
Annual Vehicle Revenue Miles	1,548,715	63,877
Annual Unlinked Trips	5,830,283	19,151
Average Weekday Unlinked Trips	20,248	72
Annual Vehicle Revenue Hours	138,884	6,094
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	42	6
Average Fleet Age in Years	2.9	3.2
Vehicles Operated in Maximum Service	36	3
Peak to Base Ratio	1.1	N/A
Percent Spares	17%	100%

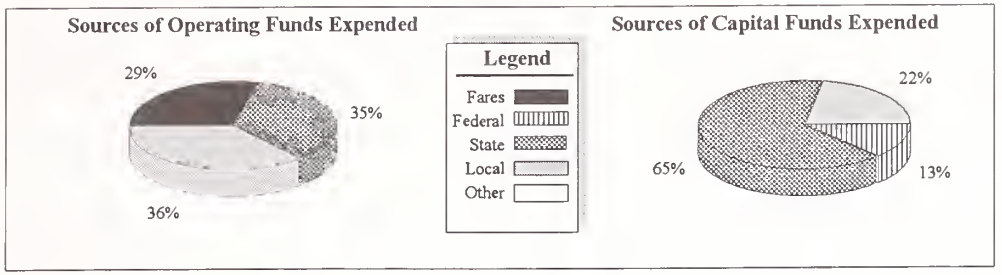
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.63	$5.86
Operating Expense/Vehicle Revenue Hour	$62.77	$61.41
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.79	$10.05
Operating Expense/Unlinked Passenger Trip	$1.50	$19.54
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.76	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	41.98	3.14





* Joint expenses eliminated and allocated to individual modes.



LA-Norwalk Transit System

12700 Norwalk Boulevard
Norwalk, CA 90650
(310)929-2677

Chief Executive Officer: James C. Parker,
Director of Transportation

Section 15 ID Number: 9022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA

Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	33
Population	187,901

Service Consumption

Annual Passenger Miles	3,710,624
Annual Unlinked Trips	1,361,488
Average Weekday Unlinked Trips	5,199
Average Saturday Unlinked Trips	641
Average Sunday Unlinked Trips	357

Service Supplied

Annual Vehicle Revenue Miles	722,524
Annual Vehicle Revenue Hours	50,274
Total Fleet	20
Vehicles Operated in Maximum Service	17
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	2	0
Total	**17**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$339,570
Local Funds	2,997,486
State Funds	0
Federal Assistance	0
Other Funds	263,754
Total Operating Funds Expended	**$3,600,810**

Summary of Operating Expenses

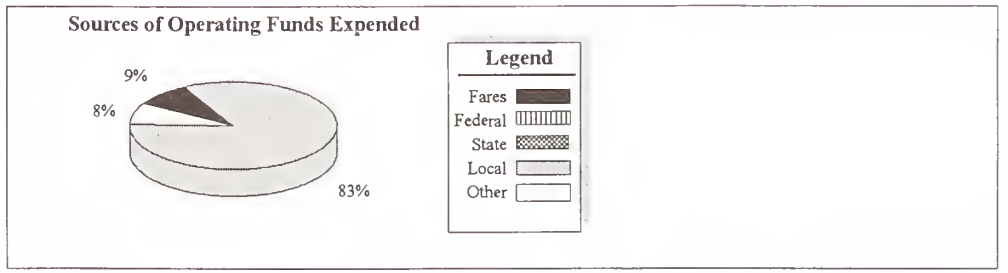
Salaries/Wages/Benefits	$1,725,470
Materials & Supplies	302,239
Purchased Transportation	0
Other Expenses	1,505,738
Total Operating Expenses	**$3,533,447**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

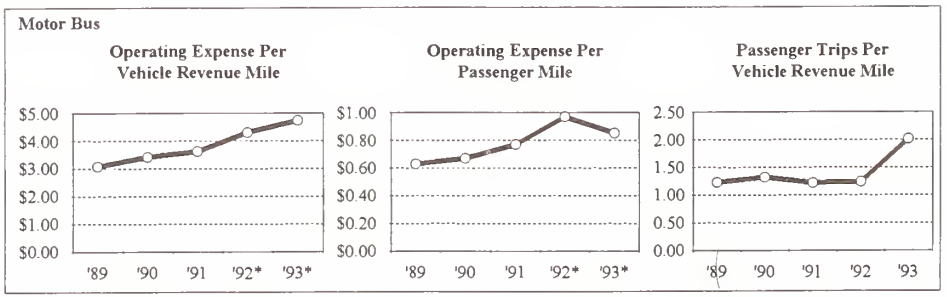


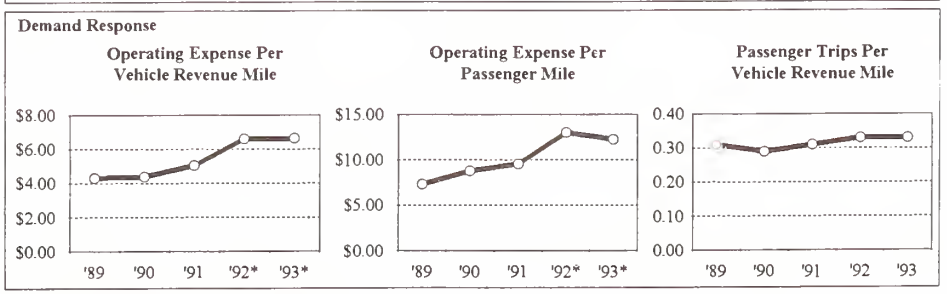
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,137,047	$396,400
Capital Funding	$0	$0
Annual Passenger Miles	3,678,265	32,359
Annual Vehicle Revenue Miles	662,932	59,592
Annual Unlinked Trips	1,341,643	19,845
Average Weekday Unlinked Trips	5,138	61
Annual Vehicle Revenue Hours	44,016	6,258
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	18	2
Average Fleet Age in Years	10.6	7.0
Vehicles Operated in Maximum Service	15	2
Peak to Base Ratio	1.4	N/A
Percent Spares	20%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.73	$6.65
Operating Expense/Vehicle Revenue Hour	$71.27	$63.34
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.85	$12.25
Operating Expense/Unlinked Passenger Trip	$2.34	$19.97
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.02	0.33
Unlinked Passenger Trips/Vehicle Revenue Hour	30.48	3.17





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Long Beach Public Transportation Company

P.O. Box 731
Long Beach, CA 90801
(310)591-8753

Chief Executive Officer: Laurence W. Jackson,
President and General Manager

Section 15 ID Number: 9023

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	96
Population	573,734

Service Consumption

Annual Passenger Miles	63,027,519
Annual Unlinked Trips	22,918,507
Average Weekday Unlinked Trips	71,774
Average Saturday Unlinked Trips	47,687
Average Sunday Unlinked Trips	37,426

Service Supplied

Annual Vehicle Revenue Miles	6,988,536
Annual Vehicle Revenue Hours	608,319
Total Fleet	224
Vehicles Operated in Maximum Service	172
Base Period Requirement	135

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	152	0
Demand Response	0	20
Total	**152**	**20**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$8,946,615
Local Funds	11,176,529
State Funds	11,589,915
Federal Assistance	0
Other Funds	765,209
Total Operating Funds Expended	**$32,478,268**

Summary of Operating Expenses

Salaries/Wages/Benefits	$23,762,689
Materials & Supplies	3,583,019
Purchased Transportation	1,649,233
Other Expenses	3,477,329
Total Operating Expenses	**$32,472,270**

Sources of Capital Funds Expended

Local Funds	$184,957
State Funds	2,818,708
Federal Assistance	8,737,337
Total Capital Funds Expended	**$11,741,002**

Uses of Capital Funds

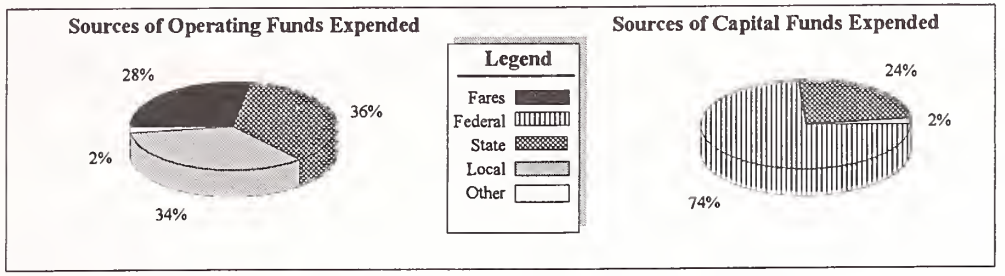
	Rolling Stock	Facilities and Other	Total
Motor Bus	$5,386,577	$6,354,425	$11,741,002
Demand Response	0	0	0
Total	**$5,386,577**	**$6,354,425**	**$11,741,002**

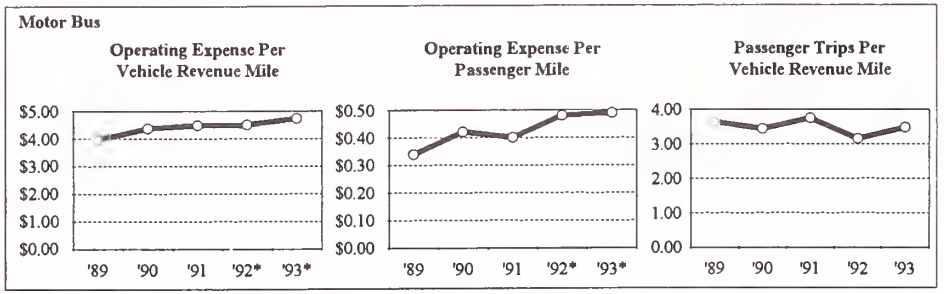
Characteristics

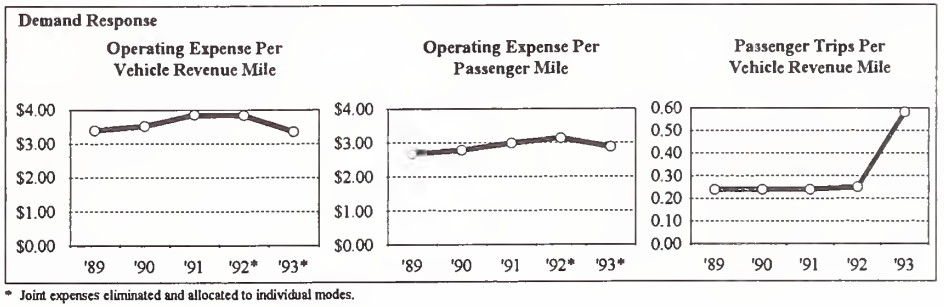
	Motor Bus	Demand Response
Operating Expense	$30,823,037	$1,649,233
Capital Funding	$11,741,002	$0
Annual Passenger Miles	62,454,189	573,330
Annual Vehicle Revenue Miles	6,497,930	490,606
Annual Unlinked Trips	22,634,966	283,541
Average Weekday Unlinked Trips	70,881	893
Annual Vehicle Revenue Hours	567,315	41,004
Fixed Guideway Directional Route Miles	0.5	0.0
Total Fleet	204	20
Average Fleet Age in Years	7.7	3.2
Vehicles Operated in Maximum Service	152	20
Peak to Base Ratio	1.3	N/A
Percent Spares	34%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.74	$3.36
Operating Expense/Vehicle Revenue Hour	$54.33	$40.22
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.49	$2.88
Operating Expense/Unlinked Passenger Trip	$1.36	$5.82
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.48	0.58
Unlinked Passenger Trips/Vehicle Revenue Hour	39.90	6.91







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Los Angeles County Metropolitan Transportation Authority (LACTMA) - Contract Services

818 West Seventh Street
Los Angeles, CA 90017
(213)244-7400

Chief Executive Officer: Franklin E. White, Chief Executive Officer

Section 15 ID Number: 9077

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA

Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	4,070
Population	9,087,715

Service Consumption

Annual Passenger Miles	11,551,475
Annual Unlinked Trips	1,758,704
Average Weekday Unlinked Trips	6,184
Average Saturday Unlinked Trips	2,698
Average Sunday Unlinked Trips	560

Service Supplied

Annual Vehicle Revenue Miles	3,879,476
Annual Vehicle Revenue Hours	334,379
Total Fleet	169
Vehicles Operated in Maximum Service	164
Base Period Requirement	145

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	33
Demand Response	0	131
Total	**0**	**164**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	10,261,317
State Funds	41,576
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$10,302,893**

Summary of Operating Expenses

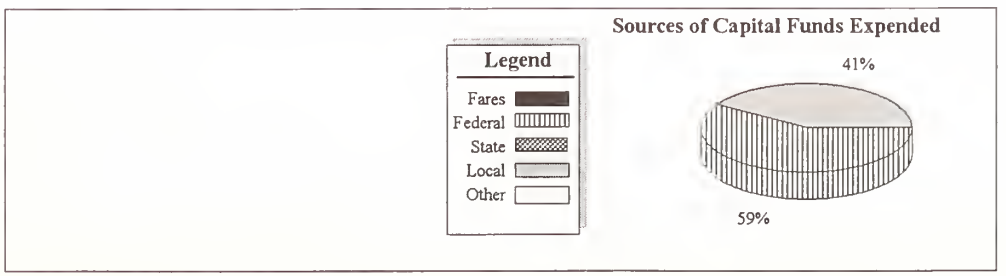
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	11,353,797
Other Expenses	0
Total Operating Expenses	**$11,353,797**

Sources of Capital Funds Expended

Local Funds	$563,822
State Funds	0
Federal Assistance	803,000
Total Capital Funds Expended	**$1,366,822**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,077,127	$0	$1,077,127
Demand Response	289,115	580	289,695
Total	**$1,366,242**	**$580**	**$1,366,822**

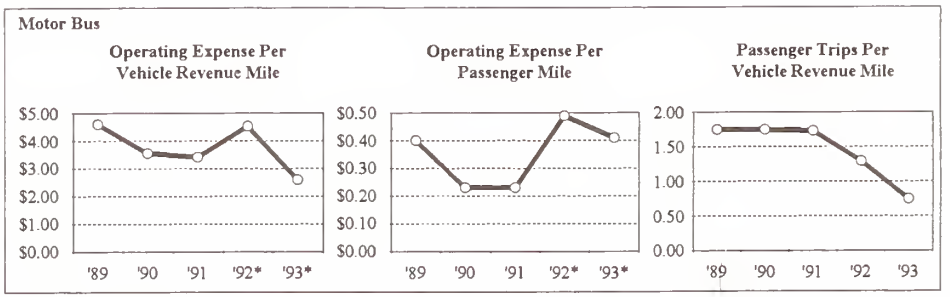


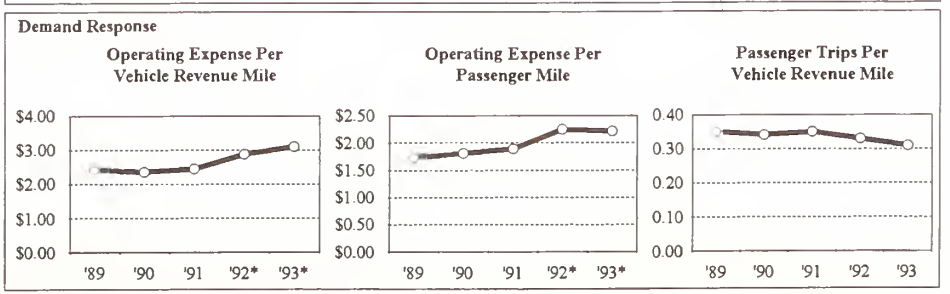
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,213,523	$8,140,274
Capital Funding	$1,077,127	$289,695
Annual Passenger Miles	7,873,813	3,677,662
Annual Vehicle Revenue Miles	1,241,885	2,637,591
Annual Unlinked Trips	934,143	824,561
Average Weekday Unlinked Trips	3,219	2,965
Annual Vehicle Revenue Hours	65,316	269,063
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	33	136
Average Fleet Age in Years	1.8	4.8
Vehicles Operated in Maximum Service	33	131
Peak to Base Ratio	1.8	N/A
Percent Spares	0%	4%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.59	$3.09
Operating Expense/Vehicle Revenue Hour	$49.20	$30.25
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.41	$2.21
Operating Expense/Unlinked Passenger Trip	$3.44	$9.87
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.75	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	14.30	3.06





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Los Angeles County Metropolitan Transportation Authority (LACMTA) - Directly Operated Services

818 West Seventh Street
Los Angeles, CA 90017
(213)244-7400

Chief Executive Officer: Franklin E. White, Chief Executive Officer

Section 15 ID Number: 9021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Other UZA's Served:	63

Service Area Statistics

Square Miles	1,433
Population	7,154,679

Service Consumption

Annual Passenger Miles	1,537,778,291
Annual Unlinked Trips	389,640,407
Average Weekday Unlinked Trips	1,218,833
Average Saturday Unlinked Trips	875,633
Average Sunday Unlinked Trips	616,335

Service Supplied

Annual Vehicle Revenue Miles	83,981,460
Annual Vehicle Revenue Hours	6,884,863
Total Fleet	2,378
Vehicles Operated in Maximum Service	1,964
Base Period Requirement	1,254

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	1,912	0
Heavy Rail	16	0
Light Rail	36	0
Total	**1,964**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$202,290,303
Local Funds	385,753,538
State Funds	8,438,433
Federal Assistance	45,618,479
Other Funds	19,840,557
Total Operating Funds Expended	**$661,941,310**

Summary of Operating Expenses

Salaries/Wages/Benefits	$512,959,280
Materials & Supplies	72,720,675
Purchased Transportation	0
Other Expenses	59,511,791
Total Operating Expenses	**$645,191,746**

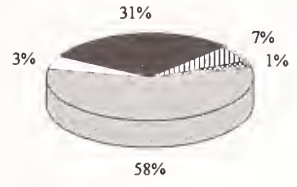
Sources of Capital Funds Expended

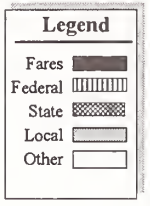
Local Funds	$136,596,218
State Funds	18,801,307
Federal Assistance	68,441,938
Total Capital Funds Expended	**$223,839,463**

Uses of Capital Funds

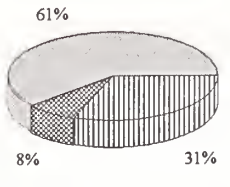
	Rolling Stock	Facilities and Other	Total
Motor Bus	$73,342,906	$37,532,340	$110,875,246
Heavy Rail	87,010,081	25,528,629	112,538,710
Light Rail	0	- 5	- 5
Total	**$160,352,987**	**$63,060,964**	**$223,413,951**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



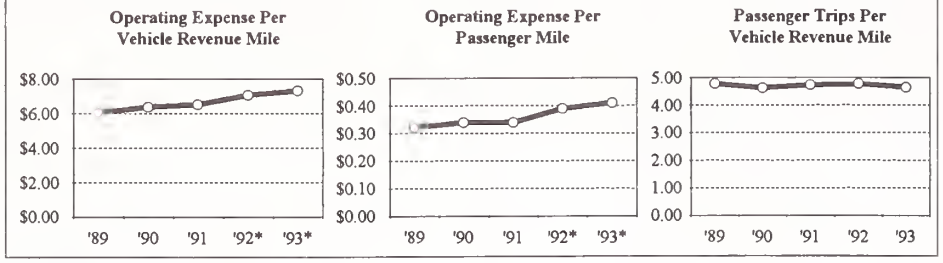
Characteristics

	Motor Bus	Heavy Rail	Light Rail
Operating Expense	$592,220,657	$9,238,980	$43,732,109
Capital Funding	$110,875,246	$112,538,710	-$5
Annual Passenger Miles	1,428,282,906	3,142,534	106,352,851
Annual Vehicle Revenue Miles	80,832,062	285,050	2,864,348
Annual Unlinked Trips	375,848,468	1,982,743	11,809,196
Average Weekday Unlinked Trips	1,169,786	12,494	36,553
Annual Vehicle Revenue Hours	6,717,520	17,468	149,875
Fixed Guideway Directional Route Miles	24.5	6.0	43.2
Total Fleet	2,294	30	54
Average Fleet Age in Years	7.3	1.0	4.0
Vehicles Operated in Maximum Service	1,912	16	36
Peak to Base Ratio	1.5	1.0	1.1
Percent Spares	20%	88%	50%

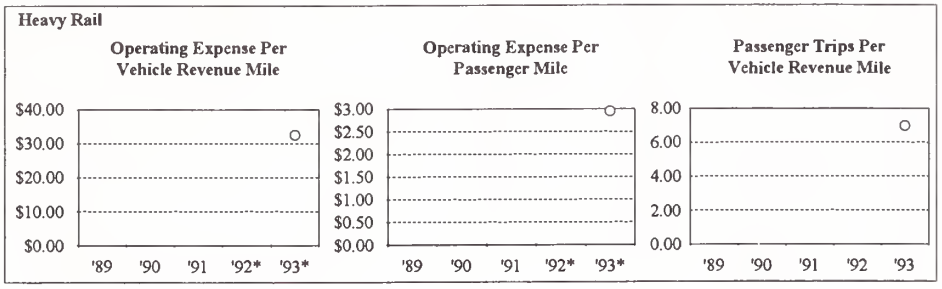
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$7.33	$32.41	$15.27
Operating Expense/Vehicle Revenue Hour	$88.16	$528.91	$291.79
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.41	$2.94	$0.41
Operating Expense/Unlinked Passenger Trip	$1.58	$4.66	$3.70
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	4.65	6.96	4.12
Unlinked Passenger Trips/Vehicle Revenue Hour	55.95	113.51	78.79

Motor Bus



Heavy Rail



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Orange County Transportation Authority (OCTA)

550 South Main Street
Orange, CA 92613-1584
(714)560-6282

Chief Executive Officer: Stan Oftelie,
Chief Executive Officer

Section 15 ID Number: 9036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Los Angeles, CA

Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	797
Population	2,566,275

Service Consumption

Annual Passenger Miles	203,009,519
Annual Unlinked Trips	43,759,631
Average Weekday Unlinked Trips	143,496
Average Saturday Unlinked Trips	74,105
Average Sunday Unlinked Trips	45,506

Service Supplied

Annual Vehicle Revenue Miles	20,676,204
Annual Vehicle Revenue Hours	1,624,950
Total Fleet	736
Vehicles Operated in Maximum Service	640
Base Period Requirement	464

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	368	42
Demand Response	0	213
Vanpool	12	0
Commuter Rail	0	5
Total	**380**	**260**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$28,388,000
Local Funds	69,833,000
State Funds	0
Federal Assistance	10,777,000
Other Funds	9,897,000
Total Operating Funds Expended	**$118,895,000**

Summary of Operating Expenses

Salaries/Wages/Benefits	$72,246,000
Materials & Supplies	8,531,000
Purchased Transportation	17,167,000
Other Expenses	9,577,000
Total Operating Expenses	**$107,521,000**

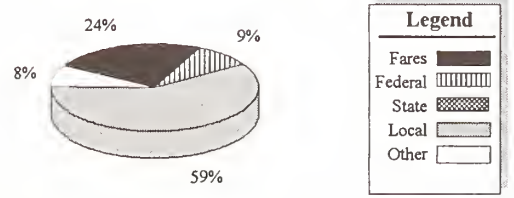
Sources of Capital Funds Expended

Local Funds	$73,110,000
State Funds	48,935,000
Federal Assistance	4,891,000
Total Capital Funds Expended	**$126,936,000**

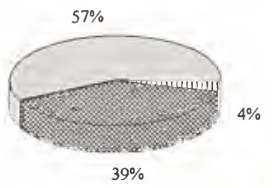
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$837,000	$10,987,000	$11,824,000
Demand Response	2,002,000	0	2,002,000
Vanpool	0	0	0
Commuter Rail	0	113,110,000	113,110,000
Total	**$2,839,000**	**$124,097,000**	**$126,936,000**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



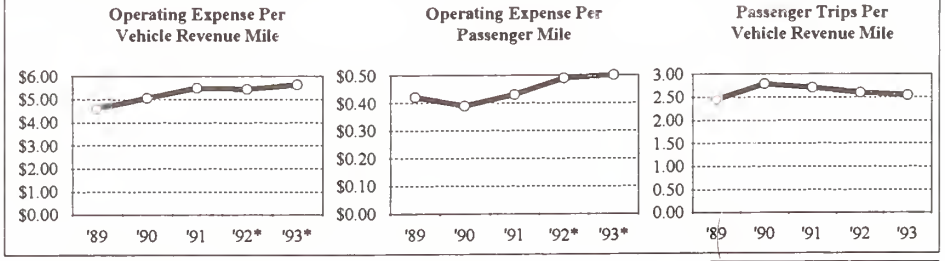
Characteristics

	Motor Bus	Demand Response	Commuter Rail	Vanpool
Operating Expense	$92,314,000	$12,838,000	$2,278,000	$91,000
Capital Funding	$11,824,000	$2,002,000	$113,110,000	$0
Annual Passenger Miles	183,703,899	9,604,526	9,161,680	539,414
Annual Vehicle Revenue Miles	16,417,721	4,024,380	116,928	117,175
Annual Unlinked Trips	41,753,532	1,808,762	169,689	27,648
Average Weekday Unlinked Trips	135,807	6,908	673	108
Annual Vehicle Revenue Hours	1,297,035	322,567	2,974	2,374
Fixed Guideway Directional Route Miles	0.0	0.0	58.0	0.0
Total Fleet	480	238	5	13
Average Fleet Age in Years	8.7	4.2	6.6	3.6
Vehicles Operated in Maximum Service	410	213	5	12
Peak to Base Ratio	1.5	N/A	N/A	N/A
Percent Spares	17%	12%	0%	8%

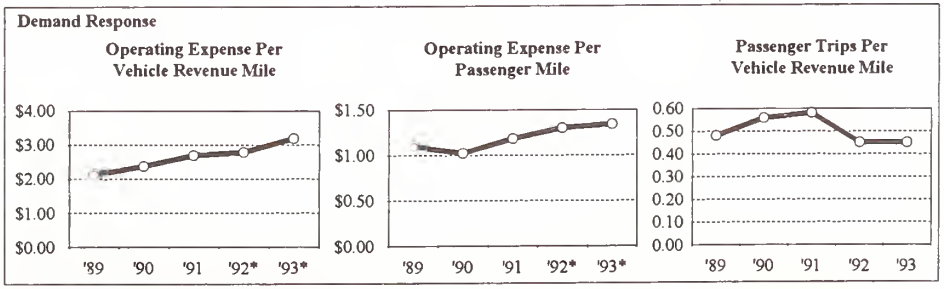
Performance Measures

Service Efficiency				
Operating Expense/Vehicle Revenue Mile	$5.62	$3.19	$19.48	$0.78
Operating Expense/Vehicle Revenue Hour	$71.17	$39.80	$765.97	$38.33
Cost Effectiveness				
Operating Expense/Passenger Mile	$0.50	$1.34	$0.25	$0.17
Operating Expense/Unlinked Passenger Trip	$2.21	$7.10	$13.42	$3.29
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	2.54	0.45	1.45	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	32.19	5.61	57.06	11.65

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Santa Monica Municipal Bus Lines
(The Big Blue)

1685 Main Street
Santa Monica, CA 90401-3389
(310)458-8301

Chief Executive Officer: John Jalili,
City Manager

Section 15 ID Number: 9008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

Service Area Statistics

Square Miles	51
Population	458,506

Service Consumption

Annual Passenger Miles	62,860,277
Annual Unlinked Trips	18,005,720
Average Weekday Unlinked Trips	61,943
Average Saturday Unlinked Trips	23,435
Average Sunday Unlinked Trips	16,435

Service Supplied

Annual Vehicle Revenue Miles	3,556,423
Annual Vehicle Revenue Hours	284,847
Total Fleet	135
Vehicles Operated in Maximum Service	106
Base Period Requirement	68

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	106	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$6,495,840
Local Funds	5,954,671
State Funds	415,731
Federal Assistance	0
Other Funds	2,074,923
Total Operating Funds Expended	**$14,941,165**

Summary of Operating Expenses

Salaries/Wages/Benefits	$10,619,932
Materials & Supplies	1,687,617
Purchased Transportation	0
Other Expenses	2,605,866
Total Operating Expenses	**$14,913,415**

Sources of Capital Funds Expended

Local Funds	$1,939,126
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$1,939,126**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,179,274	$759,852	$1,939,126

Characteristics

	Motor Bus
Operating Expense	$14,913,415
Capital Funding	$1,939,126
Annual Passenger Miles	62,860,277
Annual Vehicle Revenue Miles	3,556,423
Annual Unlinked Trips	18,005,720
Average Weekday Unlinked Trips	61,943
Annual Vehicle Revenue Hours	284,847
Fixed Guideway Directional Route Miles	0.0
Total Fleet	135
Average Fleet Age in Years	7.4
Vehicles Operated in Maximum Service	106
Peak to Base Ratio	1.4
Percent Spares	27%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$4.19
Operating Expense/Vehicle Revenue Hour	$52.36

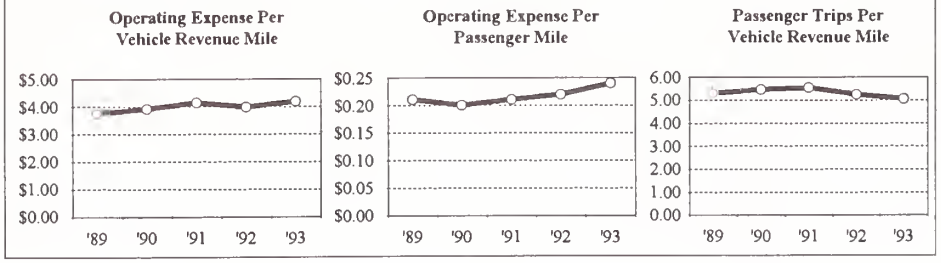
Cost Effectiveness

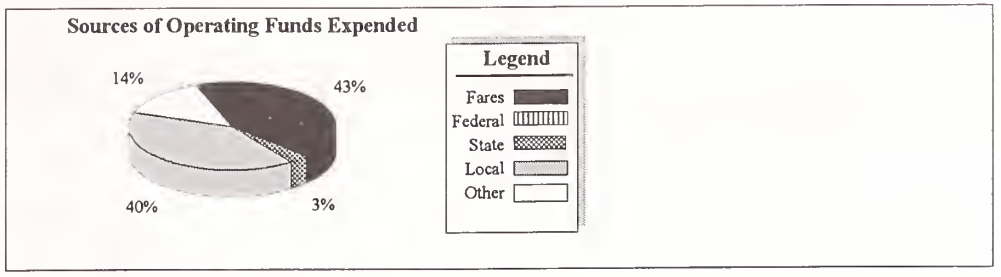
Operating Expense/Passenger Mile	$0.24
Operating Expense/Unlinked Passenger Trip	$0.83

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	5.06
Unlinked Passenger Trips/Vehicle Revenue Hour	63.21

Motor Bus





Source: 1993 National Transit Database

Southern California Regional Rail Authority (Metrolink)

818 West Seventh Street
Los Angeles, CA 90017
(213)244-6803

Chief Executive Officer: Richard Stanger, Executive Director

Section 15 ID Number: 9151

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Other UZA's Served:	30
Service Area Statistics	
Square Miles	N/A
Population	N/A
Service Consumption	
Annual Passenger Miles	26,431,955
Annual Unlinked Trips	939,456
Average Weekday Unlinked Trips	5,399
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	743,545
Annual Vehicle Revenue Hours	19,525
Total Fleet	99
Vehicles Operated in Maximum Service	67
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	0	67

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$2,460,000
Local Funds	16,234,000
State Funds	0
Federal Assistance	0
Other Funds	578,000
Total Operating Funds Expended	**$19,272,000**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	18,954,000
Other Expenses	0
Total Operating Expenses	**$18,954,000**
Sources of Capital Funds Expended	
Local Funds	$54,600,000
State Funds	175,716,003
Federal Assistance	0
Total Capital Funds Expended	**$230,316,003**

Uses of Capital Funds

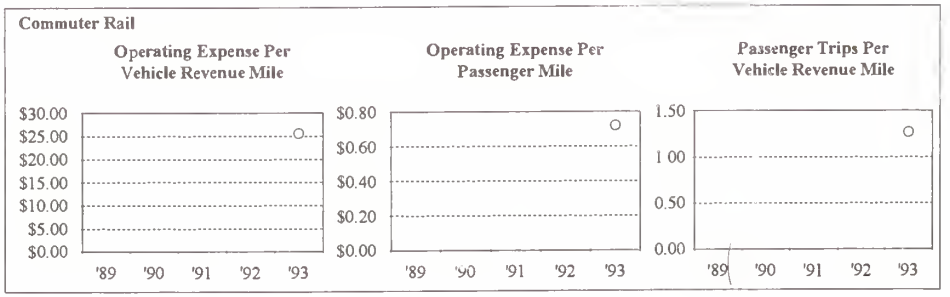
	Rolling Stock	Facilities and Other	Total
Commuter Rail	$45,817,246	$184,498,757	$230,316,003

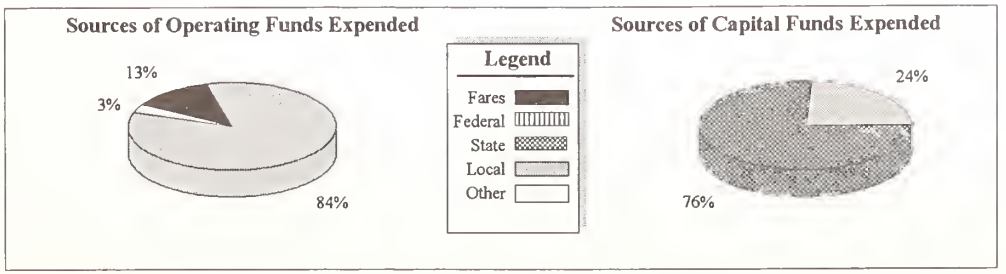
Characteristics

	Commuter Rail
Operating Expense	$18,954,000
Capital Funding	$230,316,003
Annual Passenger Miles	26,431,955
Annual Vehicle Revenue Miles	743,545
Annual Unlinked Trips	939,456
Average Weekday Unlinked Trips	5,399
Annual Vehicle Revenue Hours	19,525
Fixed Guideway Directional Route Miles	465.3
Total Fleet	99
Average Fleet Age in Years	-7300.0
Vehicles Operated in Maximum Service	67
Peak to Base Ratio	2.6
Percent Spares	48%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$25.49
Operating Expense/Vehicle Revenue Hour	$970.76
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.72
Operating Expense/Unlinked Passenger Trip	$20.18
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.26
Unlinked Passenger Trips/Vehicle Revenue Hour	48.12





Source: 1993 Section 15 Annual Report

Louisville-Transit Authority of River City (TARC)

1000 West Broadway
Louisville, KY 40203
(502)561-5100

Chief Executive Officer: J. Barry Barker, Executive Director

Section 15 ID Number: 4018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Louisville, KY--IN

Square Miles	283
Population	754,956
Population Ranking Out of 405 UZA's	43

Service Area Statistics

Square Miles	261
Population	761,002

Service Consumption

Annual Passenger Miles	73,108,417
Annual Unlinked Trips	22,204,493
Average Weekday Unlinked Trips	75,163
Average Saturday Unlinked Trips	41,818
Average Sunday Unlinked Trips	13,943

Service Supplied

Annual Vehicle Revenue Miles	10,048,471
Annual Vehicle Revenue Hours	716,708
Total Fleet	417
Vehicles Operated in Maximum Service	352
Base Period Requirement	145

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	242	6
Demand Response	9	95
Total	**251**	**101**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$4,959,207
Local Funds	29,089,638
State Funds	305,580
Federal Assistance	3,904,843
Other Funds	554,730
Total Operating Funds Expended	**$38,813,998**

Summary of Operating Expenses

Salaries/Wages/Benefits	$27,347,201
Materials & Supplies	4,239,871
Purchased Transportation	3,050,361
Other Expenses	4,271,447
Total Operating Expenses	**$38,908,880**

Sources of Capital Funds Expended

Local Funds	$366,406
State Funds	244,475
Federal Assistance	1,683,563
Total Capital Funds Expended	**$2,294,444**

Uses of Capital Funds

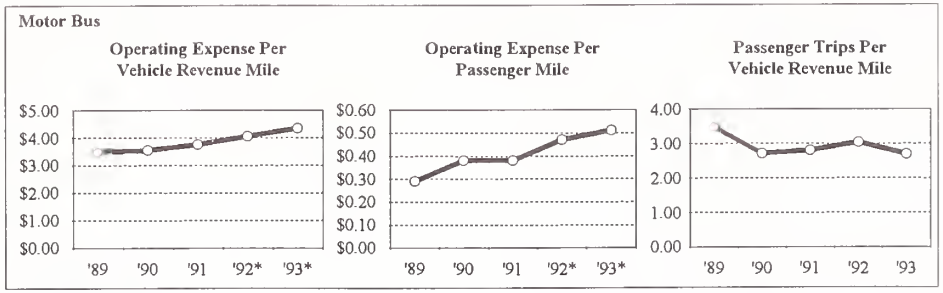
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$2,294,444	$2,294,444
Demand Response	0	0	0
Total	**$0**	**$2,294,444**	**$2,294,444**

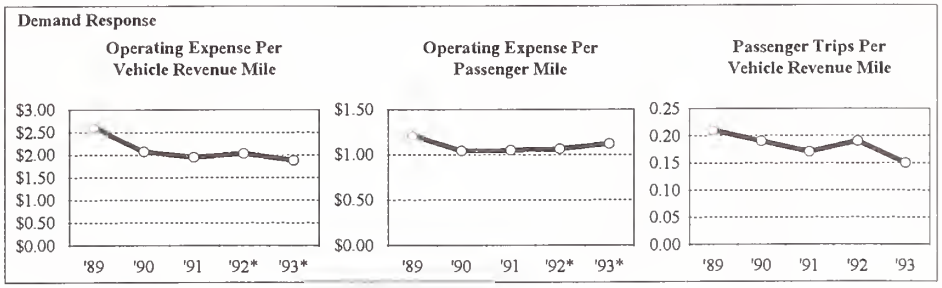
Characteristics

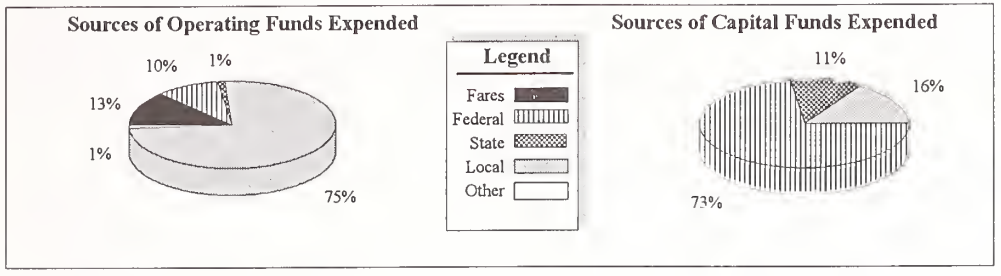
	Motor Bus	Demand Response
Operating Expense	$35,303,633	$3,605,247
Capital Funding	$2,294,444	$0
Annual Passenger Miles	69,883,439	3,224,978
Annual Vehicle Revenue Miles	8,129,254	1,919,217
Annual Unlinked Trips	21,915,576	288,917
Average Weekday Unlinked Trips	74,166	997
Annual Vehicle Revenue Hours	619,013	97,695
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	294	123
Average Fleet Age in Years	9.5	4.9
Vehicles Operated in Maximum Service	248	104
Peak to Base Ratio	2.5	N/A
Percent Spares	19%	18%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.34	$1.88
Operating Expense/Vehicle Revenue Hour	$57.03	$36.90
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.51	$1.12
Operating Expense/Unlinked Passenger Trip	$1.61	$12.48
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.70	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	35.40	2.96







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Madison Metro Transit (MMT)

1101 East Washington Avenue
Madison, WI 53703
(608)267-5291

Chief Executive Officer: Paul J. Larrousse, Transit General Manager

Section 15 ID Number: 5005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Madison, WI

Square Miles	98
Population	244,336
Population Ranking Out of 405 UZA's	107

Service Area Statistics

Square Miles	54
Population	219,185

Service Consumption

Annual Passenger Miles	35,500,793
Annual Unlinked Trips	9,772,125
Average Weekday Unlinked Trips	34,095
Average Saturday Unlinked Trips	10,457
Average Sunday Unlinked Trips	6,350

Service Supplied

Annual Vehicle Revenue Miles	5,044,361
Annual Vehicle Revenue Hours	389,941
Total Fleet	367
Vehicles Operated in Maximum Service	298
Base Period Requirement	206

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	140	0
Demand Response	8	150
Total	**148**	**150**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$5,613,955
Local Funds	7,166,014
State Funds	9,652,010
Federal Assistance	1,199,862
Other Funds	117,117
Total Operating Funds Expended	**$23,748,958**

Summary of Operating Expenses

Salaries/Wages/Benefits	$17,394,577
Materials & Supplies	2,311,653
Purchased Transportation	1,532,733
Other Expenses	1,690,008
Total Operating Expenses	**$22,928,971**

Sources of Capital Funds Expended

Local Funds	$524,137
State Funds	0
Federal Assistance	2,096,547
Total Capital Funds Expended	**$2,620,684**

Uses of Capital Funds

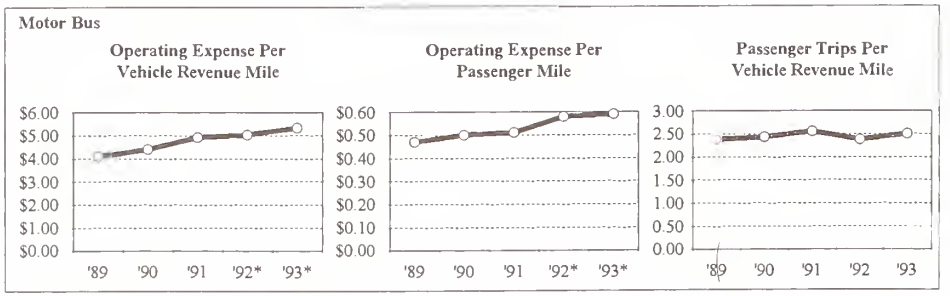
	Rolling Stock	Facilities and Other	Total
Motor Bus	$2,275,232	$250,893	$2,526,125
Demand Response	94,559	0	94,559
Total	**$2,369,791**	**$250,893**	**$2,620,684**

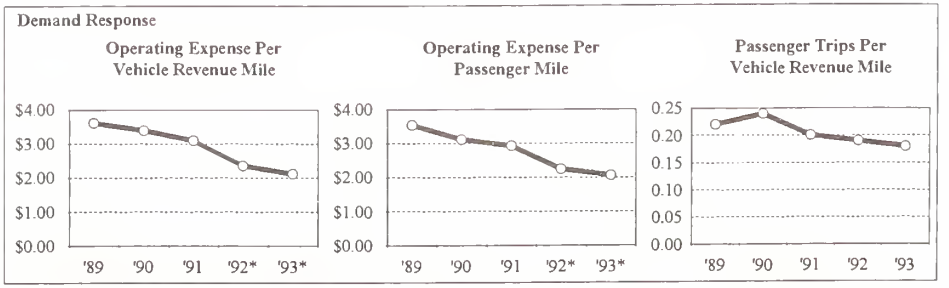
Characteristics

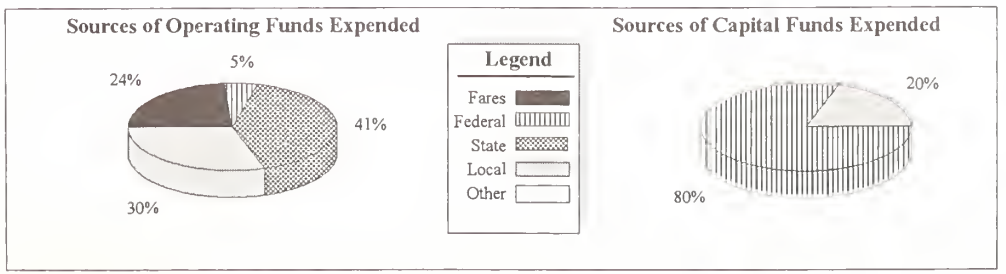
	Motor Bus	Demand Response
Operating Expense	$20,326,803	$2,602,168
Capital Funding	$2,526,125	$94,559
Annual Passenger Miles	34,240,119	1,260,674
Annual Vehicle Revenue Miles	3,819,445	1,224,916
Annual Unlinked Trips	9,554,959	217,166
Average Weekday Unlinked Trips	33,357	738
Annual Vehicle Revenue Hours	309,895	80,046
Fixed Guideway Directional Route Miles	12.5	0.0
Total Fleet	170	197
Average Fleet Age in Years	7.3	3.3
Vehicles Operated in Maximum Service	140	158
Peak to Base Ratio	2.9	N/A
Percent Spares	21%	25%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.32	$2.12
Operating Expense/Vehicle Revenue Hour	$65.59	$32.51
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.59	$2.06
Operating Expense/Unlinked Passenger Trip	$2.13	$11.98
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.50	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	30.83	2.71







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Melbourne-Space Coast Area Transit (SCAT)

401 South Varr Avenue
Cocoa, FL 32922
(407)635-7815

Chief Executive Officer: Don R. Lusk,
Transit Director

Section 15 ID Number: 4063

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Melbourne--Palm Bay, FL	
Square Miles	233
Population	305,978
Population Ranking Out of 405 UZA's	83
Other UZA's Served:	389
Service Area Statistics	
Square Miles	427
Population	417,740
Service Consumption	
Annual Passenger Miles	21,641,227
Annual Unlinked Trips	753,580
Average Weekday Unlinked Trips	2,891
Average Saturday Unlinked Trips	381
Average Sunday Unlinked Trips	41
Service Supplied	
Annual Vehicle Revenue Miles	3,495,308
Annual Vehicle Revenue Hours	162,354
Total Fleet	168
Vehicles Operated in Maximum Service	130
Base Period Requirement	88

Vehicles Operated in Maximum Service

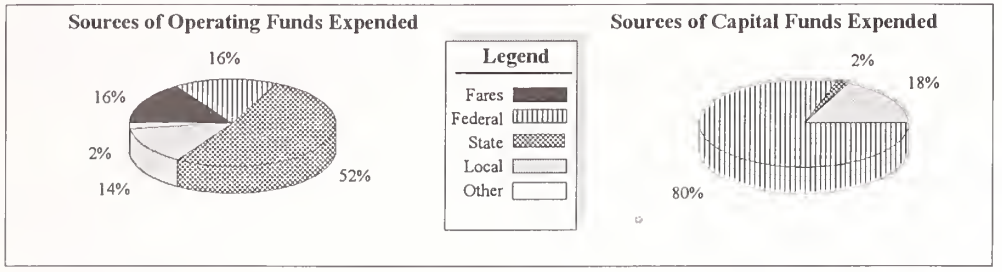
	Directly Operated	Purchased Transportation
Motor Bus	11	0
Vanpool	0	69
Demand Response	18	32
Total	**29**	**101**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$711,077
Local Funds	611,402
State Funds	2,239,630
Federal Assistance	690,260
Other Funds	68,090
Total Operating Funds Expended	**$4,320,459**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,147,260
Materials & Supplies	159,996
Purchased Transportation	2,190,262
Other Expenses	882,037
Total Operating Expenses	**$4,379,555**
Sources of Capital Funds Expended	
Local Funds	$177,644
State Funds	16,901
Federal Assistance	783,632
Total Capital Funds Expended	**$978,177**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$464,231	$464,231
Vanpool	513,946	0	513,946
Demand Response	0	0	0
Total	**$513,946**	**$464,231**	**$978,177**

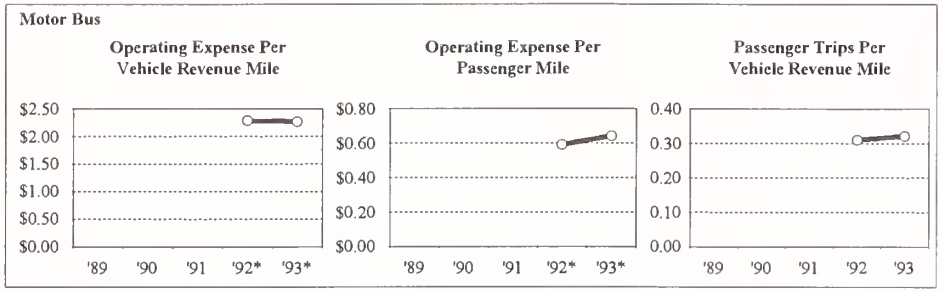


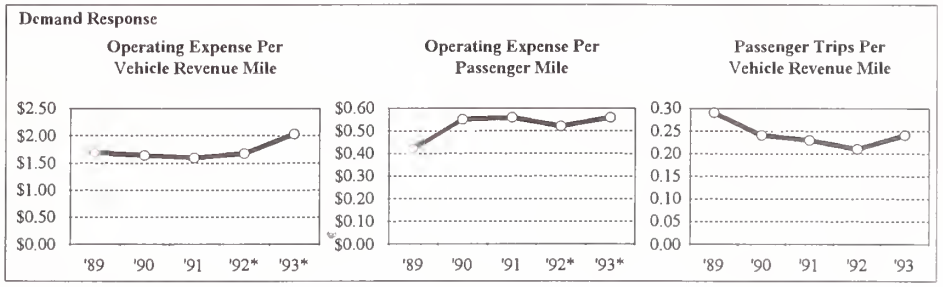
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$944,398	$3,088,969	$346,188
Capital Funding	$464,231	$0	$513,946
Annual Passenger Miles	1,483,635	5,535,812	14,621,780
Annual Vehicle Revenue Miles	418,370	1,522,788	1,554,150
Annual Unlinked Trips	131,996	363,555	258,029
Average Weekday Unlinked Trips	483	1,380	1,028
Annual Vehicle Revenue Hours	15,304	84,887	62,163
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	28	60	80
Average Fleet Age in Years	5.8	4.3	2.0
Vehicles Operated in Maximum Service	11	50	69
Peak to Base Ratio	N/A	N/A	2.4
Percent Spares	155%	20%	16%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$2.26	$2.03	$0.22
Operating Expense/Vehicle Revenue Hour	$61.71	$36.39	$5.57
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.64	$0.56	$0.02
Operating Expense/Unlinked Passenger Trip	$7.15	$8.50	$1.34
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	0.32	0.24	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	8.62	4.28	4.15





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Memphis Area Transit Authority (MATA)

1370 Levee Road
Memphis, TN 38108
(901)722-7111

Chief Executive Officer: William Hudson, Jr., President/General Manager

Section 15 ID Number: 4003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Memphis, TN--AR--MS

Square Miles	341
Population	825,193
Population Ranking Out of 405 UZA's	39

Service Area Statistics

Square Miles	347
Population	702,512

Service Consumption

Annual Passenger Miles	58,079,771
Annual Unlinked Trips	12,954,897
Average Weekday Unlinked Trips	44,031
Average Saturday Unlinked Trips	13,166
Average Sunday Unlinked Trips	2,290

Service Supplied

Annual Vehicle Revenue Miles	6,709,330
Annual Vehicle Revenue Hours	461,487
Total Fleet	242
Vehicles Operated in Maximum Service	181
Base Period Requirement	94

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	165	0
Demand Response	12	0
Light Rail	4	0
Total	**181**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$8,432,674
Local Funds	8,268,881
State Funds	3,429,683
Federal Assistance	3,866,317
Other Funds	687,515
Total Operating Funds Expended	**$24,685,070**

Summary of Operating Expenses

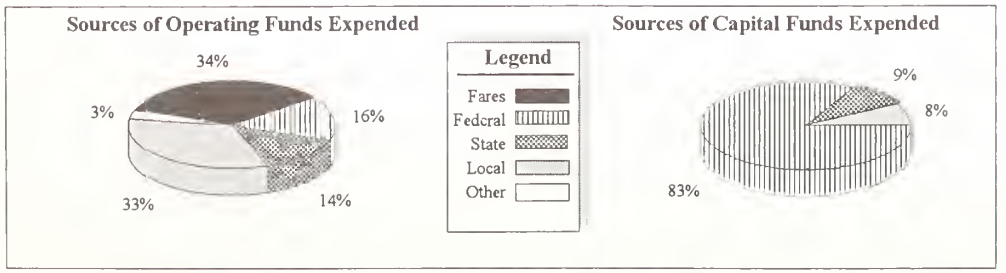
Salaries/Wages/Benefits	$18,415,659
Materials & Supplies	2,998,101
Purchased Transportation	0
Other Expenses	2,641,786
Total Operating Expenses	**$24,055,546**

Sources of Capital Funds Expended

Local Funds	$1,007,688
State Funds	1,007,688
Federal Assistance	9,603,664
Total Capital Funds Expended	**$11,619,040**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$530,290	$1,117,573	$1,647,863
Demand Response	0	0	0
Light Rail	0	9,971,177	9,971,177
Total	**$530,290**	**$11,088,750**	**$11,619,040**

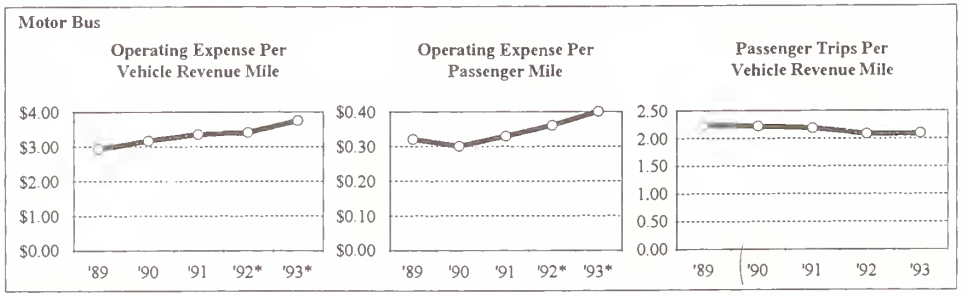


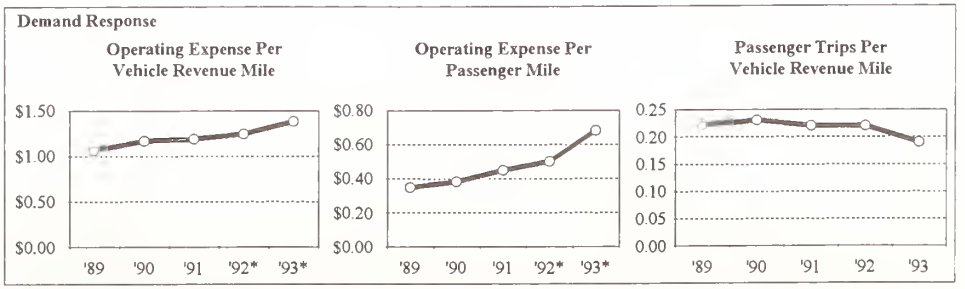
Characteristics

	Motor Bus	Demand Response	Light Rail	
Operating Expense	$22,803,847	$890,559	$361,140	
Capital Funding	$1,647,863	$0	$9,971,177	
Annual Passenger Miles	56,771,043	1,308,728	0	/W
Annual Vehicle Revenue Miles	6,064,340	644,990	0	/W
Annual Unlinked Trips	12,652,539	122,311	180,047	
Average Weekday Unlinked Trips	43,578	453	0	/W
Annual Vehicle Revenue Hours	427,787	33,700	0	/W
Fixed Guideway Directional Route Miles	0.0	0.0	4.3	
Total Fleet	214	24	4	
Average Fleet Age in Years	9.4	4.6	0.0	
Vehicles Operated in Maximum Service	165	12	4	
Peak to Base Ratio	2.1	N/A	1.0	
Percent Spares	30%	100%	0%	

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.76	$1.38	$0.00 /W
Operating Expense/Vehicle Revenue Hour	$53.31	$26.43	$0.00 /W
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.40	$0.68	$0.00 /W
Operating Expense/Unlinked Passenger Trip	$1.80	$7.28	$2.01
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.09	0.19	0.00 /W
Unlinked Passenger Trips/Vehicle Revenue Hour	29.58	3.63	0.00 /W





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Miami-Metro-Dade Transit Agency (MDTA)

111 N.W. First Street
Miami, FL 33128
(305)375-5339

Chief Executive Officer: Chester Colby, Director

Section 15 ID Number: 4034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Miami--Hialeah, FL

Square Miles	353
Population	1,914,660
Population Ranking Out of 405 UZA's	16

Service Area Statistics

Square Miles	285
Population	1,735,000

Service Consumption

Annual Passenger Miles	412,615,368
Annual Unlinked Trips	87,503,501
Average Weekday Unlinked Trips	282,778
Average Saturday Unlinked Trips	186,736
Average Sunday Unlinked Trips	116,679

Service Supplied

Annual Vehicle Revenue Miles	33,978,931
Annual Vehicle Revenue Hours	2,553,963
Total Fleet	970
Vehicles Operated in Maximum Service	728
Base Period Requirement	500

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	501	116
Heavy Rail	76	0
Demand Response	0	27
Automated Guideway	8	0
Total	585	143

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$61,755,099
Local Funds	93,166,000
State Funds	10,547,440
Federal Assistance	51,997,003
Other Funds	1,380,188
Total Operating Funds Expended	$218,845,730

Summary of Operating Expenses

Salaries/Wages/Benefits	$120,120,236
Materials & Supplies	14,781,541
Purchased Transportation	18,508,829 *
Other Expenses	28,854,989
Total Operating Expenses	$182,265,595

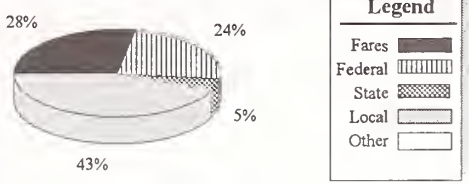
Sources of Capital Funds Expended

Local Funds	$8,586,353
State Funds	5,627,414
Federal Assistance	39,505,080
Total Capital Funds Expended	$53,718,847

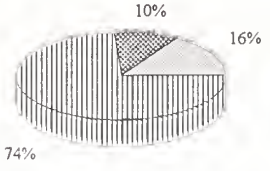
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$16,051,713	$8,512,764	$24,564,477
Heavy Rail	0	5,510,296	5,510,296
Demand Response	0	13,286	13,286
Automated Guideway	1,875,760	21,755,028	23,630,788
Total	$17,927,473	$35,791,374	$53,718,847

Sources of Operating Funds Expended



Sources of Capital Funds Expended



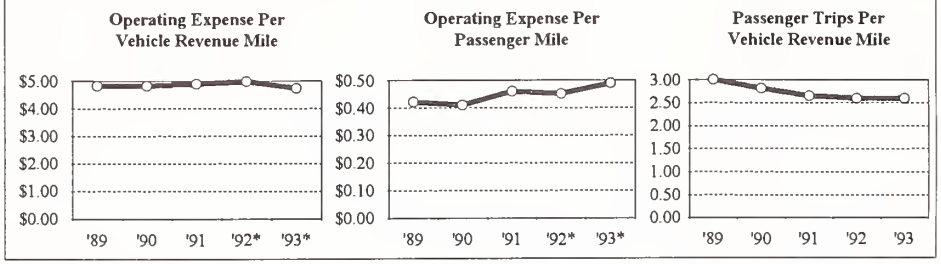
Characteristics

	Motor Bus	Heavy Rail	Automated Guideway	Demand Response
Operating Expense	$127,849,013	$42,745,959	$7,639,236	$4,031,387
Capital Funding	$24,564,477	$5,510,296	$23,630,788	$13,286
Annual Passenger Miles	262,865,489	117,329,023	2,522,120	29,898,736
Annual Vehicle Revenue Miles	26,965,369	5,350,789	355,653	1,307,120
Annual Unlinked Trips	70,001,630	14,817,894	2,343,571	340,406
Average Weekday Unlinked Trips	224,084	49,466	7,950	1,278
Annual Vehicle Revenue Hours	2,224,279	176,358	32,504	120,822
Fixed Guideway Directional Route Miles	22.3	42.2	3.9	0.0
Total Fleet	783	136	16	35
Average Fleet Age in Years	6.8	11.0	6.1	0.0
Vehicles Operated in Maximum Service	617	76	8	27
Peak to Base Ratio	1.4	2.1	1.1	N/A
Percent Spares	27%	79%	100%	30%

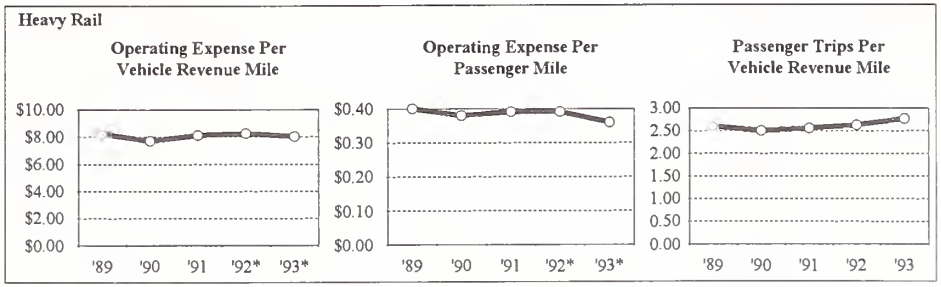
Performance Measures

Service Efficiency				
Operating Expense/Vehicle Revenue Mile	$4.74	$7.99	$21.48	$3.08
Operating Expense/Vehicle Revenue Hour	$57.48	$242.38	$235.02	$33.37
Cost Effectiveness				
Operating Expense/Passenger Mile	$0.49	$0.36	$3.03	$0.13
Operating Expense/Unlinked Passenger Trip	$1.83	$2.88	$3.26	$11.84
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	2.60	2.77	6.59	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	31.47	84.02	72.10	2.82

Motor Bus



Heavy Rail



* Joint expenses eliminated and allocated to individual modes.

Miami-MDTA Contract Services- Comprehensive Paratransit Services

11077 N.W. 36th Street
Miami, FL 33167
(305)688-7700

Chief Executive Officer: Louis R. Cicerone, Director

Section 15 ID Number. 4075

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Miami--Hialeah, FL

Square Miles	353
Population	1,914,660
Population Ranking Out of 405 UZA's	16

Service Area Statistics

Square Miles	285
Population	1,735,000

Service Consumption

Annual Passenger Miles	8,461,454
Annual Unlinked Trips	1,326,294
Average Weekday Unlinked Trips	4,431
Average Saturday Unlinked Trips	2,062
Average Sunday Unlinked Trips	1,199

Service Supplied

Annual Vehicle Revenue Miles	7,364,751
Annual Vehicle Revenue Hours	589,180
Total Fleet	283
Vehicles Operated in Maximum Service	283
Base Period Requirement	283

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	283

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	16,795,170
Total Operating Funds Expended	**$16,795,170**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	16,795,170
Other Expenses	0
Total Operating Expenses	**$16,795,170**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Characteristics

	Demand Response
Operating Expense	$16,795,170
Capital Funding	$0
Annual Passenger Miles	8,461,454
Annual Vehicle Revenue Miles	7,364,751
Annual Unlinked Trips	1,326,294
Average Weekday Unlinked Trips	4,431
Annual Vehicle Revenue Hours	589,180
Fixed Guideway Directional Route Miles	0.0
Total Fleet	283
Average Fleet Age in Years	4.7
Vehicles Operated in Maximum Service	283
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.28
Operating Expense/Vehicle Revenue Hour	$28.51

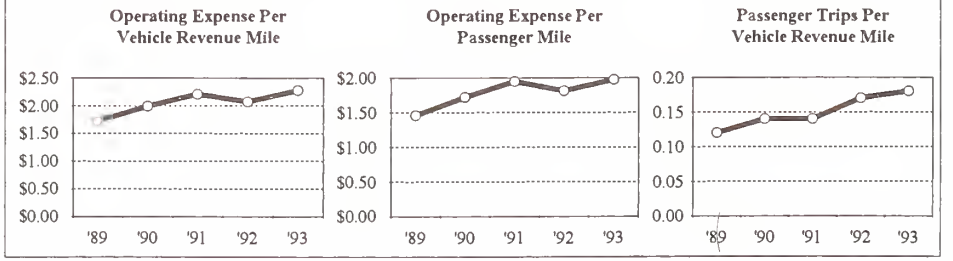
Cost Effectiveness

Operating Expense/Passenger Mile	$1.98
Operating Expense/Unlinked Passenger Trip	$12.66

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	2.25

Demand Response



Source: 1993 National Transit Database

Miami-MDTA Contract Services-
Red Top Transportation, Inc. (Red Top)

11077 N.W. 36th Street
Miami, FL 33167
(305)688-7700

Chief Executive Officer: Louis R. Cicerone,
Chief Executive Officer

Section 15 ID Number: 4098

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Miami--Hialeah, FL

Square Miles	353
Population	1,914,660
Population Ranking Out of 405 UZA's	16

Service Area Statistics

Square Miles	285
Population	1,735,000

Service Consumption

Annual Passenger Miles	10,425,556
Annual Unlinked Trips	4,120,773
Average Weekday Unlinked Trips	11,299
Average Saturday Unlinked Trips	11,165
Average Sunday Unlinked Trips	16,204

Service Supplied

Annual Vehicle Revenue Miles	4,679,809
Annual Vehicle Revenue Hours	476,607
Total Fleet	171
Vehicles Operated in Maximum Service	171
Base Period Requirement	171

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	171

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	17,910,339
Total Operating Funds Expended	**$17,910,339**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	17,732,182
Other Expenses	0
Total Operating Expenses	**$17,732,182**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$17,732,182
Capital Funding	$0
Annual Passenger Miles	10,425,556
Annual Vehicle Revenue Miles	4,679,809
Annual Unlinked Trips	4,120,773
Average Weekday Unlinked Trips	11,299
Annual Vehicle Revenue Hours	476,607
Fixed Guideway Directional Route Miles	0.0
Total Fleet	171
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	171
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$3.79
Operating Expense/Vehicle Revenue Hour	$37.21

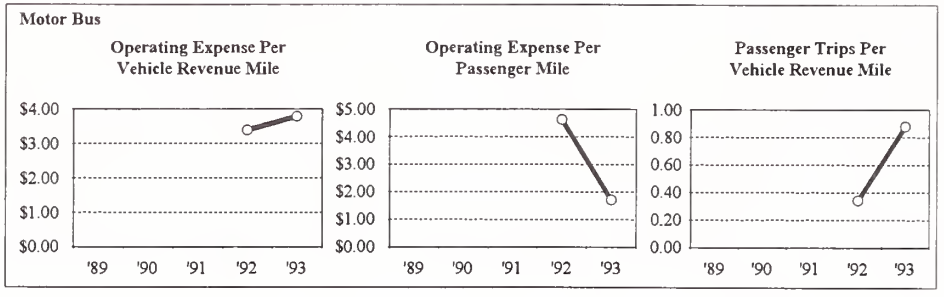
Cost Effectiveness

Operating Expense/Passenger Mile	$1.70
Operating Expense/Unlinked Passenger Trip	$4.30

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.88
Unlinked Passenger Trips/Vehicle Revenue Hour	8.65

Motor Bus



Source: 1993 National Transit Database

Milwaukee County Paratransit System

907 North 10th Street
Milwaukee, WI 53233
(414)278-5096

Chief Executive Officer. Gary R. Weiher,
Director, Transportation Division

Section 15 ID Number: 5112

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Milwaukee, WI	
Square Miles	512
Population	1,226,293
Population Ranking Out of 405 UZA's	27

Service Area Statistics

Square Miles	242
Population	959,275

Service Consumption

Annual Passenger Miles	3,760,446
Annual Unlinked Trips	731,580
Average Weekday Unlinked Trips	2,423
Average Saturday Unlinked Trips	882
Average Sunday Unlinked Trips	1,145

Service Supplied

Annual Vehicle Revenue Miles	4,709,672
Annual Vehicle Revenue Hours	401,083
Total Fleet	428
Vehicles Operated in Maximum Service	295
Base Period Requirement	268

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	295

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	2,051,554
State Funds	3,521,942
Federal Assistance	879,073
Other Funds	0
Total Operating Funds Expended	$6,452,569

Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	7,464,095
Other Expenses	0
Total Operating Expenses	$7,464,095

Sources of Capital Funds Expended	
Local Funds	$13,230
State Funds	0
Federal Assistance	52,920
Total Capital Funds Expended	$66,150

Uses of Capital Funds

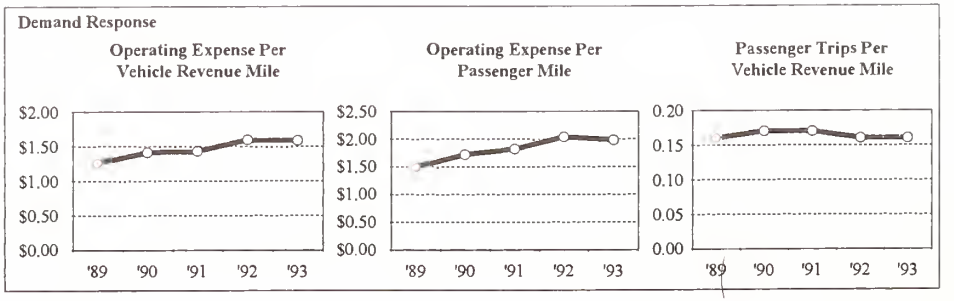
	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$66,150	$66,150

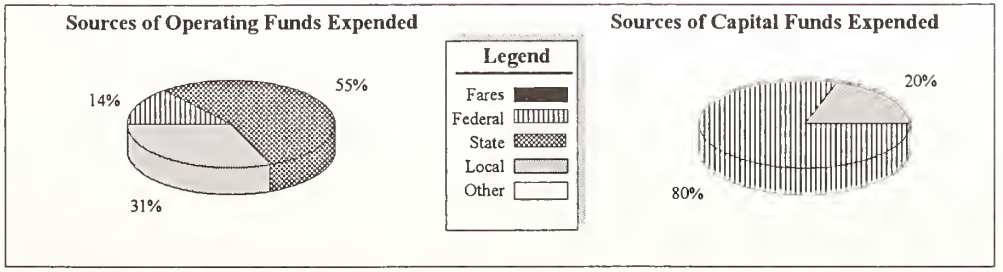
Characteristics

	Demand Response
Operating Expense	$7,464,095
Capital Funding	$66,150
Annual Passenger Miles	3,760,446
Annual Vehicle Revenue Miles	4,709,672
Annual Unlinked Trips	731,580
Average Weekday Unlinked Trips	2,423
Annual Vehicle Revenue Hours	401,083
Fixed Guideway Directional Route Miles	0.0
Total Fleet	428
Average Fleet Age in Years	6.1
Vehicles Operated in Maximum Service	295
Peak to Base Ratio	N/A
Percent Spares	45%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.58
Operating Expense/Vehicle Revenue Hour	$18.61
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.98
Operating Expense/Unlinked Passenger Trip	$10.20
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	1.82





Source: 1993 National Transit Database

Milwaukee County Transit System

1942 North 17th Street
Milwaukee, WI 53205
(414)344-4550

Chief Executive Officer: Thomas P. Kujawa, Managing Director

Section 15 ID Number: 5008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Milwaukee, WI

Square Miles	512
Population	1,226,293
Population Ranking Out of 405 UZA's	27

Service Area Statistics

Square Miles	243
Population	990,700

Service Consumption

Annual Passenger Miles	150,423,158
Annual Unlinked Trips	54,302,136
Average Weekday Unlinked Trips	182,550
Average Saturday Unlinked Trips	68,900
Average Sunday Unlinked Trips	69,950

Service Supplied

Annual Vehicle Revenue Miles	17,445,622
Annual Vehicle Revenue Hours	1,462,184
Total Fleet	543
Vehicles Operated in Maximum Service	460
Base Period Requirement	244

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	460	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$30,015,881
Local Funds	11,011,054
State Funds	33,477,631
Federal Assistance	5,440,591
Other Funds	735,116
Total Operating Funds Expended	**$80,680,273**

Summary of Operating Expenses

Salaries/Wages/Benefits	$68,046,546
Materials & Supplies	7,433,337
Purchased Transportation	0
Other Expenses	4,784,055
Total Operating Expenses	**$80,263,938**

Sources of Capital Funds Expended

Local Funds	$1,111,018
State Funds	0
Federal Assistance	2,742,733
Total Capital Funds Expended	**$3,853,751**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$3,853,751	$3,853,751

Characteristics

	Motor Bus
Operating Expense	$80,263,938
Capital Funding	$3,853,751
Annual Passenger Miles	150,423,158
Annual Vehicle Revenue Miles	17,445,622
Annual Unlinked Trips	54,302,136
Average Weekday Unlinked Trips	182,550
Annual Vehicle Revenue Hours	1,462,184
Fixed Guideway Directional Route Miles	0.0
Total Fleet	543
Average Fleet Age in Years	11.1
Vehicles Operated in Maximum Service	460
Peak to Base Ratio	1.8
Percent Spares	18%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$4.60
Operating Expense/Vehicle Revenue Hour	$54.89

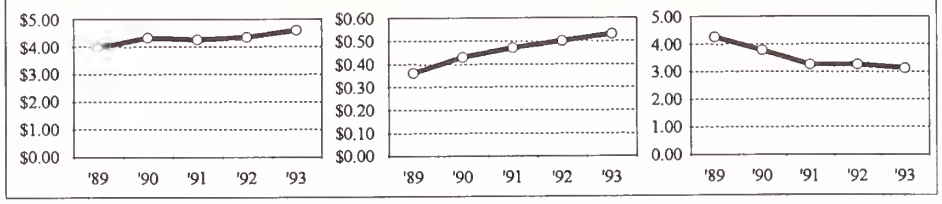
Cost Effectiveness

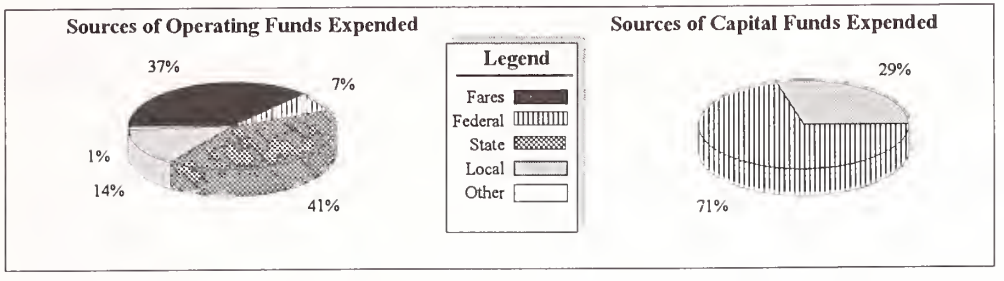
Operating Expense/Passenger Mile	$0.53
Operating Expense/Unlinked Passenger Trip	$1.48

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.11
Unlinked Passenger Trips/Vehicle Revenue Hour	37.14

Motor Bus





Source: 1993 National Transit Database

Waukesha County Transportation Department

500 Riverview Avenue
Waukesha, WI 53188
(414)548-7740

Chief Executive Officer: Richard A. Bolte, Director

Section 15 ID Number: 5094

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Milwaukee, WI

Square Miles	512
Population	1,226,293
Population Ranking Out of 405 UZA's	27

Service Area Statistics

Square Miles	197
Population	197,900

Service Consumption

Annual Passenger Miles	4,790,723
Annual Unlinked Trips	310,161
Average Weekday Unlinked Trips	1,108
Average Saturday Unlinked Trips	316
Average Sunday Unlinked Trips	89

Service Supplied

Annual Vehicle Revenue Miles	485,242
Annual Vehicle Revenue Hours	23,802
Total Fleet	30
Vehicles Operated in Maximum Service	30
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	30

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$454,361
Local Funds	201,730
State Funds	939,469
Federal Assistance	191,159
Other Funds	127,730
Total Operating Funds Expended	**$1,914,449**

Summary of Operating Expenses

Salaries/Wages/Benefits	$15,000
Materials & Supplies	0
Purchased Transportation	1,898,010
Other Expenses	16,537
Total Operating Expenses	**$1,929,547**

Sources of Capital Funds Expended

Local Funds	$41,805
State Funds	0
Federal Assistance	167,223
Total Capital Funds Expended	**$209,028**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$209,028	$209,028

Characteristics

	Motor Bus
Operating Expense	$1,929,547
Capital Funding	$209,028
Annual Passenger Miles	4,790,723
Annual Vehicle Revenue Miles	485,242
Annual Unlinked Trips	310,161
Average Weekday Unlinked Trips	1,108
Annual Vehicle Revenue Hours	23,802
Fixed Guideway Directional Route Miles	0.0
Total Fleet	30
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	7.5
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$3.98
Operating Expense/Vehicle Revenue Hour	$81.07

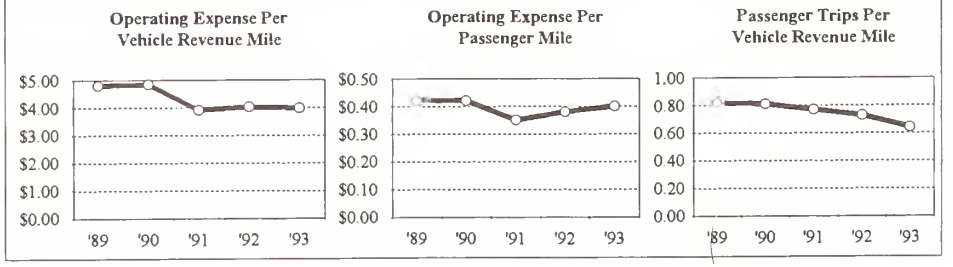
Cost Effectiveness

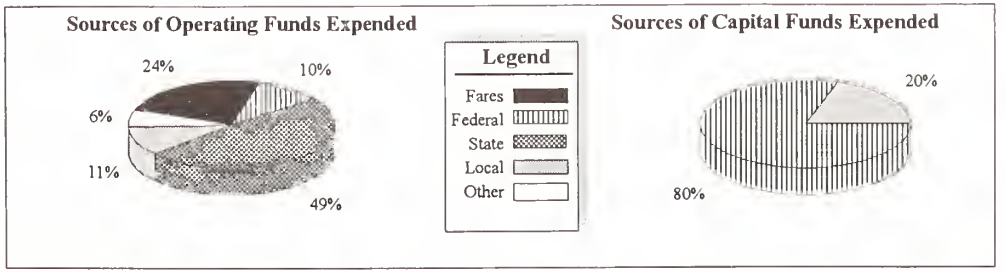
Operating Expense/Passenger Mile	$0.40
Operating Expense/Unlinked Passenger Trip	$6.22

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.64
Unlinked Passenger Trips/Vehicle Revenue Hour	13.03

Motor Bus





Source: 1993 National Transit Database

Waukesha Transit System Utility (Metro)

201 Delafield Street
Waukesha, WI 53188
(414)524-3700

Chief Executive Officer: Carol A. Opel, Mayor

Section 15 ID Number: 5096

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Milwaukee, WI	
Square Miles	512
Population	1,226,293
Population Ranking Out of 405 UZA's	27

Service Area Statistics

Square Miles	21
Population	59,800

Service Consumption

Annual Passenger Miles	1,917,193
Annual Unlinked Trips	604,461
Average Weekday Unlinked Trips	2,142
Average Saturday Unlinked Trips	1,058
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	593,353
Annual Vehicle Revenue Hours	45,026
Total Fleet	25
Vehicles Operated in Maximum Service	19
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	0	4
Total	**15**	**4**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$239,827
Local Funds	422,416
State Funds	701,530
Federal Assistance	191,159
Other Funds	23,809
Total Operating Funds Expended	**$1,578,741**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,098,355
Materials & Supplies	141,336
Purchased Transportation	140,773
Other Expenses	198,275
Total Operating Expenses	**$1,578,739**

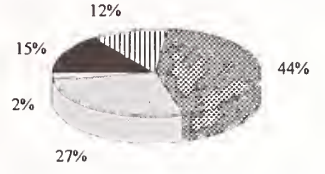
Sources of Capital Funds Expended

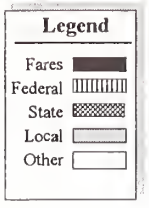
Local Funds	$31,711
State Funds	0
Federal Assistance	127,785
Total Capital Funds Expended	**$159,496**

Uses of Capital Funds

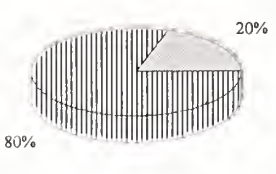
	Rolling Stock	Facilities and Other	Total
Motor Bus	$24,192	$135,304	$159,496
Demand Response	0	0	0
Total	**$24,192**	**$135,304**	**$159,496**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



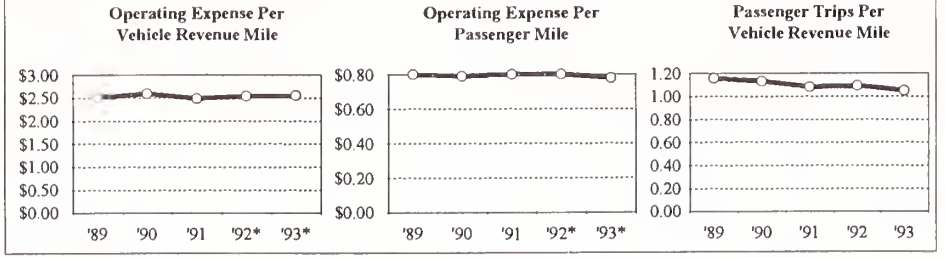
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,437,966	$140,773
Capital Funding	$159,496	$0
Annual Passenger Miles	1,852,950	64,243
Annual Vehicle Revenue Miles	561,477	31,876
Annual Unlinked Trips	588,238	16,223
Average Weekday Unlinked Trips	2,081	61
Annual Vehicle Revenue Hours	42,513	2,513
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	8
Average Fleet Age in Years	8.4	3.3
Vehicles Operated in Maximum Service	15	4
Peak to Base Ratio	1.7	N/A
Percent Spares	13%	100%

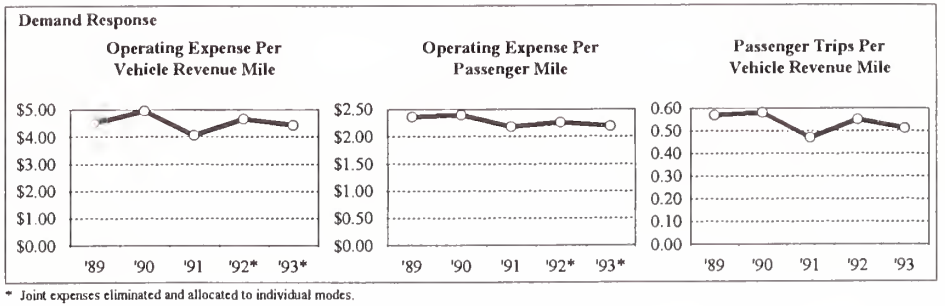
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.56	$4.42
Operating Expense/Vehicle Revenue Hour	$33.82	$56.02
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.78	$2.19
Operating Expense/Unlinked Passenger Trip	$2.44	$8.68
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.05	0.51
Unlinked Passenger Trips/Vehicle Revenue Hour	13.84	6.46

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Minneapolis-St. Paul-Metropolitan Transit Commission (MTC)

560 Sixth Avenue, North
Minneapolis, MN 55411
(612)349-7510

Chief Executive Officer: Thomas R. Sather, Chief Administrator

Section 15 ID Number: 5027

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Minneapolis--St. Paul, MN

Square Miles	1,063
Population	2,079,676
Population Ranking Out of 405 UZA's	13

Service Area Statistics

Square Miles	1,105
Population	2,098,064

Service Consumption

Annual Passenger Miles	286,812,046
Annual Unlinked Trips	66,598,023
Average Weekday Unlinked Trips	223,699
Average Saturday Unlinked Trips	110,148
Average Sunday Unlinked Trips	63,215

Service Supplied

Annual Vehicle Revenue Miles	24,218,627
Annual Vehicle Revenue Hours	1,635,568
Total Fleet	970
Vehicles Operated in Maximum Service	855
Base Period Requirement	304

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	848	7

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$42,395,992
Local Funds	69,187,666
State Funds	40,873
Federal Assistance	9,672,756
Other Funds	2,758,480
Total Operating Funds Expended	**$124,055,767**

Summary of Operating Expenses

Salaries/Wages/Benefits	$98,379,720
Materials & Supplies	13,602,565
Purchased Transportation	475,215
Other Expenses	8,151,024
Total Operating Expenses	**$120,608,524**

Sources of Capital Funds Expended

Local Funds	$6,303,817
State Funds	45,855
Federal Assistance	6,685,737
Total Capital Funds Expended	**$13,035,409**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,321,385	$11,714,024	$13,035,409

Characteristics

	Motor Bus
Operating Expense	$120,608,524
Capital Funding	$13,035,409
Annual Passenger Miles	286,812,046
Annual Vehicle Revenue Miles	24,218,627
Annual Unlinked Trips	66,598,023
Average Weekday Unlinked Trips	223,699
Annual Vehicle Revenue Hours	1,635,568
Fixed Guideway Directional Route Miles	54.4
Total Fleet	970
Average Fleet Age in Years	5.8
Vehicles Operated in Maximum Service	855
Peak to Base Ratio	2.8
Percent Spares	13%

Performance Measures

Service Efficiency

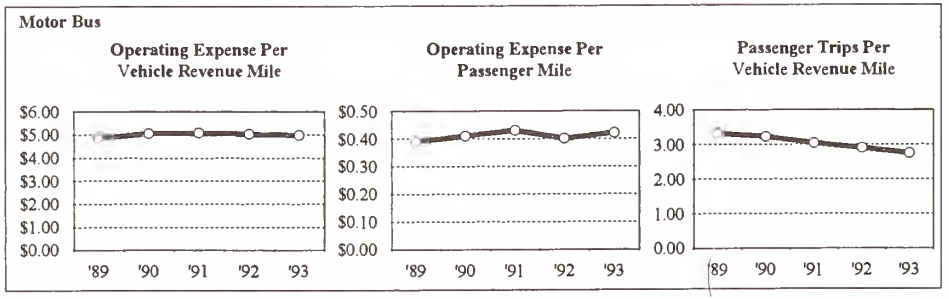
Operating Expense/Vehicle Revenue Mile	$4.98
Operating Expense/Vehicle Revenue Hour	$73.74

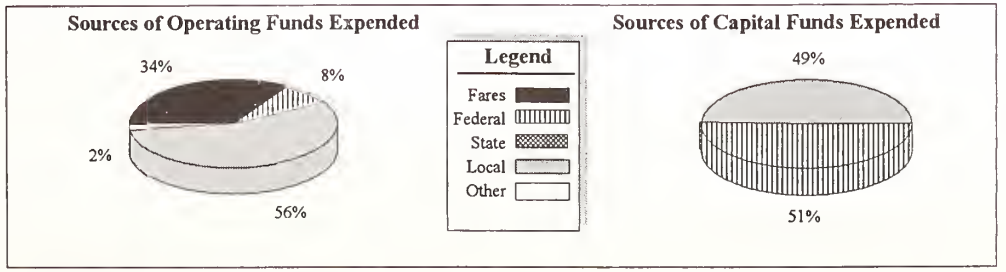
Cost Effectiveness

Operating Expense/Passenger Mile	$0.42
Operating Expense/Unlinked Passenger Trip	$1.81

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.75
Unlinked Passenger Trips/Vehicle Revenue Hour	40.72





Source: 1993 National Transit Database

Mobile Transit Authority (MTA)

P.O. Box 2825
Mobile, AL 36652
(205)344-6600

Chief Executive Officer: John Pippin,
General Manager

Section 15 ID Number: 4043

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Mobile, AL	
Square Miles	229
Population	300,912
Population Ranking Out of 405 UZA's	88

Service Area Statistics

Square Miles	83
Population	237,900

Service Consumption

Annual Passenger Miles	10,033,970 Q
Annual Unlinked Trips	1,700,483 Q
Average Weekday Unlinked Trips	6,039 Q
Average Saturday Unlinked Trips	3,301 Q
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,910,473 Q
Annual Vehicle Revenue Hours	129,177 Q
Total Fleet	64
Vehicles Operated in Maximum Service	56 Q
Base Period Requirement	46 Q

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	
Motor Bus	37	0	
Demand Response	2	17	Q
Total	**39**	**17**	Q

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,107,472
Local Funds	1,353,155
State Funds	0
Federal Assistance	1,662,515
Other Funds	115,631
Total Operating Funds Expended	**$4,238,773**

Summary of Operating Expenses

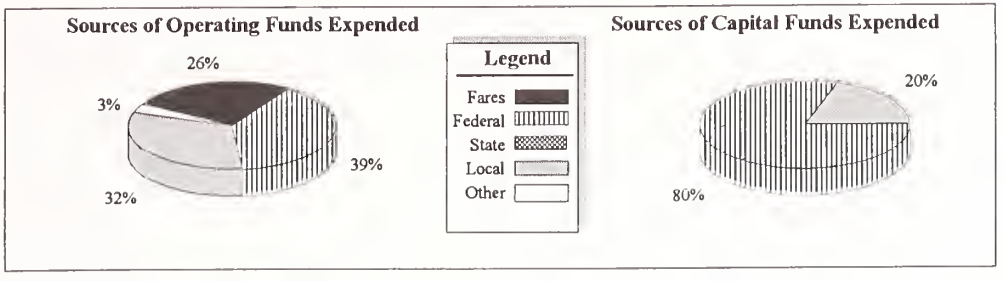
Salaries/Wages/Benefits	$3,043,699 Q
Materials & Supplies	455,484 Q
Purchased Transportation	23,698 Q
Other Expenses	762,848 Q
Total Operating Expenses	**$4,285,729** Q

Sources of Capital Funds Expended

Local Funds	$28,141
State Funds	0
Federal Assistance	112,564
Total Capital Funds Expended	**$140,705**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$140,705	$140,705
Demand Response	0	0	0
Total	**$0**	**$140,705**	**$140,705**

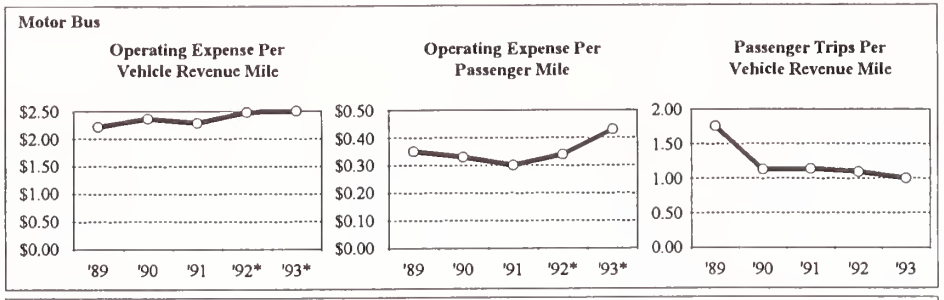


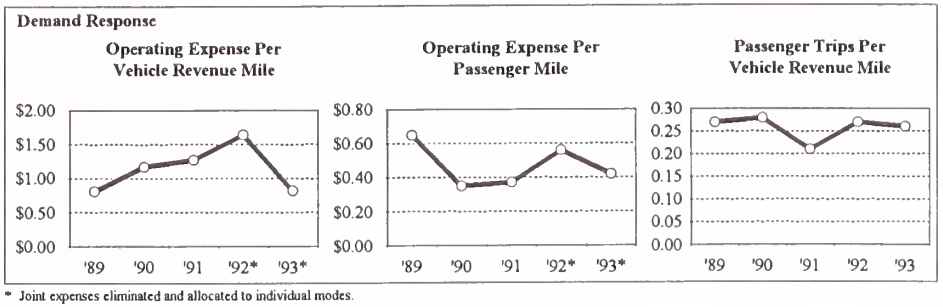
Characteristics

	Motor Bus	Demand Response	
Operating Expense	$4,046,041	$239,598	Q
Capital Funding	$140,705	$0	
Annual Passenger Miles	9,465,414	568,556	Q
Annual Vehicle Revenue Miles	1,616,926	293,547	Q
Annual Unlinked Trips	1,623,578	76,905	Q
Average Weekday Unlinked Trips	5,723	316	Q
Annual Vehicle Revenue Hours	113,010	16,167	Q
Fixed Guideway Directional Route Miles	0.0	0.0	
Total Fleet	45	19	Q
Average Fleet Age in Years	7.7	6.7	
Vehicles Operated in Maximum Service	37	19	Q
Peak to Base Ratio	1.4	N/A	
Percent Spares	22%	0%	

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$2.50	$0.82	Q
Operating Expense/Vehicle Revenue Hour	$35.80	$14.82	Q
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.43	$0.42	Q
Operating Expense/Unlinked Passenger Trip	$2.49	$3.12	Q
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.00	0.26	Q
Unlinked Passenger Trips/Vehicle Revenue Hour	14.37	4.76	Q





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Modesto Area Express (MAX)

801 11th Street
Modesto, CA 95354
(209)577-5385

Chief Executive Officer: R. Marshall Elizer, Jr.,
Director of Public Works and Transportation

Section 15 ID Number: 9007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Modesto, CA

Square Miles	52
Population	230,609
Population Ranking Out of 405 UZA's	112

Service Area Statistics

Square Miles	41
Population	177,514

Service Consumption

Annual Passenger Miles	9,716,156
Annual Unlinked Trips	2,703,698
Average Weekday Unlinked Trips	9,798
Average Saturday Unlinked Trips	3,989
Average Sunday Unlinked Trips	159

Service Supplied

Annual Vehicle Revenue Miles	1,786,851
Annual Vehicle Revenue Hours	121,248
Total Fleet	43
Vehicles Operated in Maximum Service	35
Base Period Requirement	34

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	25	0
Demand Response	0	10
Total	**25**	**10**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,112,171
Local Funds	2,520,979
State Funds	154,071
Federal Assistance	979,564
Other Funds	48,710
Total Operating Funds Expended	**$4,815,495**

Summary of Operating Expenses

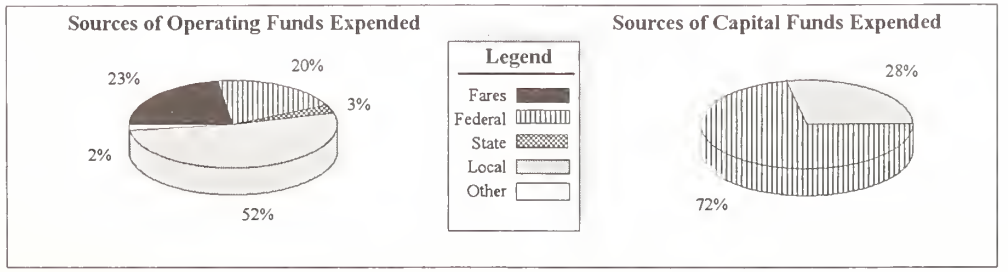
Salaries/Wages/Benefits	$625,565
Materials & Supplies	557,232
Purchased Transportation	992,003
Other Expenses	2,631,568
Total Operating Expenses	**$4,806,368**

Sources of Capital Funds Expended

Local Funds	$496,439
State Funds	0
Federal Assistance	1,306,117
Total Capital Funds Expended	**$1,802,556**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$1,802,556	$1,802,556
Demand Response	0	0	0
Total	**$0**	**$1,802,556**	**$1,802,556**

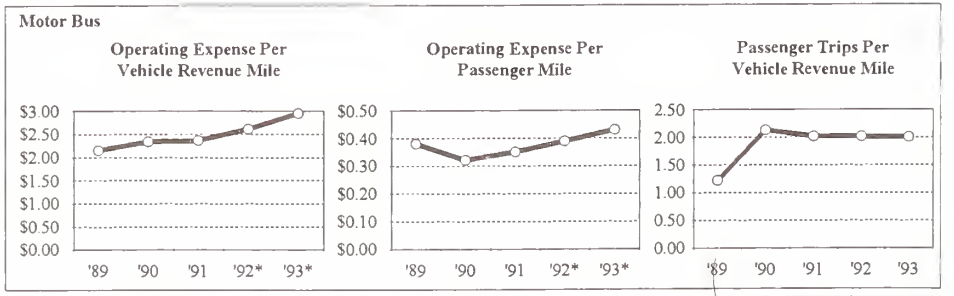


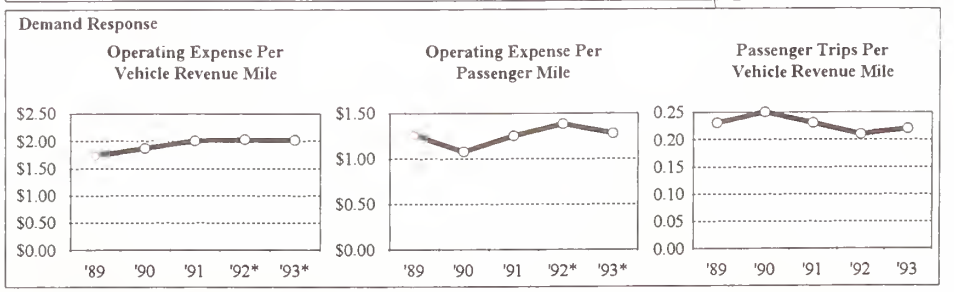
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,814,365	$992,003
Capital Funding	$1,802,556	$0
Annual Passenger Miles	8,942,261	773,895
Annual Vehicle Revenue Miles	1,294,442	492,409
Annual Unlinked Trips	2,594,852	108,846
Average Weekday Unlinked Trips	9,438	360
Annual Vehicle Revenue Hours	88,890	32,358
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	33	10
Average Fleet Age in Years	9.8	5.9
Vehicles Operated in Maximum Service	25	10
Peak to Base Ratio	N/A	N/A
Percent Spares	32%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.95	$2.01
Operating Expense/Vehicle Revenue Hour	$42.91	$30.66
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.43	$1.28
Operating Expense/Unlinked Passenger Trip	$1.47	$9.11
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.00	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	29.19	3.36





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Montgomery Area Transit System (MTA)

103 North Perry Street
Montgomery, AL 36101-1111
(205)241-2000

Chief Executive Officer: Emory Folmar, Mayor

Section 15 ID Number: 4044

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Montgomery, AL	
Square Miles	156
Population	210,007
Population Ranking Out of 405 UZA's	122

Service Area Statistics

Square Miles	33
Population	103,538

Service Consumption

Annual Passenger Miles	6,728,523
Annual Unlinked Trips	2,607,826
Average Weekday Unlinked Trips	9,639
Average Saturday Unlinked Trips	2,743
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,094,986
Annual Vehicle Revenue Hours	85,890
Total Fleet	51
Vehicles Operated in Maximum Service	40
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	31	0
Demand Response	9	0
Total	**40**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,118,799
Local Funds	1,076,100
State Funds	0
Federal Assistance	937,380
Other Funds	6,206
Total Operating Funds Expended	**$3,138,485**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,150,036
Materials & Supplies	410,577
Purchased Transportation	0
Other Expenses	557,247
Total Operating Expenses	**$3,117,860**

Sources of Capital Funds Expended

Local Funds	$577,120
State Funds	0
Federal Assistance	2,308,479
Total Capital Funds Expended	**$2,885,599**

Uses of Capital Funds

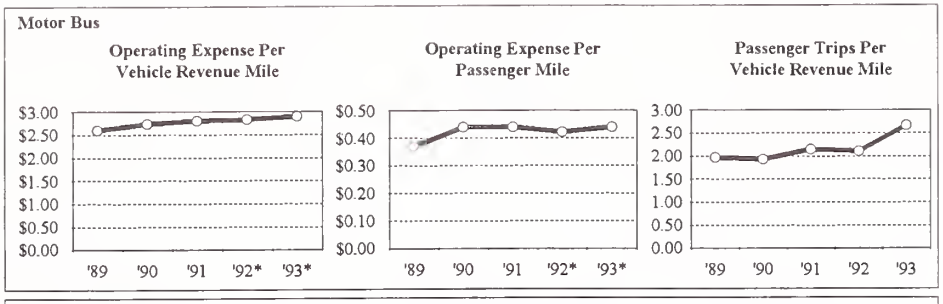
	Rolling Stock	Facilities and Other	Total
Motor Bus	$323,098	$2,032,141	$2,355,239
Demand Response	530,360	0	530,360
Total	**$853,458**	**$2,032,141**	**$2,885,599**

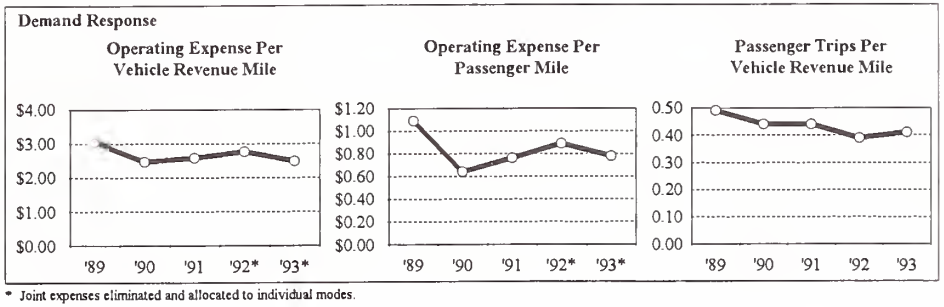
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,768,758	$349,102
Capital Funding	$2,355,239	$530,360
Annual Passenger Miles	6,279,024	449,499
Annual Vehicle Revenue Miles	954,389	140,597
Annual Unlinked Trips	2,550,492	57,334
Average Weekday Unlinked Trips	9,422	217
Annual Vehicle Revenue Hours	76,105	9,785
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	41	10
Average Fleet Age in Years	16.8	1.7
Vehicles Operated in Maximum Service	31	9
Peak to Base Ratio	1.7	N/A
Percent Spares	32%	11%

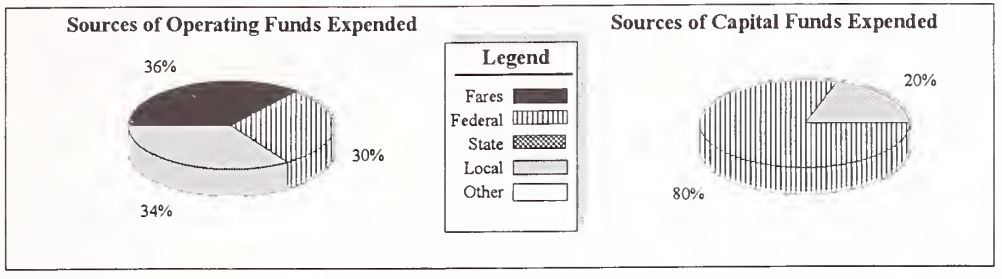
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.90	$2.48
Operating Expense/Vehicle Revenue Hour	$36.38	$35.68
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.44	$0.78
Operating Expense/Unlinked Passenger Trip	$1.09	$6.09
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.67	0.41
Unlinked Passenger Trips/Vehicle Revenue Hour	33.51	5.86





* Joint expenses eliminated and allocated to individual modes.



Autauga County Commission

West Fourth Street
Prattville, AL 36067
(205)361-3701

Chief Executive Officer: Leroy Jones,
Chairman, Autauga County Commission

Section 15 ID Number: 4099

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Montgomery, AL	
Square Miles	156
Population	210,007
Population Ranking Out of 405 UZA's	122
Service Area Statistics	
Square Miles	20
Population	22,000
Service Consumption	
Annual Passenger Miles	46,452
Annual Unlinked Trips	11,631
Average Weekday Unlinked Trips	48
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	46,452
Annual Vehicle Revenue Hours	2,712
Total Fleet	5
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	4	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$21,295
Local Funds	14,659
State Funds	0
Federal Assistance	14,666
Other Funds	0
Total Operating Funds Expended	**$50,620**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$35,848
Materials & Supplies	4,343
Purchased Transportation	3,031
Other Expenses	7,398
Total Operating Expenses	**$50,620**
Sources of Capital Funds Expended	
Local Funds	$7,255
State Funds	0
Federal Assistance	21,764
Total Capital Funds Expended	**$29,019**

Uses of Capital Funds

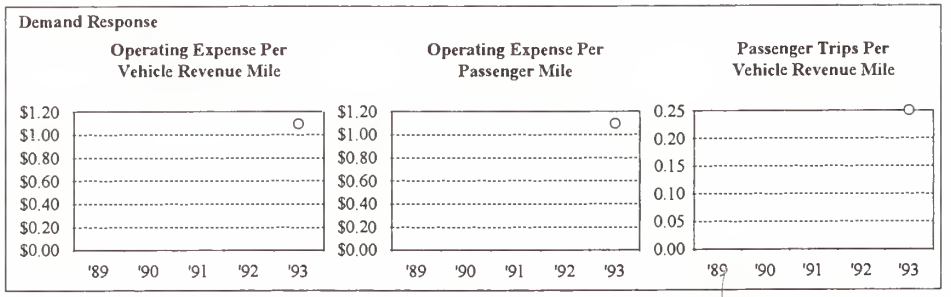
	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

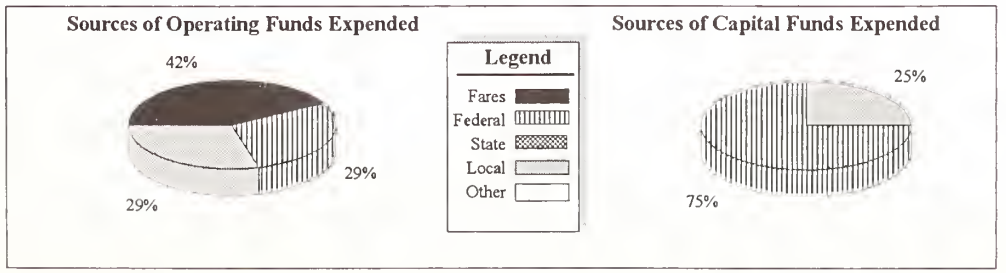
Characteristics

	Demand Response
Operating Expense	$50,620
Capital Funding	$0
Annual Passenger Miles	46,452
Annual Vehicle Revenue Miles	46,452
Annual Unlinked Trips	11,631
Average Weekday Unlinked Trips	48
Annual Vehicle Revenue Hours	2,712
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Average Fleet Age in Years	3.6
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Percent Spares	25%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.09
Operating Expense/Vehicle Revenue Hour	$18.67
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.09
Operating Expense/Unlinked Passenger Trip	$4.35
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	4.29





Source: 1993 National Transit Database

Nashville-Metropolitan Transit Authority (MTA)

P.O. Box 100270
Nashville, TN 37224-0270
(615)862-6144

Chief Executive Officer: Robert T. Babbitt, Ph.D,
Chief Executive Officer

Section 15 ID Number: 4004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Nashville, TN	
Square Miles	484
Population	573,294
Population Ranking Out of 405 UZA's	52
Service Area Statistics	
Square Miles	529
Population	528,103
Service Consumption	
Annual Passenger Miles	41,810,111
Annual Unlinked Trips	6,553,687
Average Weekday Unlinked Trips	23,546
Average Saturday Unlinked Trips	3,175
Average Sunday Unlinked Trips	3,261
Service Supplied	
Annual Vehicle Revenue Miles	4,835,145
Annual Vehicle Revenue Hours	330,470
Total Fleet	182
Vehicles Operated in Maximum Service	146
Base Period Requirement	94

Vehicles Operated in Maximum Service

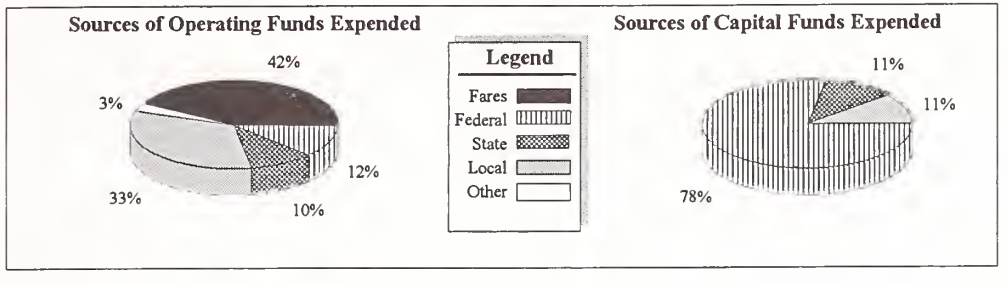
	Directly Operated	Purchased Transportation
Motor Bus	96	0
Demand Response	34	0
Vanpool	16	0
Total	**146**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$6,092,559
Local Funds	4,889,788
State Funds	1,513,221
Federal Assistance	1,779,845
Other Funds	366,660
Total Operating Funds Expended	**$14,642,073**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$10,413,749
Materials & Supplies	2,006,198
Purchased Transportation	362,623
Other Expenses	1,853,445
Total Operating Expenses	**$14,636,015**
Sources of Capital Funds Expended	
Local Funds	$355,415
State Funds	343,259
Federal Assistance	2,522,680
Total Capital Funds Expended	**$3,221,354**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,229,070	$2,135,442	$3,364,512
Demand Response	0	0	0
Vanpool	0	0	0
Total	**$1,229,070**	**$2,135,442**	**$3,364,512**

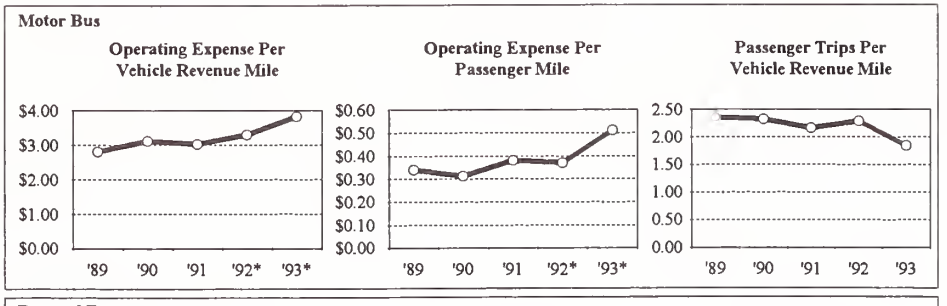


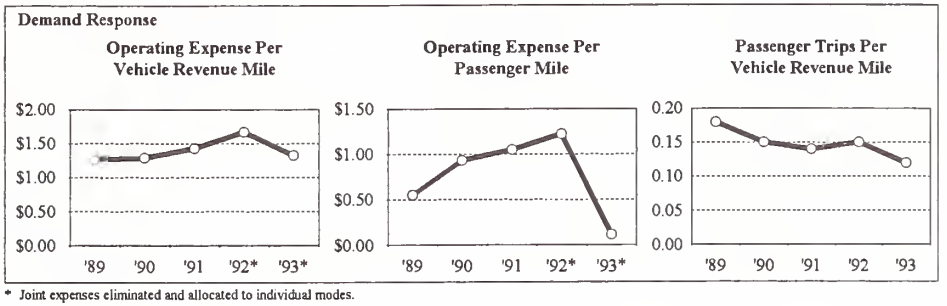
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$13,213,050	$1,341,616	$81,349
Capital Funding	$3,364,512	$0	$0
Annual Passenger Miles	25,831,266	12,580,128	3,398,717
Annual Vehicle Revenue Miles	3,447,918	1,018,573	368,654
Annual Unlinked Trips	6,358,466	127,072	68,149
Average Weekday Unlinked Trips	23,546	0	0
Annual Vehicle Revenue Hours	256,310	64,632	9,528
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	128	34	20
Average Fleet Age in Years	6.6	4.2	0.0
Vehicles Operated in Maximum Service	96	34	16
Peak to Base Ratio	2.2	N/A	N/A
Percent Spares	33%	0%	25%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.83	$1.32	$0.22
Operating Expense/Vehicle Revenue Hour	$51.55	$20.76	$8.54
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.51	$0.11	$0.02
Operating Expense/Unlinked Passenger Trip	$2.08	$10.56	$1.19
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.84	0.12	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	24.81	1.97	7.15





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Greater New Haven Transit District

2319 Whitney Avenue
Hamden, CT 06518
(203)288-6282

Chief Executive Officer: Lee Davies, Secretary

Section 15 ID Number: 1049

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New Haven--Meriden, CT

Square Miles	188
Population	451,486
Population Ranking Out of 405 UZA's	67

Service Area Statistics

Square Miles	126
Population	303,400

Service Consumption

Annual Passenger Miles	392,959
Annual Unlinked Trips	67,635
Average Weekday Unlinked Trips	205
Average Saturday Unlinked Trips	186
Average Sunday Unlinked Trips	84

Service Supplied

Annual Vehicle Revenue Miles	340,436
Annual Vehicle Revenue Hours	22,490
Total Fleet	21
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	11

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$50,530
Local Funds	803,636
State Funds	375,000
Federal Assistance	645,000
Other Funds	0
Total Operating Funds Expended	**$1,874,166**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,088,113
Other Expenses	0
Total Operating Expenses	**$1,088,113**

Sources of Capital Funds Expended

Local Funds	$48,945
State Funds	104,645
Federal Assistance	523,895
Total Capital Funds Expended	**$677,485**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$517,106	$160,379	$677,485

Characteristics

	Demand Response
Operating Expense	$1,088,113
Capital Funding	$677,485
Annual Passenger Miles	392,959
Annual Vehicle Revenue Miles	340,436
Annual Unlinked Trips	67,635
Average Weekday Unlinked Trips	205
Annual Vehicle Revenue Hours	22,490
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Average Fleet Age in Years	1.8
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	N/A
Percent Spares	91%

Performance Measures

Service Efficiency

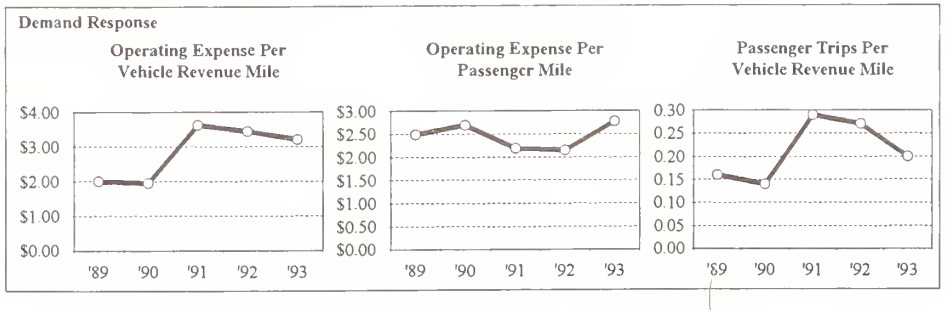
Operating Expense/Vehicle Revenue Mile	$3.20
Operating Expense/Vehicle Revenue Hour	$48.38

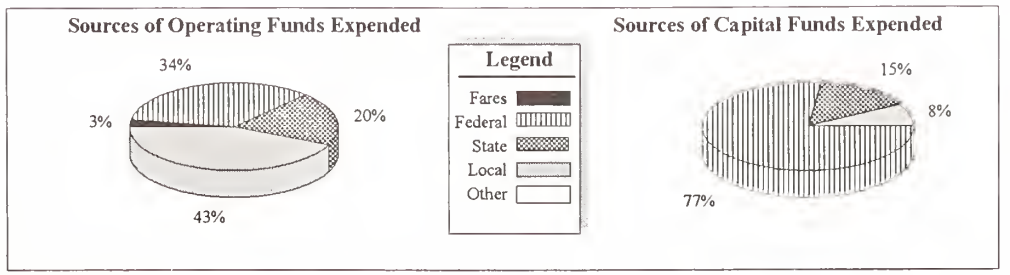
Cost Effectiveness

Operating Expense/Passenger Mile	$2.77
Operating Expense/Unlinked Passenger Trip	$16.09

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	3.01





Source: 1993 National Transit Database

New Haven-Conn DOT Contract Services-CT Transit, New Haven Division

100 Leibert Road
Hartford, CT 06141-0066
(203)522-8101

Chief Executive Officer: Robert D. Lorah, General Manager

Section 15 ID Number: 1055

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New Haven--Meriden, CT	
Square Miles	188
Population	451,486
Population Ranking Out of 405 UZA's	67

Service Area Statistics

Square Miles	477
Population	648,524

Service Consumption

Annual Passenger Miles	29,761,106
Annual Unlinked Trips	11,623,692
Average Weekday Unlinked Trips	40,503
Average Saturday Unlinked Trips	20,743
Average Sunday Unlinked Trips	4,026

Service Supplied

Annual Vehicle Revenue Miles	2,947,978
Annual Vehicle Revenue Hours	262,848
Total Fleet	113
Vehicles Operated in Maximum Service	86
Base Period Requirement	56

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	86	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$5,032,011
Local Funds	0
State Funds	11,596,890
Federal Assistance	0
Other Funds	79,640
Total Operating Funds Expended	**$16,708,541**

Summary of Operating Expenses

Salaries/Wages/Benefits	$12,511,864
Materials & Supplies	1,804,850
Purchased Transportation	0
Other Expenses	2,362,599
Total Operating Expenses	**$16,679,313**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$16,679,313
Capital Funding	$0
Annual Passenger Miles	29,761,106
Annual Vehicle Revenue Miles	2,947,978
Annual Unlinked Trips	11,623,692
Average Weekday Unlinked Trips	40,503
Annual Vehicle Revenue Hours	262,848
Fixed Guideway Directional Route Miles	0.0
Total Fleet	113
Average Fleet Age in Years	4.8
Vehicles Operated in Maximum Service	86
Peak to Base Ratio	1.5
Percent Spares	31%

Performance Measures

Service Efficiency

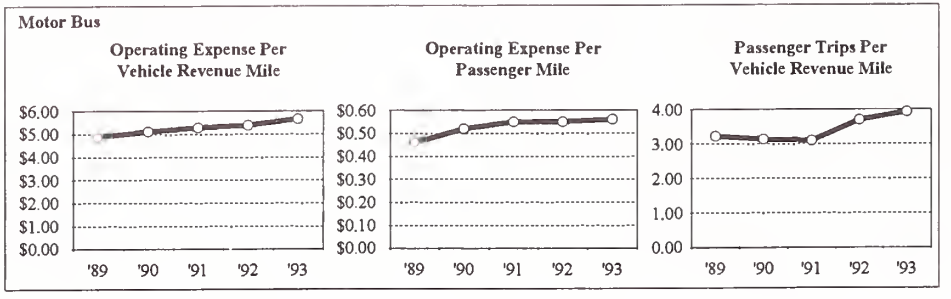
Operating Expense/Vehicle Revenue Mile	$5.66
Operating Expense/Vehicle Revenue Hour	$63.46

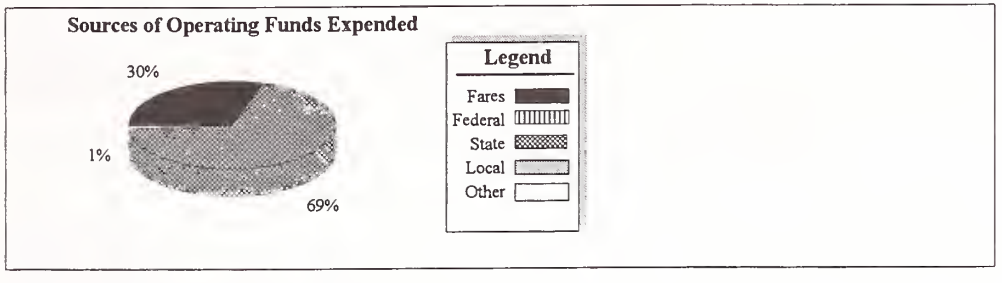
Cost Effectiveness

Operating Expense/Passenger Mile	$0.56
Operating Expense/Unlinked Passenger Trip	$1.43

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.94
Unlinked Passenger Trips/Vehicle Revenue Hour	44.22





Source: 1993 National Transit Database

Louisiana Department of Transportation (Crescent City)

2001 Victory Park Drive
New Orleans, LA 70114
(504)364-8100

Chief Executive Officer: Alan J. LeVasseur, Executive Director

Section 15 ID Number: 6020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New Orleans, LA	
Square Miles	270
Population	1,040,226
Population Ranking Out of 405 UZA's	33
Service Area Statistics	
Square Miles	270
Population	1,040,266
Service Consumption	
Annual Passenger Miles	1,954,134
Annual Unlinked Trips	3,908,268
Average Weekday Unlinked Trips	11,209
Average Saturday Unlinked Trips	10,012
Average Sunday Unlinked Trips	9,102
Service Supplied	
Annual Vehicle Revenue Miles	45,292
Annual Vehicle Revenue Hours	22,620
Total Fleet	6
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferry Boat	5	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	0
State Funds	2,694,584
Federal Assistance	630,893
Other Funds	523,124
Total Operating Funds Expended	**$3,848,601**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,483,524
Materials & Supplies	636,803
Purchased Transportation	0
Other Expenses	728,274
Total Operating Expenses	**$3,848,601**
Sources of Capital Funds Expended	
Local Funds	$195,191
State Funds	0
Federal Assistance	149,968
Total Capital Funds Expended	**$345,159**

Uses of Capital Funds

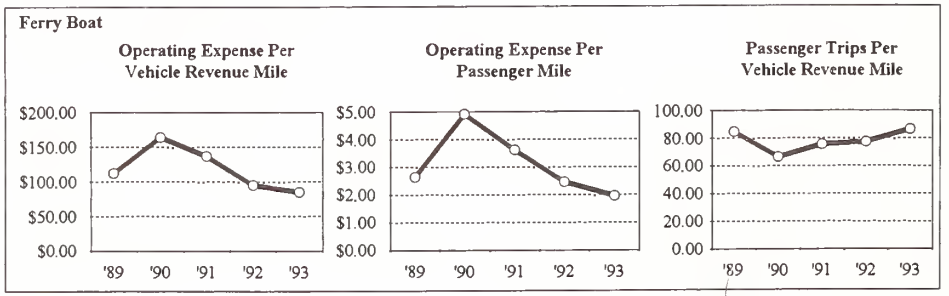
	Rolling Stock	Facilities and Other	Total
Ferry Boat	$74,403	$270,756	$345,159

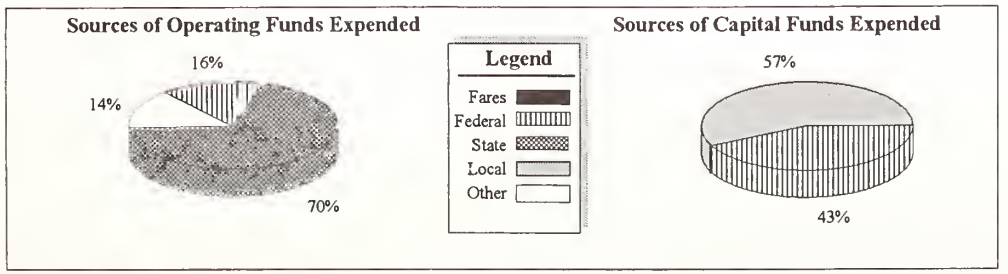
Characteristics

	Ferry Boat
Operating Expense	$3,848,601
Capital Funding	$345,159
Annual Passenger Miles	1,954,134
Annual Vehicle Revenue Miles	45,292
Annual Unlinked Trips	3,908,268
Average Weekday Unlinked Trips	11,209
Annual Vehicle Revenue Hours	22,620
Fixed Guideway Directional Route Miles	3.0
Total Fleet	6
Average Fleet Age in Years	28.2
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	20%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$84.97
Operating Expense/Vehicle Revenue Hour	$170.14
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.97
Operating Expense/Unlinked Passenger Trip	$0.98
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	86.29
Unlinked Passenger Trips/Vehicle Revenue Hour	172.78





Source: 1993 National Transit Database

Louisiana Transit Company, Inc.

8265 Jefferson Highway
Harahan, LA 70183-0247
(504)737-9611

Chief Executive Officer: R. Kent Mitchell,
President & General Manager

Section 15 ID Number: 6021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New Orleans, LA	
Square Miles	270
Population	1,040,226
Population Ranking Out of 405 UZA's	33

Service Area Statistics

Square Miles	50
Population	260,709

Service Consumption

Annual Passenger Miles	12,769,789
Annual Unlinked Trips	2,699,227
Average Weekday Unlinked Trips	8,783
Average Saturday Unlinked Trips	5,776
Average Sunday Unlinked Trips	2,745

Service Supplied

Annual Vehicle Revenue Miles	1,130,345
Annual Vehicle Revenue Hours	73,945
Total Fleet	29
Vehicles Operated in Maximum Service	24
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	24	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$2,183,238
Local Funds	958,646
State Funds	0
Federal Assistance	690,000
Other Funds	38,018
Total Operating Funds Expended	**$3,869,902**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,658,811
Materials & Supplies	518,693
Purchased Transportation	0
Other Expenses	584,835
Total Operating Expenses	**$3,762,339**

Sources of Capital Funds Expended

Local Funds	$44,608
State Funds	0
Federal Assistance	178,434
Total Capital Funds Expended	**$223,042**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$223,042	$223,042

Characteristics

	Motor Bus
Operating Expense	$3,762,339
Capital Funding	$223,042
Annual Passenger Miles	12,769,789
Annual Vehicle Revenue Miles	1,130,345
Annual Unlinked Trips	2,699,227
Average Weekday Unlinked Trips	8,783
Annual Vehicle Revenue Hours	73,945
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Average Fleet Age in Years	9.5
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	2.0
Percent Spares	21%

Performance Measures

Service Efficiency

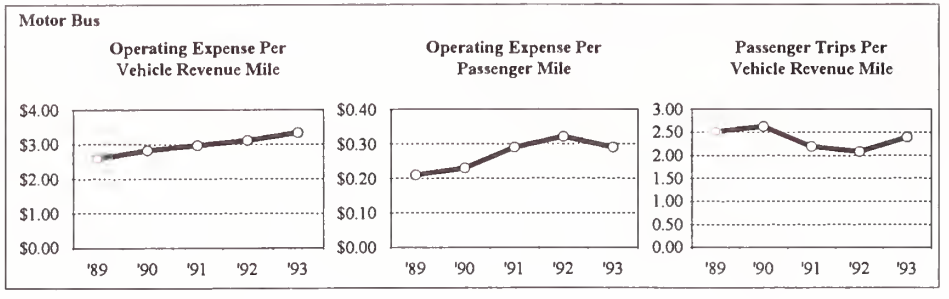
Operating Expense/Vehicle Revenue Mile	$3.33
Operating Expense/Vehicle Revenue Hour	$50.88

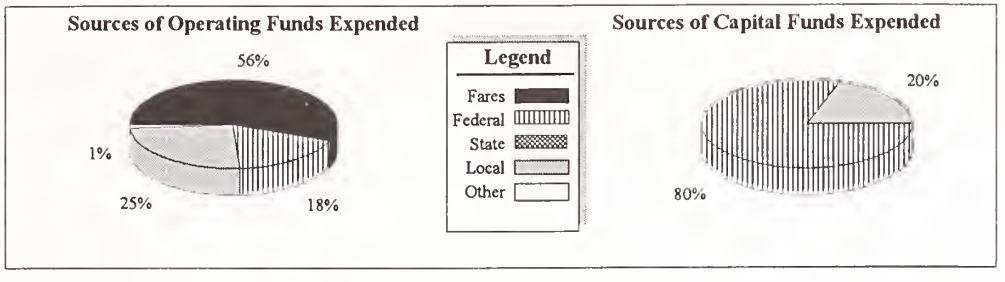
Cost Effectiveness

Operating Expense/Passenger Mile	$0.29
Operating Expense/Unlinked Passenger Trip	$1.39

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.39
Unlinked Passenger Trips/Vehicle Revenue Hour	36.50





Source: 1993 National Transit Database

New Orleans-Regional Transit Authority (RTA)

6700 Plaza Drive
New Orleans, LA 70127-2677
(504)243-3837

Chief Executive Officer: Wayne A. Dupre, Executive Director

Section 15 ID Number: 6032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New Orleans, LA

Square Miles	270
Population	1,040,226
Population Ranking Out of 405 UZA's	33

Service Area Statistics

Square Miles	72
Population	496,938

Service Consumption

Annual Passenger Miles	184,283,303
Annual Unlinked Trips	62,704,890
Average Weekday Unlinked Trips	199,824
Average Saturday Unlinked Trips	129,511
Average Sunday Unlinked Trips	89,764

Service Supplied

Annual Vehicle Revenue Miles	12,624,399
Annual Vehicle Revenue Hours	1,049,618
Total Fleet	550
Vehicles Operated in Maximum Service	445
Base Period Requirement	203

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	374	0
Demand Response	17	33
Light Rail	21	0
Total	**412**	**33**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$33,955,118
Local Funds	36,018,463
State Funds	4,223,533
Federal Assistance	4,000,000
Other Funds	81,721
Total Operating Funds Expended	**$78,278,835**

Summary of Operating Expenses

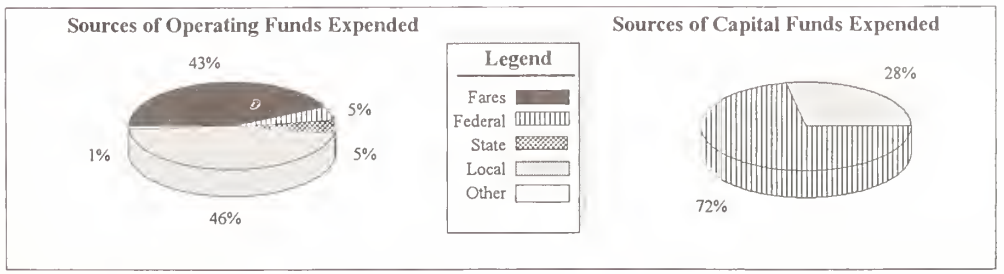
Salaries/Wages/Benefits	$51,365,159
Materials & Supplies	9,564,455
Purchased Transportation	2,070,939
Other Expenses	15,278,282
Total Operating Expenses	**$78,278,835**

Sources of Capital Funds Expended

Local Funds	$2,922,028
State Funds	0
Federal Assistance	7,605,576
Total Capital Funds Expended	**$10,527,604**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$6,342,346	$6,342,346
Demand Response	0	0	0
Light Rail	4,185,258	0	4,185,258
Total	**$4,185,258**	**$6,342,346**	**$10,527,604**

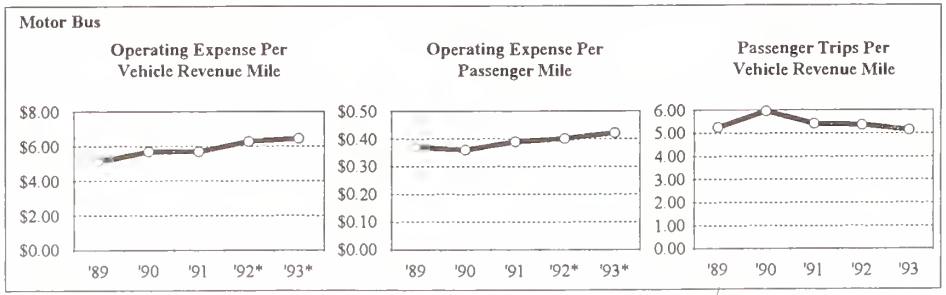


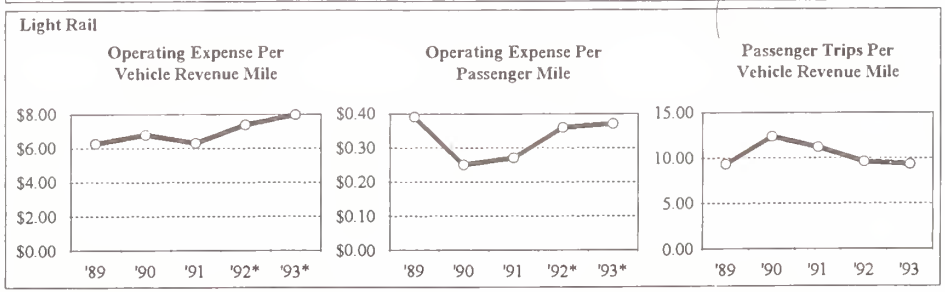
Characteristics

	Motor Bus	Light Rail	Demand Response
Operating Expense	$70,491,263	$5,527,149	$2,260,423
Capital Funding	$6,342,346	$4,185,258	$0
Annual Passenger Miles	168,155,722	15,128,149	999,432
Annual Vehicle Revenue Miles	10,931,110	693,857	999,432
Annual Unlinked Trips	56,101,398	6,440,087	163,405
Average Weekday Unlinked Trips	180,146	18,777	901
Annual Vehicle Revenue Hours	886,689	87,316	75,613
Fixed Guideway Directional Route Miles	2.2	16.0	0.0
Total Fleet	454	44	52
Average Fleet Age in Years	10.4	68.9	6.9
Vehicles Operated in Maximum Service	374	21	50
Peak to Base Ratio	2.7	1.3	N/A
Percent Spares	21%	110%	4%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$6.45	$7.97	$2.26
Operating Expense/Vehicle Revenue Hour	$79.50	$63.30	$29.89
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.42	$0.37	$2.26
Operating Expense/Unlinked Passenger Trip	$1.26	$0.86	$13.83
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	5.13	9.28	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	63.27	73.76	2.16





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

New Orleans-Westside Transit Lines

90 First Street
Gretna, LA 70054
(504)367-7433

Chief Executive Officer: Rick Jones,
General Manager

Section 15 ID Number: 6029

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New Orleans, LA

Square Miles	270
Population	1,040,226
Population Ranking Out of 405 UZA's	33

Service Area Statistics

Square Miles	44
Population	124,219

Service Consumption

Annual Passenger Miles	13,804,526
Annual Unlinked Trips	1,636,160
Average Weekday Unlinked Trips	5,497
Average Saturday Unlinked Trips	2,428
Average Sunday Unlinked Trips	1,366

Service Supplied

Annual Vehicle Revenue Miles	957,031
Annual Vehicle Revenue Hours	62,318
Total Fleet	33
Vehicles Operated in Maximum Service	23
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	23	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,462,978
Local Funds	1,076,000
State Funds	0
Federal Assistance	810,000
Other Funds	22,573
Total Operating Funds Expended	**$3,371,551**

Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,391,725
Materials & Supplies	578,690
Purchased Transportation	0
Other Expenses	698,187
Total Operating Expenses	**$3,668,602**

Sources of Capital Funds Expended	
Local Funds	$69,066
State Funds	0
Federal Assistance	276,265
Total Capital Funds Expended	**$345,331**

Uses of Capital Funds

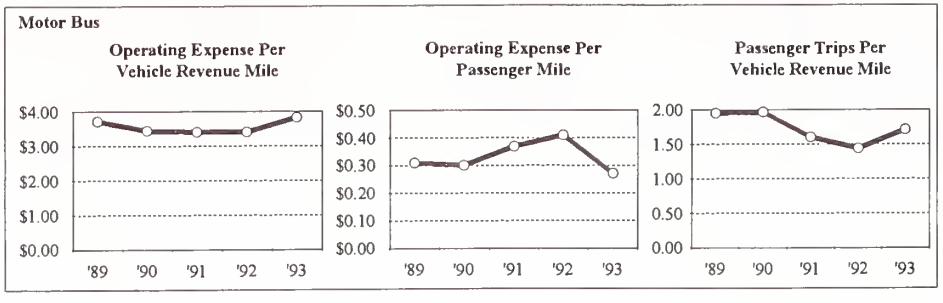
	Rolling Stock	Facilities and Other	Total
Motor Bus	$156,251	$189,080	$345,331

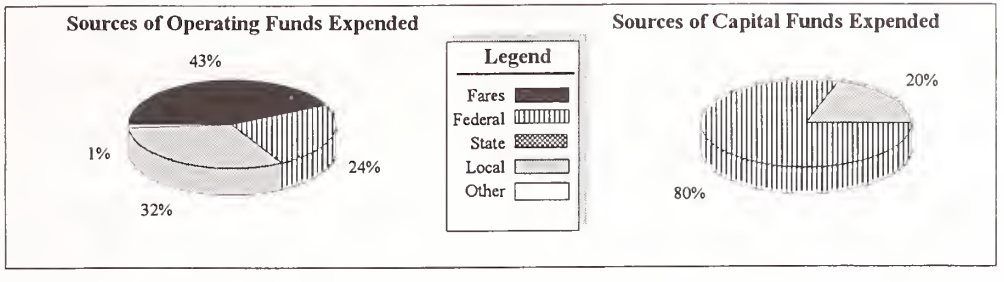
Characteristics

	Motor Bus
Operating Expense	$3,668,602
Capital Funding	$345,331
Annual Passenger Miles	13,804,526
Annual Vehicle Revenue Miles	957,031
Annual Unlinked Trips	1,636,160
Average Weekday Unlinked Trips	5,497
Annual Vehicle Revenue Hours	62,318
Fixed Guideway Directional Route Miles	0.0
Total Fleet	33
Average Fleet Age in Years	9.9
Vehicles Operated in Maximum Service	23
Peak to Base Ratio	3.3
Percent Spares	43%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.83
Operating Expense/Vehicle Revenue Hour	$58.87
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.27
Operating Expense/Unlinked Passenger Trip	$2.24
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.71
Unlinked Passenger Trips/Vehicle Revenue Hour	26.26





Source: 1993 National Transit Database

CT-Carey Transportation, Inc.

230 Old Gate Lane
Milford, CT 06460
(203)878-6867

Chief Executive Officer: Paul Seeger, President

Section 15 ID Number: 2918

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	2,898
Population	5,443,000
Service Consumption	
Annual Passenger Miles	17,654,120
Annual Unlinked Trips	1,284,684
Average Weekday Unlinked Trips	3,664
Average Saturday Unlinked Trips	3,057
Average Sunday Unlinked Trips	3,258
Service Supplied	
Annual Vehicle Revenue Miles	1,587,164
Annual Vehicle Revenue Hours	114,561
Total Fleet	68
Vehicles Operated in Maximum Service	68
Base Period Requirement	38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	68	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$11,834,378
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	2,443,429
Total Operating Funds Expended	**$14,277,807**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$7,587,664
Materials & Supplies	1,557,422
Purchased Transportation	0
Other Expenses	3,708,379
Total Operating Expenses	**$12,853,465**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

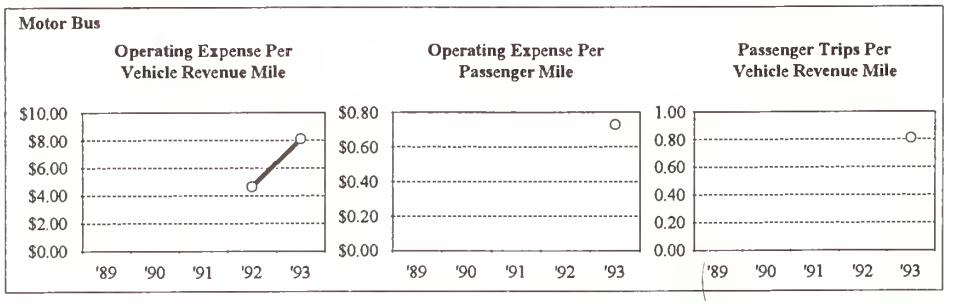
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

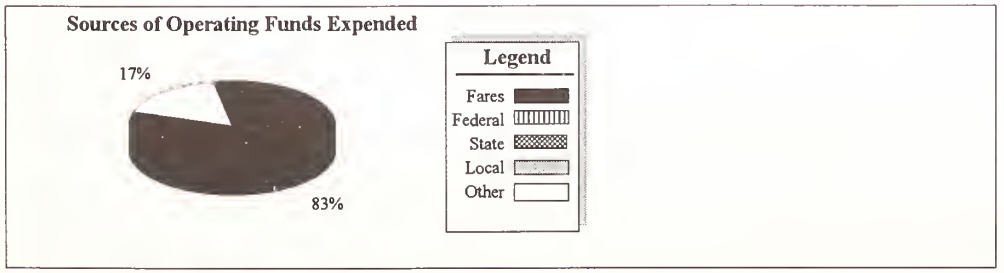
Characteristics

	Motor Bus
Operating Expense	$12,853,465
Capital Funding	$0
Annual Passenger Miles	17,654,120
Annual Vehicle Revenue Miles	1,587,164
Annual Unlinked Trips	1,284,684
Average Weekday Unlinked Trips	3,664
Annual Vehicle Revenue Hours	114,561
Fixed Guideway Directional Route Miles	0.0
Total Fleet	68
Average Fleet Age in Years	8.1
Vehicles Operated in Maximum Service	68
Peak to Base Ratio	1.5
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$8.10
Operating Expense/Vehicle Revenue Hour	$112.20
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.73
Operating Expense/Unlinked Passenger Trip	$10.01
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.81
Unlinked Passenger Trips/Vehicle Revenue Hour	11.21





Source: 1993 National Transit Database

NJ-New Jersey Transit Corporation (NJ Transit)

NJ Transit Headquarters
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Shirley A. DeLibero, Executive Director

Section 15 ID Number: 2080

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	4, 68, 72, 89

Service Area Statistics

Square Miles	6,559
Population	7,495,000

Service Consumption

Annual Passenger Miles	1,758,716,115
Annual Unlinked Trips	169,449,273
Average Weekday Unlinked Trips	583,783
Average Saturday Unlinked Trips	255,782
Average Sunday Unlinked Trips	126,325

Service Supplied

Annual Vehicle Revenue Miles	107,451,505
Annual Vehicle Revenue Hours	5,488,852
Total Fleet	2,787
Vehicles Operated in Maximum Service	2,306
Base Period Requirement	1,006

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	1,534	122
Commuter Rail	583	45
Light Rail	16	0
Demand Response	0	6
Total	**2,133**	**173**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$347,960,271
Local Funds	4,566,628
State Funds	340,400,053
Federal Assistance	53,810,326
Other Funds	28,247,222
Total Operating Funds Expended	**$774,984,500**

Summary of Operating Expenses

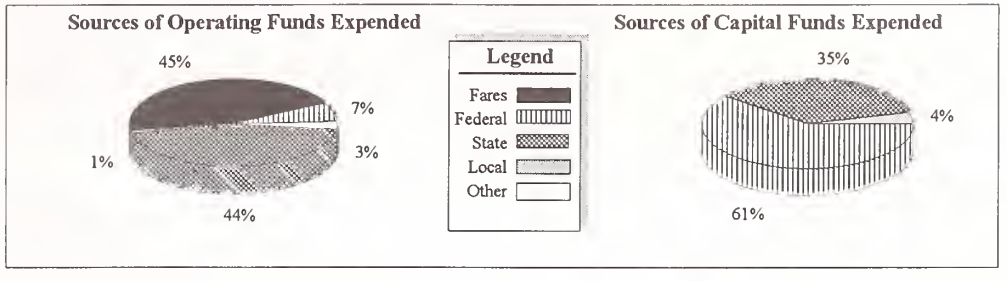
Salaries/Wages/Benefits	$475,706,582
Materials & Supplies	80,874,190
Purchased Transportation	18,283,768 *
Other Expenses	131,238,651
Total Operating Expenses	**$706,103,191**

Sources of Capital Funds Expended

Local Funds	$6,469,434
State Funds	73,403,849
Federal Assistance	127,470,957
Total Capital Funds Expended	**$207,344,240**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$3,401,793	$36,799,331	$40,201,124
Commuter Rail	81,676,995	83,474,130	165,151,125
Light Rail	1,991,991	0	1,991,991
Demand Response	0	0	0
Total	**$87,070,779**	**$120,273,461**	**$207,344,240**

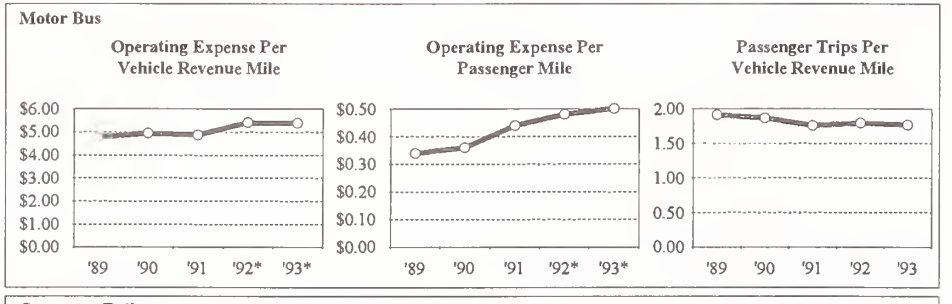


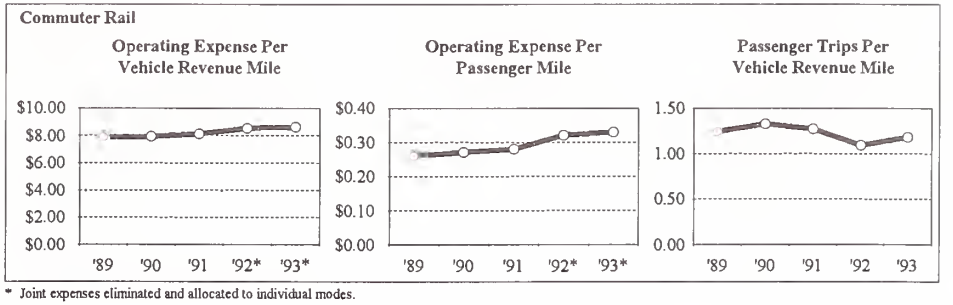
Characteristics

	Motor Bus	Commuter Rail	Light Rail	Demand Response
Operating Expense	$366,897,504	$334,161,049	$4,791,566	$253,072
Capital Funding	$40,201,124	$165,151,125	$1,991,991	$0
Annual Passenger Miles	740,372,760	1,009,100,112	9,234,339	8,904
Annual Vehicle Revenue Miles	68,029,447	38,757,888	643,858	20,312
Annual Unlinked Trips	120,655,000	45,806,216	2,986,781	1,276
Average Weekday Unlinked Trips	414,640	158,901	10,232	10
Annual Vehicle Revenue Hours	4,412,258	1,032,375	41,691	2,528
Fixed Guideway Directional Route Miles	6.7	1171.6	8.3	0.0
Total Fleet	2,007	748	22	10
Average Fleet Age in Years	9.2	16.9	46.5	0.0
Vehicles Operated in Maximum Service	1,656	628	16	6
Peak to Base Ratio	2.2	2.7	2.3	N/A
Percent Spares	21%	19%	38%	67%

Performance Measures

Service Efficiency				
Operating Expense/Vehicle Revenue Mile	$5.39	$8.62	$7.44	$12.46
Operating Expense/Vehicle Revenue Hour	$83.15	$323.68	$114.93	$100.11
Cost Effectiveness				
Operating Expense/Passenger Mile	$0.50	$0.33	$0.52	$28.42
Operating Expense/Unlinked Passenger Trip	$3.04	$7.30	$1.60	$198.33
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	1.77	1.18	4.64	0.06
Unlinked Passenger Trips/Vehicle Revenue Hour	27.35	44.37	71.64	0.50





* Joint expenses eliminated and allocated to individual modes.

New Jersey Transit Corporation-Contract Services (NJTC-45)

NJ Transit Headquarters
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Shirley DeLibero,
Executive Director

Section 15 ID Number: 2132

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	273,338,110
Annual Unlinked Trips	47,259,137
Average Weekday Unlinked Trips	161,177
Average Saturday Unlinked Trips	63,811
Average Sunday Unlinked Trips	36,034

Service Supplied

Annual Vehicle Revenue Miles	17,092,702
Annual Vehicle Revenue Hours	1,292,844
Total Fleet	588
Vehicles Operated in Maximum Service	457
Base Period Requirement	246

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	457	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$65,911,241
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	3,235,266
Total Operating Funds Expended	**$69,146,507**

Summary of Operating Expenses

Salaries/Wages/Benefits	$41,529,551
Materials & Supplies	9,746,145
Purchased Transportation	0
Other Expenses	16,655,587
Total Operating Expenses	**$67,931,283**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$67,931,283
Capital Funding	$0
Annual Passenger Miles	273,338,110
Annual Vehicle Revenue Miles	17,092,702
Annual Unlinked Trips	47,259,137
Average Weekday Unlinked Trips	161,177
Annual Vehicle Revenue Hours	1,292,844
Fixed Guideway Directional Route Miles	5.1
Total Fleet	588
Average Fleet Age in Years	10.1
Vehicles Operated in Maximum Service	457
Peak to Base Ratio	1.9
Percent Spares	29%

Performance Measures

Service Efficiency

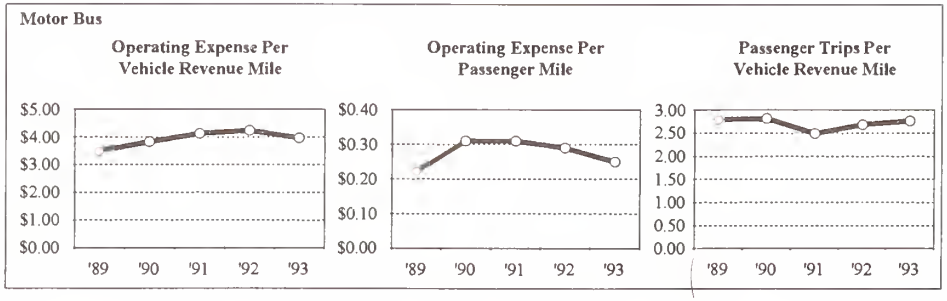
Operating Expense/Vehicle Revenue Mile	$3.97
Operating Expense/Vehicle Revenue Hour	$52.54

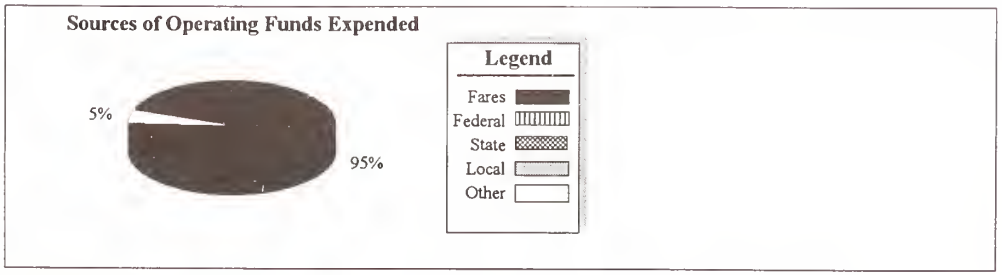
Cost Effectiveness

Operating Expense/Passenger Mile	$0.25
Operating Expense/Unlinked Passenger Trip	$1.44

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.76
Unlinked Passenger Trips/Vehicle Revenue Hour	36.55





Source: 1993 National Transit Database

NJ Transit Contract Services-Academy Lines, Inc.

c/o NJ Transit, Carrier Admin.
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Frank Tedesco, President

Section 15 ID Number: 2122

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	2,898
Population	5,443,000
Service Consumption	
Annual Passenger Miles	174,118,399
Annual Unlinked Trips	3,481,140
Average Weekday Unlinked Trips	12,467
Average Saturday Unlinked Trips	2,336
Average Sunday Unlinked Trips	2,001
Service Supplied	
Annual Vehicle Revenue Miles	6,484,400
Annual Vehicle Revenue Hours	204,984
Total Fleet	188
Vehicles Operated in Maximum Service	174
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	174	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$16,564,206
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	3,743,610
Total Operating Funds Expended	**$20,307,816**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$8,980,802
Materials & Supplies	2,899,390
Purchased Transportation	0
Other Expenses	5,664,045
Total Operating Expenses	**$17,544,237**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

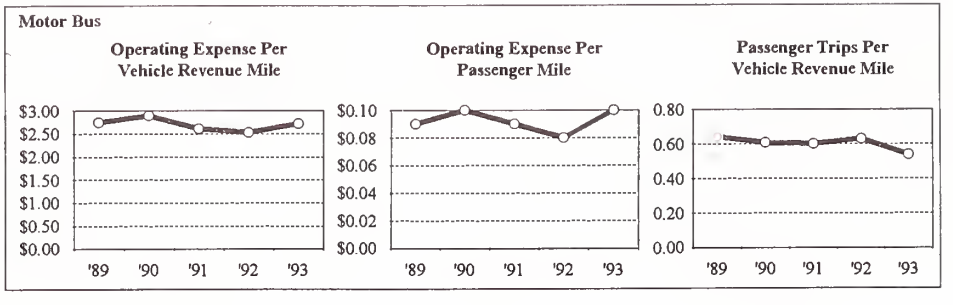
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

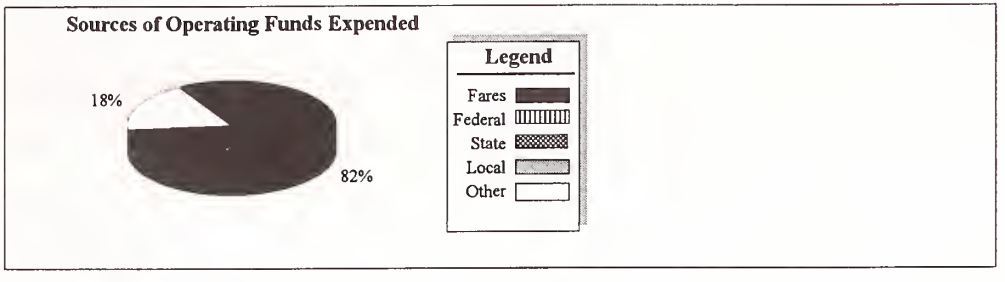
Characteristics

	Motor Bus
Operating Expense	$17,544,237
Capital Funding	$0
Annual Passenger Miles	174,118,399
Annual Vehicle Revenue Miles	6,484,400
Annual Unlinked Trips	3,481,140
Average Weekday Unlinked Trips	12,467
Annual Vehicle Revenue Hours	204,984
Fixed Guideway Directional Route Miles	5.1
Total Fleet	188
Average Fleet Age in Years	8.0
Vehicles Operated in Maximum Service	174
Peak to Base Ratio	5.2
Percent Spares	8%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.71
Operating Expense/Vehicle Revenue Hour	$85.59
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.10
Operating Expense/Unlinked Passenger Trip	$5.04
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.54
Unlinked Passenger Trips/Vehicle Revenue Hour	16.98





Source: 1993 National Transit Database

NJ Transit Contract Services-Hudson Transit Lines, Inc.

c/o NJ Transit, Carrier Admin.
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Barnett Raskin, President

Section 15 ID Number: 2126

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	2,898
Population	5,443,000
Service Consumption	
Annual Passenger Miles	123,305,600
Annual Unlinked Trips	2,236,240
Average Weekday Unlinked Trips	7,364
Average Saturday Unlinked Trips	3,076
Average Sunday Unlinked Trips	2,697
Service Supplied	
Annual Vehicle Revenue Miles	6,319,775
Annual Vehicle Revenue Hours	276,552
Total Fleet	126
Vehicles Operated in Maximum Service	107
Base Period Requirement	74

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	107	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$17,466,435
Local Funds	0
State Funds	4,243,981
Federal Assistance	0
Other Funds	103,414
Total Operating Funds Expended	**$21,813,830**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$10,396,677
Materials & Supplies	3,079,486
Purchased Transportation	0
Other Expenses	6,544,238
Total Operating Expenses	**$20,020,401**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

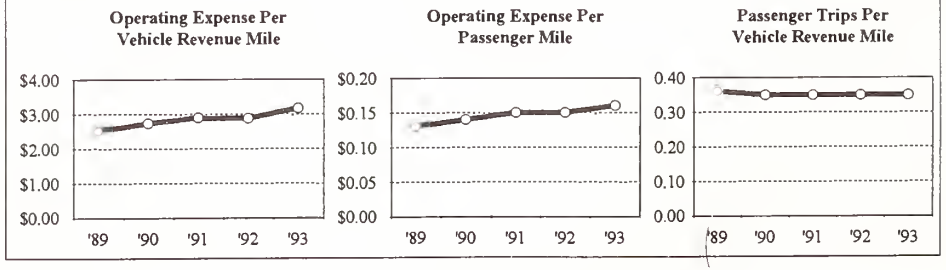
Characteristics

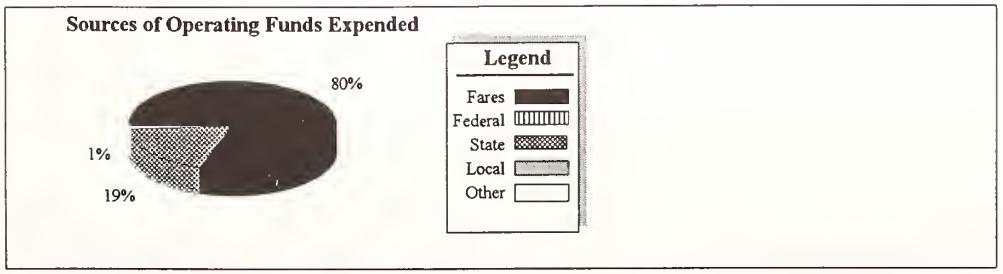
	Motor Bus
Operating Expense	$20,020,401
Capital Funding	$0
Annual Passenger Miles	123,305,600
Annual Vehicle Revenue Miles	6,319,775
Annual Unlinked Trips	2,236,240
Average Weekday Unlinked Trips	7,364
Annual Vehicle Revenue Hours	276,552
Fixed Guideway Directional Route Miles	2.9
Total Fleet	126
Average Fleet Age in Years	6.6
Vehicles Operated in Maximum Service	107
Peak to Base Ratio	1.4
Percent Spares	18%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.17
Operating Expense/Vehicle Revenue Hour	$72.39
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.16
Operating Expense/Unlinked Passenger Trip	$8.95
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	8.09

Motor Bus





Source: 1993 National Transit Database

NJ Transit Contract Services-Rockland Coaches, Inc.

c/o NJ Transit, Carrier Admin.
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Richard Capitani, President/CEO

Section 15 ID Number: 2129

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	39,546,922
Annual Unlinked Trips	3,029,489
Average Weekday Unlinked Trips	10,269
Average Saturday Unlinked Trips	4,427
Average Sunday Unlinked Trips	3,170

Service Supplied

Annual Vehicle Revenue Miles	893,666
Annual Vehicle Revenue Hours	38,966
Total Fleet	57
Vehicles Operated in Maximum Service	46
Base Period Requirement	25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	46	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$7,436,636
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	1,390,956
Total Operating Funds Expended	**$8,827,592**

Summary of Operating Expenses

Salaries/Wages/Benefits	$4,822,967
Materials & Supplies	1,156,879
Purchased Transportation	0
Other Expenses	1,057,330
Total Operating Expenses	**$7,037,176**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$7,037,176
Capital Funding	$0
Annual Passenger Miles	39,546,922
Annual Vehicle Revenue Miles	893,666
Annual Unlinked Trips	3,029,489
Average Weekday Unlinked Trips	10,269
Annual Vehicle Revenue Hours	38,966
Fixed Guideway Directional Route Miles	3.4
Total Fleet	57
Average Fleet Age in Years	7.8
Vehicles Operated in Maximum Service	46
Peak to Base Ratio	1.8
Percent Spares	24%

Performance Measures

Service Efficiency

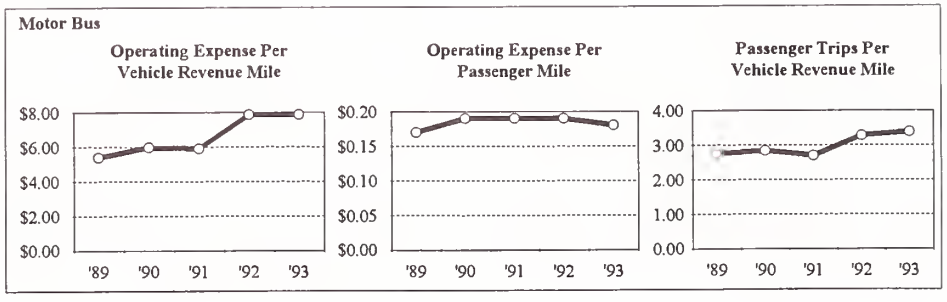
Operating Expense/Vehicle Revenue Mile	$7.87
Operating Expense/Vehicle Revenue Hour	$180.60

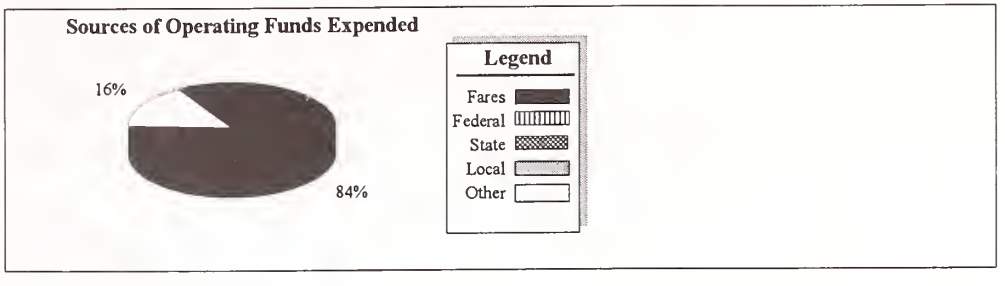
Cost Effectiveness

Operating Expense/Passenger Mile	$0.18
Operating Expense/Unlinked Passenger Trip	$2.32

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.39
Unlinked Passenger Trips/Vehicle Revenue Hour	77.75





Source: 1993 National Transit Database

NJ Transit Contract Services- Suburban Transit Corporation

c/o NJ Transit, Carrier Admin.
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer. Erwin C. Pantel, Administrator

Section 15 ID Number: 2128

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	150,252,698
Annual Unlinked Trips	3,877,351
Average Weekday Unlinked Trips	13,533
Average Saturday Unlinked Trips	3,728
Average Sunday Unlinked Trips	4,010

Service Supplied

Annual Vehicle Revenue Miles	8,708,575
Annual Vehicle Revenue Hours	273,784
Total Fleet	171
Vehicles Operated in Maximum Service	157
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	157	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$19,497,491
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	3,011,904
Total Operating Funds Expended	**$22,509,395**

Summary of Operating Expenses

Salaries/Wages/Benefits	$12,123,501
Materials & Supplies	3,883,462
Purchased Transportation	0
Other Expenses	4,067,831
Total Operating Expenses	**$20,074,794**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$20,074,794
Capital Funding	$0
Annual Passenger Miles	150,252,698
Annual Vehicle Revenue Miles	8,708,575
Annual Unlinked Trips	3,877,351
Average Weekday Unlinked Trips	13,533
Annual Vehicle Revenue Hours	273,784
Fixed Guideway Directional Route Miles	5.1
Total Fleet	171
Average Fleet Age in Years	8.1
Vehicles Operated in Maximum Service	157
Peak to Base Ratio	5.6
Percent Spares	9%

Performance Measures

Service Efficiency

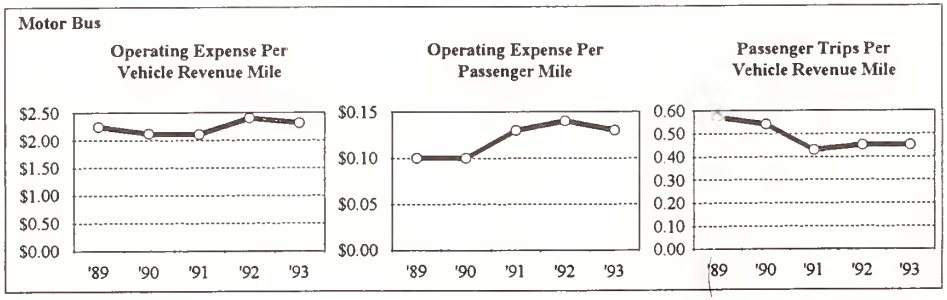
Operating Expense/Vehicle Revenue Mile	$2.31
Operating Expense/Vehicle Revenue Hour	$73.32

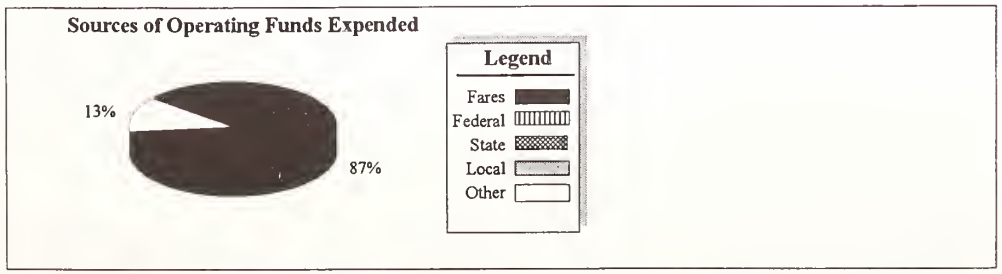
Cost Effectiveness

Operating Expense/Passenger Mile	$0.13
Operating Expense/Unlinked Passenger Trip	$5.18

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.45
Unlinked Passenger Trips/Vehicle Revenue Hour	14.16





Source: 1993 National Transit Database

NY-City of Long Beach

One West Chester Street
Long Beach, NY 11561
(516)431-1000

Chief Executive Officer: Edwin L. Eaton,
City Manager

Section 15 ID Number: 2006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	5
Population	38,000
Service Consumption	
Annual Passenger Miles	972,970
Annual Unlinked Trips	679,565
Average Weekday Unlinked Trips	2,265
Average Saturday Unlinked Trips	942
Average Sunday Unlinked Trips	758
Service Supplied	
Annual Vehicle Revenue Miles	272,353
Annual Vehicle Revenue Hours	35,218
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	9	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$444,564
Local Funds	268,884
State Funds	399,658
Federal Assistance	40,903
Other Funds	2,520
Total Operating Funds Expended	**$1,156,529**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$1,025,184
Materials & Supplies	89,714
Purchased Transportation	0
Other Expenses	41,631
Total Operating Expenses	**$1,156,529**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

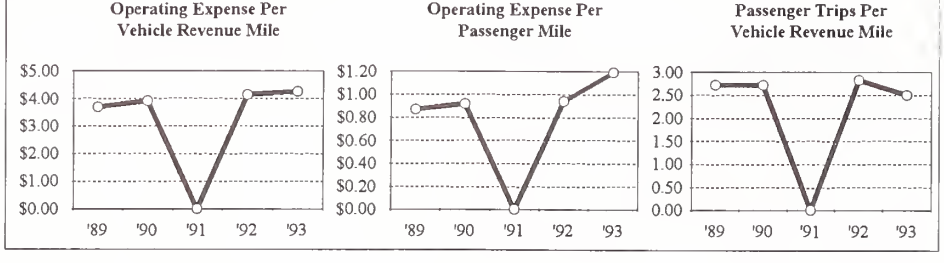
Characteristics

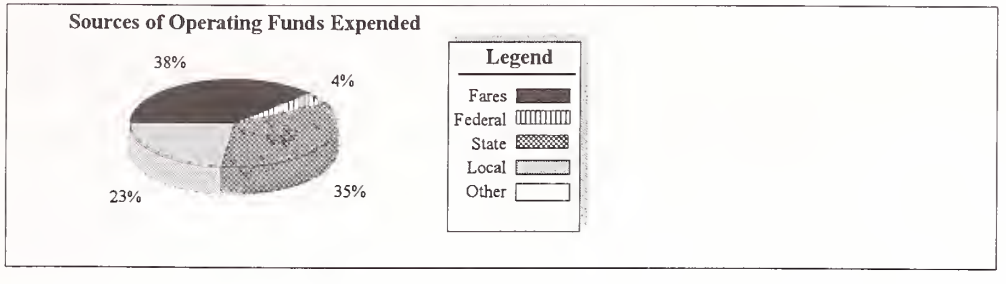
	Motor Bus
Operating Expense	$1,156,529
Capital Funding	$0
Annual Passenger Miles	972,970
Annual Vehicle Revenue Miles	272,353
Annual Unlinked Trips	679,565
Average Weekday Unlinked Trips	2,265
Annual Vehicle Revenue Hours	35,218
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	7.2
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	2.2
Percent Spares	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$4.25
Operating Expense/Vehicle Revenue Hour	$32.84
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.19
Operating Expense/Unlinked Passenger Trip	$1.70
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.50
Unlinked Passenger Trips/Vehicle Revenue Hour	19.30

Motor Bus





NY-Clarkstown Mini-Trans

10 Maple Avenue
New City, NY 10956
(914)639-2020

Chief Executive Officer: Charles E. Holbrook, Supervisor

Section 15 ID Number: 2085

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	179
Population	265,475

Service Consumption

Annual Passenger Miles	1,359,660
Annual Unlinked Trips	209,202
Average Weekday Unlinked Trips	731
Average Saturday Unlinked Trips	447
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	363,069
Annual Vehicle Revenue Hours	18,207
Total Fleet	10
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	5	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$87,483
Local Funds	475,867
State Funds	306,570
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$869,920**

Summary of Operating Expenses

Salaries/Wages/Benefits	$689,055
Materials & Supplies	101,947
Purchased Transportation	0
Other Expenses	78,918
Total Operating Expenses	**$869,920**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$869,920
Capital Funding	$0
Annual Passenger Miles	1,359,660
Annual Vehicle Revenue Miles	363,069
Annual Unlinked Trips	209,202
Average Weekday Unlinked Trips	731
Annual Vehicle Revenue Hours	18,207
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	5.5
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	1.0
Percent Spares	100%

Performance Measures

Service Efficiency

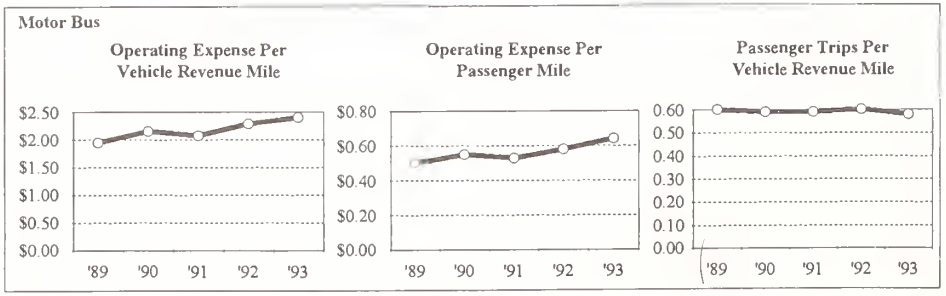
Operating Expense/Vehicle Revenue Mile	$2.40
Operating Expense/Vehicle Revenue Hour	$47.78

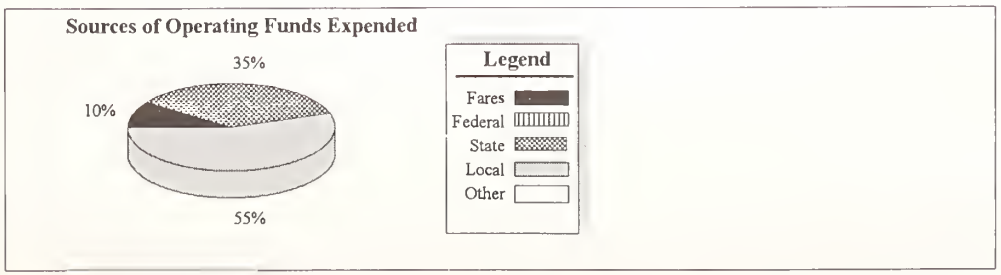
Cost Effectiveness

Operating Expense/Passenger Mile	$0.64
Operating Expense/Unlinked Passenger Trip	$4.16

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.58
Unlinked Passenger Trips/Vehicle Revenue Hour	11.49





Source: 1993 National Transit Database

NY-Huntington Area Rapid Transit (Hart)

100 Main Street
Huntington, NY 11743-6991
(516)351-3002

Chief Executive Officer: Stephen C. Ferraro, Town Supervisor

Section 15 ID Number: 2071

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	100
Population	196,000

Service Consumption

Annual Passenger Miles	1,887,378
Annual Unlinked Trips	383,171
Average Weekday Unlinked Trips	1,359
Average Saturday Unlinked Trips	879
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	394,192
Annual Vehicle Revenue Hours	28,436
Total Fleet	16
Vehicles Operated in Maximum Service	14
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	4	0
Total	**14**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$273,711
Local Funds	1,631,930
State Funds	397,436
Federal Assistance	51,139
Other Funds	0
Total Operating Funds Expended	**$2,354,216**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,986,502
Materials & Supplies	187,664
Purchased Transportation	0
Other Expenses	180,050
Total Operating Expenses	**$2,354,216**

Sources of Capital Funds Expended

Local Funds	$2,473,620
State Funds	982,445
Federal Assistance	515,492
Total Capital Funds Expended	**$3,971,557**

Uses of Capital Funds

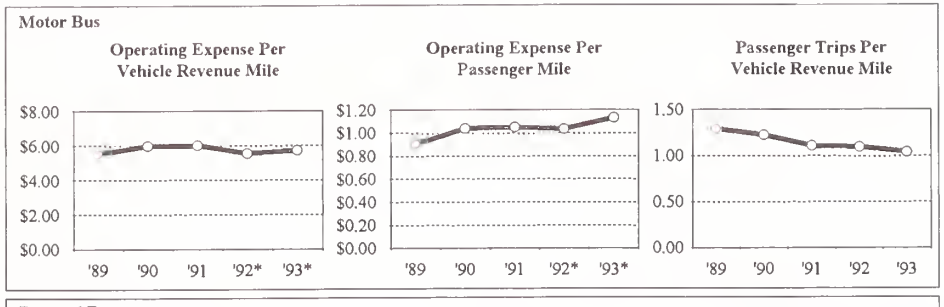
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$3,971,557	$3,971,557
Demand Response	0	0	0
Total	**$0**	**$3,971,557**	**$3,971,557**

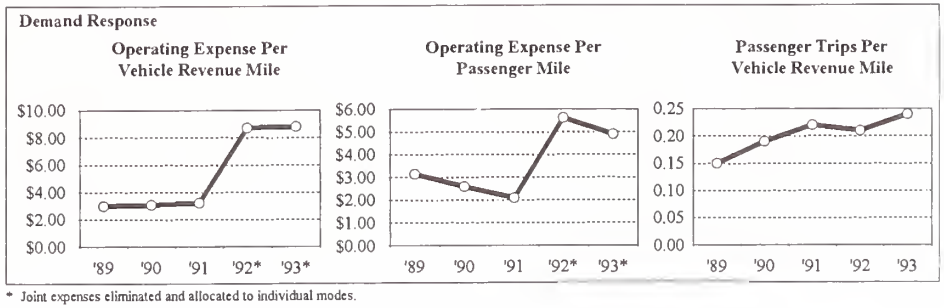
Characteristics

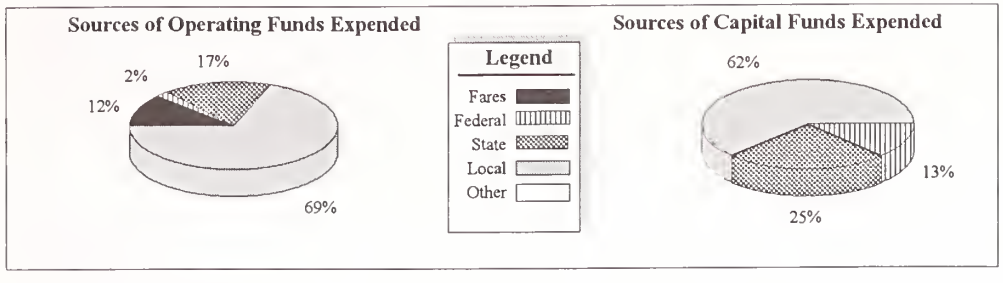
	Motor Bus	Demand Response
Operating Expense	$2,062,504	$291,712
Capital Funding	$3,971,557	$0
Annual Passenger Miles	1,827,754	59,624
Annual Vehicle Revenue Miles	361,116	33,076
Annual Unlinked Trips	375,255	7,916
Average Weekday Unlinked Trips	1,314	45
Annual Vehicle Revenue Hours	25,596	2,840
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	12	4
Average Fleet Age in Years	5.8	5.0
Vehicles Operated in Maximum Service	10	4
Peak to Base Ratio	1.7	N/A
Percent Spares	20%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.71	$8.82
Operating Expense/Vehicle Revenue Hour	$80.58	$102.72
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.13	$4.89
Operating Expense/Unlinked Passenger Trip	$5.50	$36.85
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.04	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	14.66	2.79







* Joint expenses eliminated and allocated to individual modes.

NY-Port Authority Trans Hudson Corporation (PATH)

One World Trade Center
New York, NY 10048
(212)435-7271

Chief Executive Officer: Stanley Brezenoff, Executive Director

Section 15 ID Number: 2098

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	274,346,177
Annual Unlinked Trips	64,139,889
Average Weekday Unlinked Trips	223,194
Average Saturday Unlinked Trips	77,061
Average Sunday Unlinked Trips	51,811

Service Supplied

Annual Vehicle Revenue Miles	12,921,442
Annual Vehicle Revenue Hours	646,523
Total Fleet	347
Vehicles Operated in Maximum Service	286
Base Period Requirement	140

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Heavy Rail	282	0
Ferry Boat	0	4
Total	**282**	**4**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$56,632,000
Local Funds	0
State Funds	1,758,000
Federal Assistance	0
Other Funds	96,746,000
Total Operating Funds Expended	**$155,136,000**

Summary of Operating Expenses

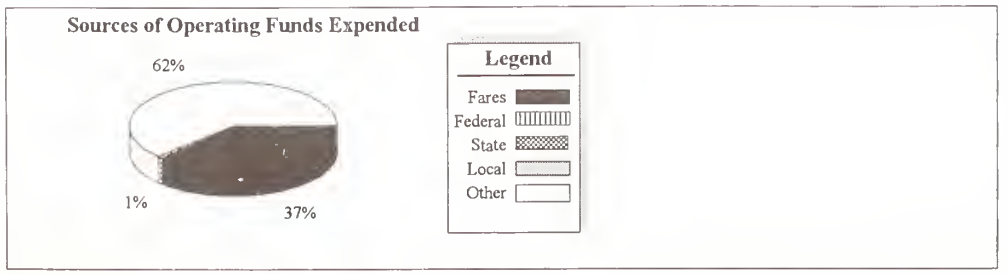
Salaries/Wages/Benefits	$96,533,000
Materials & Supplies	8,412,000
Purchased Transportation	4,930,000
Other Expenses	50,191,000
Total Operating Expenses	**$160,066,000**

Sources of Capital Funds Expended

Local Funds	$44,718,000
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$44,718,000**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Heavy Rail	$0	$44,718,000	$44,718,000
Ferry Boat	0	0	0
Total	**$0**	**$44,718,000**	**$44,718,000**

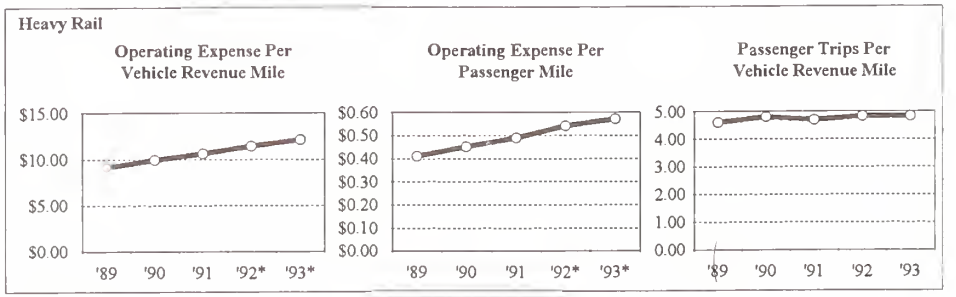


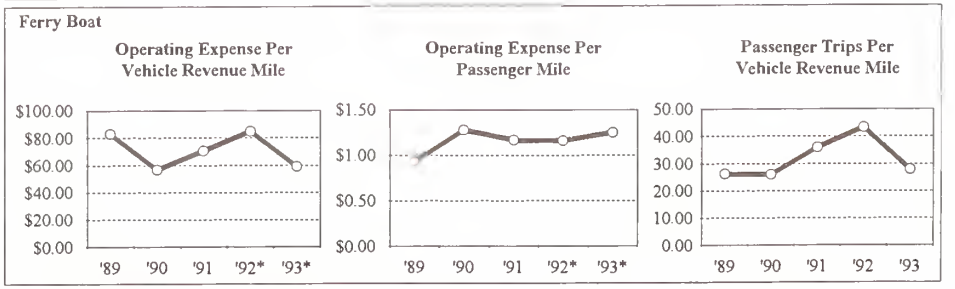
Characteristics

	Heavy Rail	Ferry Boat
Operating Expense	$155,136,000	$4,930,000
Capital Funding	$44,718,000	$0
Annual Passenger Miles	270,393,177	3,953,000
Annual Vehicle Revenue Miles	12,837,700	83,742
Annual Unlinked Trips	61,814,595	2,325,294
Average Weekday Unlinked Trips	214,336	8,858
Annual Vehicle Revenue Hours	636,967	9,556
Fixed Guideway Directional Route Miles	28.6	3.4
Total Fleet	342	5
Average Fleet Age in Years	20.8	3.4
Vehicles Operated in Maximum Service	282	4
Peak to Base Ratio	2.0	4.0
Percent Spares	21%	25%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$12.08	$58.87
Operating Expense/Vehicle Revenue Hour	$243.55	$515.91
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$1.25
Operating Expense/Unlinked Passenger Trip	$2.51	$2.12
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	4.82	27.77
Unlinked Passenger Trips/Vehicle Revenue Hour	97.05	243.33





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

NY-Putnam County Transit

RR #9 Fair Street
Carmel, NY 10512
(914)878-3480

Chief Executive Officer: John J. Lynch,
Director of Planning and Development

Section 15 ID Number: 2096

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	195

Service Area Statistics

Square Miles	120
Population	46,000

Service Consumption

Annual Passenger Miles	1,069,651
Annual Unlinked Trips	137,210
Average Weekday Unlinked Trips	491
Average Saturday Unlinked Trips	227
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	533,319
Annual Vehicle Revenue Hours	21,688
Total Fleet	13
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	12

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$86,989
Local Funds	253,581
State Funds	380,438
Federal Assistance	123,000
Other Funds	0
Total Operating Funds Expended	**$844,008**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	844,008
Other Expenses	0
Total Operating Expenses	**$844,008**

Sources of Capital Funds Expended

Local Funds	$12,889
State Funds	9,194
Federal Assistance	79,191
Total Capital Funds Expended	**$101,274**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$91,940	$9,334	$101,274

Characteristics

	Motor Bus
Operating Expense	$844,008
Capital Funding	$101,274
Annual Passenger Miles	1,069,651
Annual Vehicle Revenue Miles	533,319
Annual Unlinked Trips	137,210
Average Weekday Unlinked Trips	491
Annual Vehicle Revenue Hours	21,688
Fixed Guideway Directional Route Miles	0.0
Total Fleet	13
Average Fleet Age in Years	6.5
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Percent Spares	8%

Performance Measures

Service Efficiency

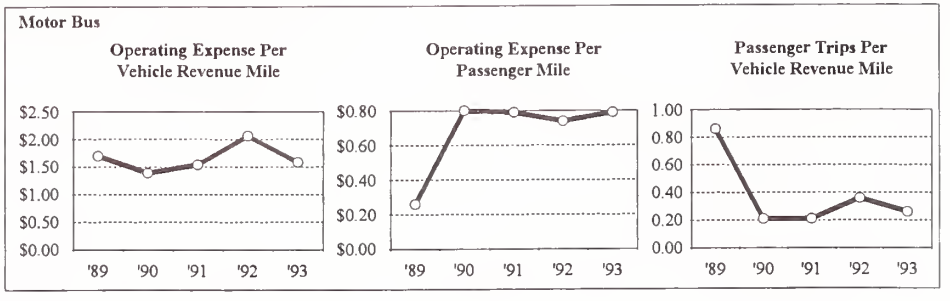
Operating Expense/Vehicle Revenue Mile	$1.58
Operating Expense/Vehicle Revenue Hour	$38.92

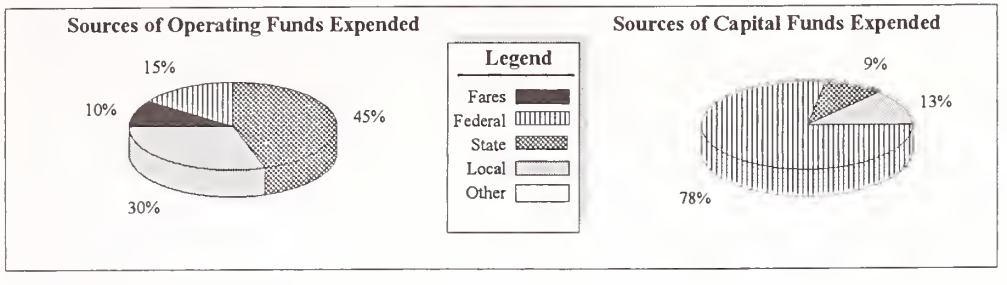
Cost Effectiveness

Operating Expense/Passenger Mile	$0.79
Operating Expense/Unlinked Passenger Trip	$6.15

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	6.33





NY-Rockland Coaches, Inc. (RCI)

126 North Washington Avenue
Bergenfield, NJ 07621-1764
(201)384-2400

Chief Executive Officer: Richard A. Capitani, President

Section 15 ID Number: 2923

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	52,863,299
Annual Unlinked Trips	2,088,047
Average Weekday Unlinked Trips	6,992
Average Saturday Unlinked Trips	3,176
Average Sunday Unlinked Trips	2,455

Service Supplied

Annual Vehicle Revenue Miles	3,400,788
Annual Vehicle Revenue Hours	124,614
Total Fleet	93
Vehicles Operated in Maximum Service	69
Base Period Requirement	43

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	69	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$6,929,169
Local Funds	0
State Funds	2,902,551
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$9,831,720**

Summary of Operating Expenses

Salaries/Wages/Benefits	$7,902,542
Materials & Supplies	1,895,573
Purchased Transportation	0
Other Expenses	1,732,456
Total Operating Expenses	**$11,530,571**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$11,530,571
Capital Funding	$0
Annual Passenger Miles	52,863,299
Annual Vehicle Revenue Miles	3,400,788
Annual Unlinked Trips	2,088,047
Average Weekday Unlinked Trips	6,992
Annual Vehicle Revenue Hours	124,614
Fixed Guideway Directional Route Miles	3.4
Total Fleet	93
Average Fleet Age in Years	8.5
Vehicles Operated in Maximum Service	69
Peak to Base Ratio	1.6
Percent Spares	35%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$3.39
Operating Expense/Vehicle Revenue Hour	$92.53

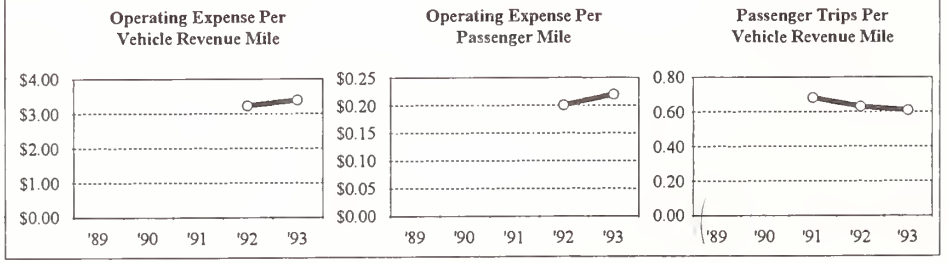
Cost Effectiveness

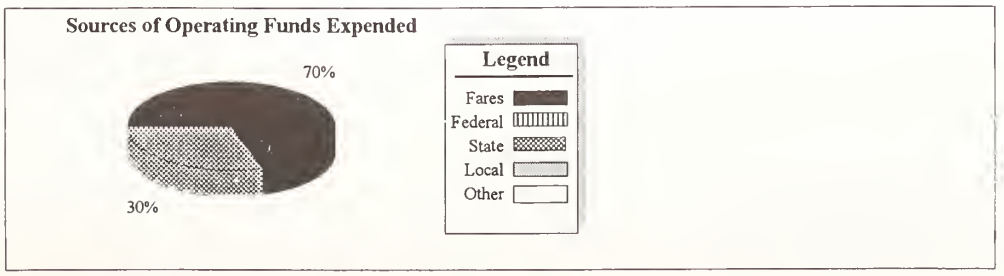
Operating Expense/Passenger Mile	$0.22
Operating Expense/Unlinked Passenger Trip	$5.52

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.61
Unlinked Passenger Trips/Vehicle Revenue Hour	16.76

Motor Bus





Source: 1993 National Transit Database

NY-Suffolk Transit

Rudolph M. Kammerer Building
Yaphank, NY 11980
(516)852-4880

Chief Executive Officer: Gerald V. Cronin,
Director, Transportation Operations

Section 15 ID Number: 2072

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	780
Population	1,150,000

Service Consumption

Annual Passenger Miles	29,298,928
Annual Unlinked Trips	3,228,481
Average Weekday Unlinked Trips	10,752
Average Saturday Unlinked Trips	7,616
Average Sunday Unlinked Trips	1,682

Service Supplied

Annual Vehicle Revenue Miles	5,724,669
Annual Vehicle Revenue Hours	319,620
Total Fleet	152
Vehicles Operated in Maximum Service	122
Base Period Requirement	117

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	122
Heavy Rail	0	0
Total	**0**	**122**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$3,036,979
Local Funds	4,816,787
State Funds	5,080,435
Federal Assistance	954,582
Other Funds	45,804
Total Operating Funds Expended	**$13,934,587**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	15,235,693
Other Expenses	0
Total Operating Expenses	**$15,235,693**

Sources of Capital Funds Expended

Local Funds	$1,600,066
State Funds	546,175
Federal Assistance	7,637,269
Total Capital Funds Expended	**$9,783,510**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$5,784,154	$208,590	$5,992,744
Heavy Rail	0	3,790,766	3,790,766
Total	**$5,784,154**	**$3,999,356**	**$9,783,510**

Characteristics

	Motor Bus
Operating Expense	$15,235,693
Capital Funding	$5,992,744
Annual Passenger Miles	29,298,928
Annual Vehicle Revenue Miles	5,724,669
Annual Unlinked Trips	3,228,481
Average Weekday Unlinked Trips	10,752
Annual Vehicle Revenue Hours	319,620
Fixed Guideway Directional Route Miles	0.0
Total Fleet	152
Average Fleet Age in Years	6.3
Vehicles Operated in Maximum Service	122
Peak to Base Ratio	1.0
Percent Spares	25%

Performance Measures

Service Efficiency

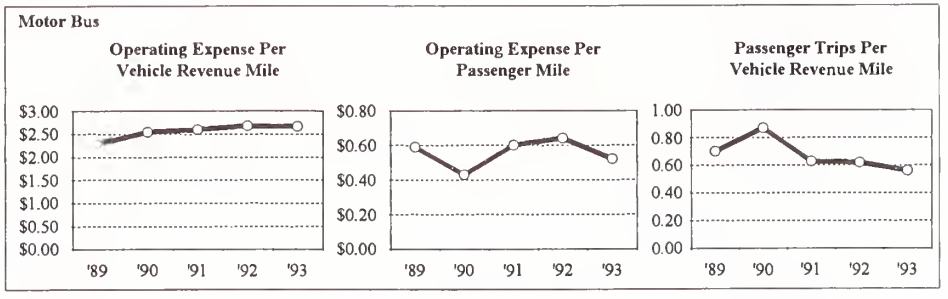
Operating Expense/Vehicle Revenue Mile	$2.66
Operating Expense/Vehicle Revenue Hour	$47.67

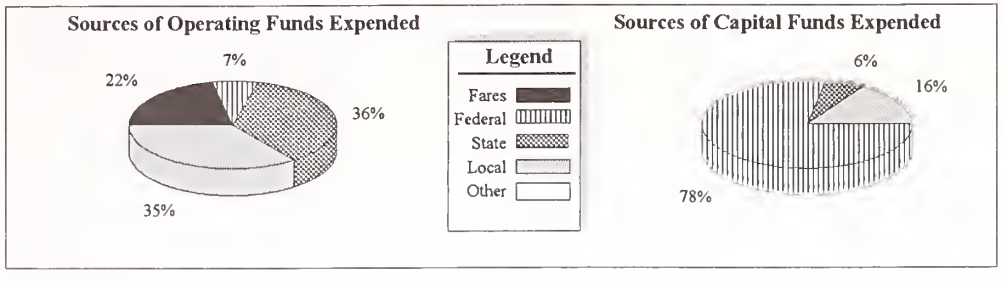
Cost Effectiveness

Operating Expense/Passenger Mile	$0.52
Operating Expense/Unlinked Passenger Trip	$4.72

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.56
Unlinked Passenger Trips/Vehicle Revenue Hour	10.10





NY-T.R.I.P.S.
Rockland Ride Sharing

CITS- Trips Yeager Grp. Health Ctr.
Pomona, NY 10970
(914)364-2064

Chief Executive Officer: William Chase, Commissioner

Section 15 ID Number: 2086

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	176
Population	269,704

Service Consumption

Annual Passenger Miles	206,255
Annual Unlinked Trips	39,720
Average Weekday Unlinked Trips	155
Average Saturday Unlinked Trips	26
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	187,174
Annual Vehicle Revenue Hours	16,016
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	8	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$29,649
Local Funds	388,842
State Funds	128,886
Federal Assistance	377,250
Other Funds	0
Total Operating Funds Expended	**$924,627**

Summary of Operating Expenses

Salaries/Wages/Benefits	$587,023
Materials & Supplies	28,870
Purchased Transportation	0
Other Expenses	308,734
Total Operating Expenses	**$924,627**

Sources of Capital Funds Expended

Local Funds	$388,842
State Funds	128,886
Federal Assistance	0
Total Capital Funds Expended	**$517,728**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$517,728	$517,728

Characteristics

	Demand Response
Operating Expense	$924,627
Capital Funding	$517,728
Annual Passenger Miles	206,255
Annual Vehicle Revenue Miles	187,174
Annual Unlinked Trips	39,720
Average Weekday Unlinked Trips	155
Annual Vehicle Revenue Hours	16,016
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	6.7
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$4.94
Operating Expense/Vehicle Revenue Hour	$57.73

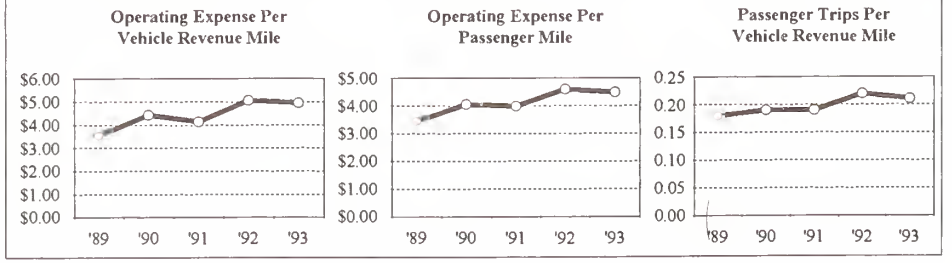
Cost Effectiveness

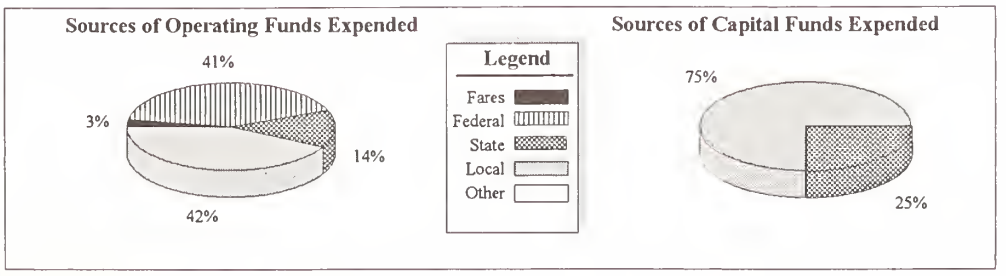
Operating Expense/Passenger Mile	$4.48
Operating Expense/Unlinked Passenger Trip	$23.28

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	2.48

Demand Response





Source: 1993 National Transit Database

NY-Transport of Rockland (TOR)

Robert L. Yeager Health Center
Pomona, NY 10970
(914)364-2064

Chief Executive Officer: William C. Chase, Commissioner

Section 15 ID Number: 2084

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	176
Population	269,704
Service Consumption	
Annual Passenger Miles	10,993,236
Annual Unlinked Trips	1,390,292
Average Weekday Unlinked Trips	5,092
Average Saturday Unlinked Trips	1,459
Average Sunday Unlinked Trips	285
Service Supplied	
Annual Vehicle Revenue Miles	1,135,332
Annual Vehicle Revenue Hours	57,500
Total Fleet	30
Vehicles Operated in Maximum Service	30
Base Period Requirement	25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	30

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$742,338
Local Funds	3,219,924
State Funds	969,854
Federal Assistance	377,250
Other Funds	0
Total Operating Funds Expended	**$5,309,366**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	5,309,366
Other Expenses	0
Total Operating Expenses	**$5,309,366**
Sources of Capital Funds Expended	
Local Funds	$3,219,091
State Funds	969,854
Federal Assistance	0
Total Capital Funds Expended	**$4,188,945**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$4,188,945	$4,188,945

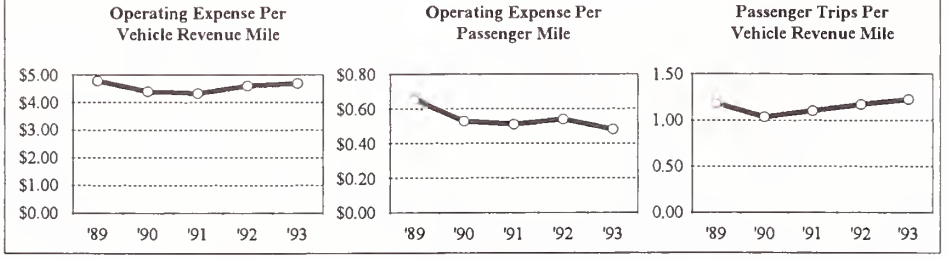
Characteristics

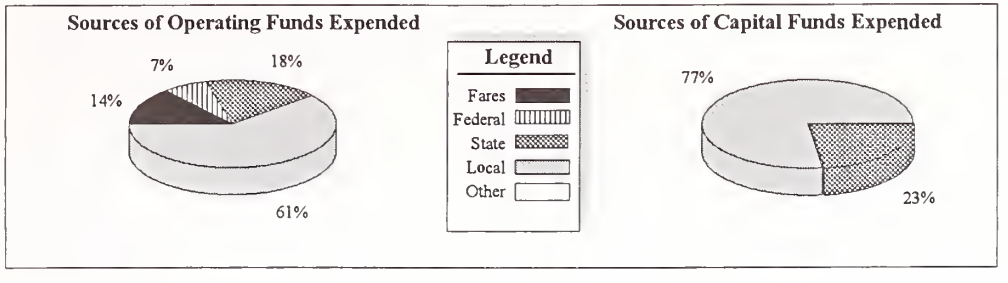
	Motor Bus
Operating Expense	$5,309,366
Capital Funding	$4,188,945
Annual Passenger Miles	10,993,236
Annual Vehicle Revenue Miles	1,135,332
Annual Unlinked Trips	1,390,292
Average Weekday Unlinked Trips	5,092
Annual Vehicle Revenue Hours	57,500
Fixed Guideway Directional Route Miles	0.0
Total Fleet	30
Average Fleet Age in Years	8.6
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$4.68
Operating Expense/Vehicle Revenue Hour	$92.34
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.48
Operating Expense/Unlinked Passenger Trip	$3.82
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.22
Unlinked Passenger Trips/Vehicle Revenue Hour	24.18

Motor Bus





NY-Village of Spring Valley Bus

Senator Gene Levy Plaza
Spring Valley, NY 10977
(914)352-1100

Chief Executive Officer: Allen Thompson, Mayor

Section 15 ID Number: 2089

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	3
Population	25,000

Service Consumption

Annual Passenger Miles	348,960 Q
Annual Unlinked Trips	71,153
Average Weekday Unlinked Trips	283
Average Saturday Unlinked Trips	19
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	81,544
Annual Vehicle Revenue Hours	6,360
Total Fleet	3
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	2	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$21,949
Local Funds	156,576
State Funds	90,282
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$268,807**

Summary of Operating Expenses

Salaries/Wages/Benefits	$237,097
Materials & Supplies	18,427
Purchased Transportation	0
Other Expenses	13,283
Total Operating Expenses	**$268,807**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$268,807
Capital Funding	$0
Annual Passenger Miles	348,960 Q
Annual Vehicle Revenue Miles	81,544
Annual Unlinked Trips	71,153
Average Weekday Unlinked Trips	283
Annual Vehicle Revenue Hours	6,360
Fixed Guideway Directional Route Miles	0.0
Total Fleet	3
Average Fleet Age in Years	5.5
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Percent Spares	50%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$3.30
Operating Expense/Vehicle Revenue Hour	$42.27

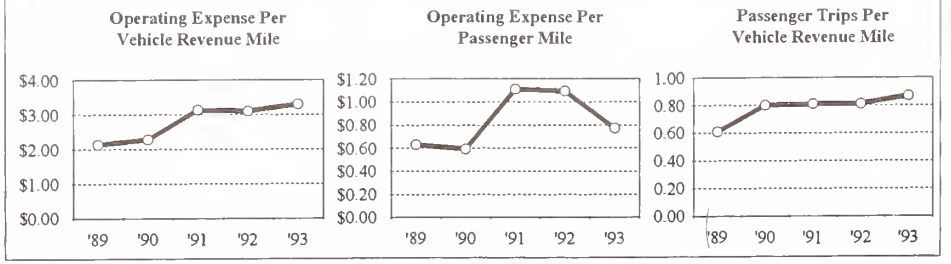
Cost Effectiveness

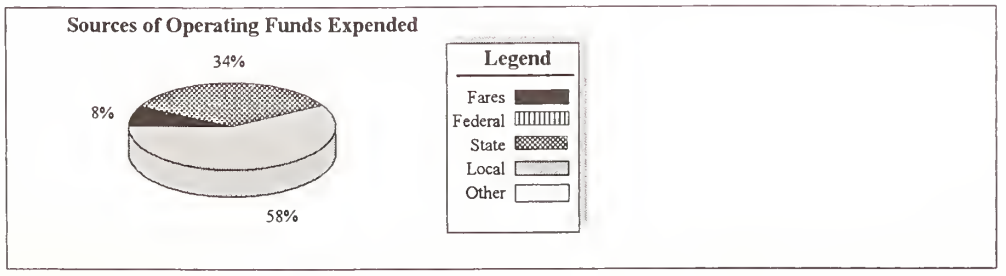
Operating Expense/Passenger Mile	$0.77 Q
Operating Expense/Unlinked Passenger Trip	$3.78

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.87
Unlinked Passenger Trips/Vehicle Revenue Hour	11.19

Motor Bus





Source: 1993 National Transit Database

New York City Department of Transportation (NYCDOT)

Battery Maritime Building
New York, NY 10004-1498
(212)806-6900

Chief Executive Officer: Janet Lanphier, Deputy Commissioner

Section 15 ID Number: 2082

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	322
Population	7,071,639

Service Consumption

Annual Passenger Miles	133,602,168 Q
Annual Unlinked Trips	21,765,528 Q
Average Weekday Unlinked Trips	74,809 Q
Average Saturday Unlinked Trips	25,264 Q
Average Sunday Unlinked Trips	25,598 Q

Service Supplied

Annual Vehicle Revenue Miles	4,216,023 Q
Annual Vehicle Revenue Hours	353,119 Q
Total Fleet	231 Q
Vehicles Operated in Maximum Service	187 Q
Base Period Requirement	116 Q

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	91
Demand Response	0	92 Q
Ferry Boat	4	0
Total	**4**	**183**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$100,750,052
Local Funds	94,248,480
State Funds	52,046,516
Federal Assistance	6,100,730
Other Funds	1,373,366
Total Operating Funds Expended	**$254,519,144**

Summary of Operating Expenses

Salaries/Wages/Benefits	$28,103,229 Q
Materials & Supplies	2,714,045 Q
Purchased Transportation	25,848,291 Q*
Other Expenses	1,612,682 Q
Total Operating Expenses	**$58,278,247**

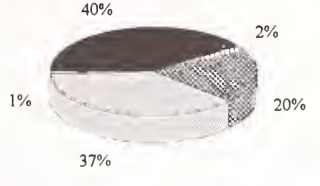
Sources of Capital Funds Expended

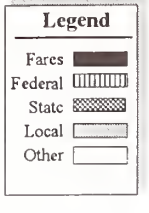
Local Funds	$15,091,134
State Funds	276,764
Federal Assistance	3,000,957
Total Capital Funds Expended	**$18,368,855**

Uses of Capital Funds

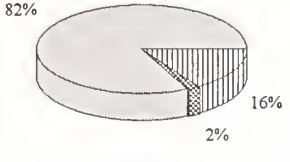
	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,281,467	$1,976,311	$3,257,778
Demand Response	0	0	0
Ferry Boat	9,537	15,101,540	15,111,077
Total	**$1,291,004**	**$17,077,851**	**$18,368,855**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



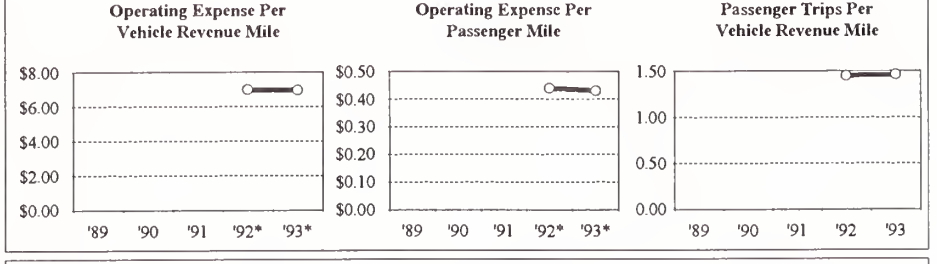
Characteristics

	Motor Bus	Ferry Boat	Demand Response
Operating Expense	$16,520,673	$32,429,956 Q	$9,327,618 Q
Capital Funding	$3,257,778	$15,111,077	$0 Q
Annual Passenger Miles	38,570,358	93,536,856	1,494,954 Q
Annual Vehicle Revenue Miles	2,379,628	169,515	1,666,880 Q
Annual Unlinked Trips	3,479,277	17,987,857	298,394 Q
Average Weekday Unlinked Trips	12,351	61,423	1,035 Q
Annual Vehicle Revenue Hours	199,748	16,351	137,020 Q
Fixed Guideway Directional Route Miles	37.2	10.4	0.0
Total Fleet	115	7	109 Q
Average Fleet Age in Years	7.3	17.4	3.6 Q
Vehicles Operated in Maximum Service	91	4	92 Q
Peak to Base Ratio	3.0	2.0	N/A
Percent Spares	26%	75%	18% Q

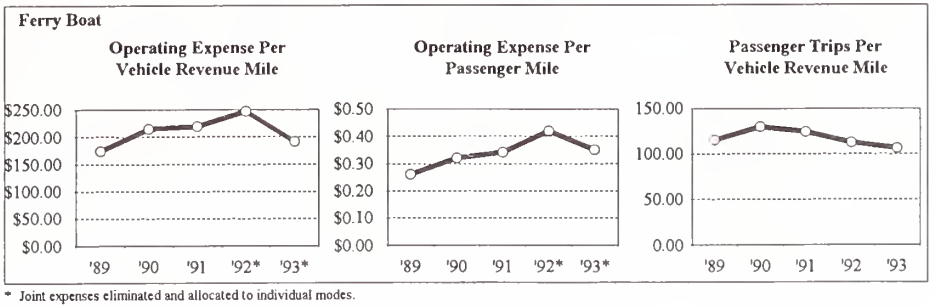
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$6.94	$191.31 Q	$5.60 Q
Operating Expense/Vehicle Revenue Hour	$82.71	$1,983.36 Q	$68.07 Q
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.43	$0.35 Q	$6.24 Q
Operating Expense/Unlinked Passenger Trip	$4.75	$1.80 Q	$31.26 Q
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.46	106.11	0.18 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	17.42	1100.11	2.18 Q

Motor Bus



Ferry Boat



* Joint expenses eliminated and allocated to individual modes.

NYCDOT-Contract Services-Command Bus Company, Inc.

626 Wortman Avenue
Brooklyn, NY 11208
(718)272-0900

Chief Executive Officer: Burton S. Cooper, President

Section 15 ID Number: 2073

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	322
Population	7,071,639

Service Consumption

Annual Passenger Miles	29,535,491
Annual Unlinked Trips	2,674,308
Average Weekday Unlinked Trips	10,170
Average Saturday Unlinked Trips	1,397
Average Sunday Unlinked Trips	145

Service Supplied

Annual Vehicle Revenue Miles	2,098,041
Annual Vehicle Revenue Hours	183,705
Total Fleet	122
Vehicles Operated in Maximum Service	106
Base Period Requirement	81

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	106	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	17,841,521
Total Operating Funds Expended	**$17,841,521**

Summary of Operating Expenses

Salaries/Wages/Benefits	$13,071,805
Materials & Supplies	1,756,055
Purchased Transportation	0
Other Expenses	2,655,737
Total Operating Expenses	**$17,483,597**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$17,483,597
Capital Funding	$0
Annual Passenger Miles	29,535,491
Annual Vehicle Revenue Miles	2,098,041
Annual Unlinked Trips	2,674,308
Average Weekday Unlinked Trips	10,170
Annual Vehicle Revenue Hours	183,705
Fixed Guideway Directional Route Miles	8.1
Total Fleet	122
Average Fleet Age in Years	8.5
Vehicles Operated in Maximum Service	106
Peak to Base Ratio	1.3
Percent Spares	15%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$8.33
Operating Expense/Vehicle Revenue Hour	$95.17

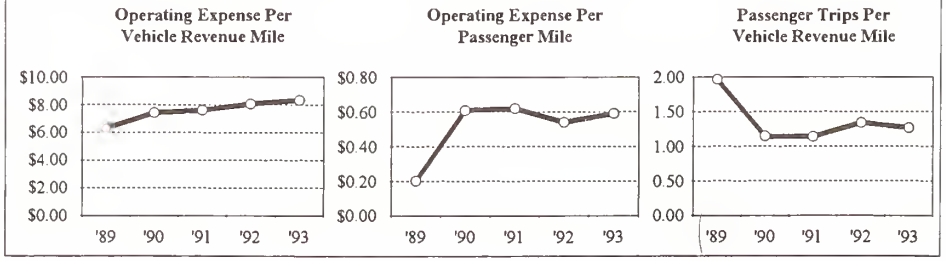
Cost Effectiveness

Operating Expense/Passenger Mile	$0.59
Operating Expense/Unlinked Passenger Trip	$6.54

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.27
Unlinked Passenger Trips/Vehicle Revenue Hour	14.56

Motor Bus



Source: 1993 National Transit Database

NYCDOT-Contract Services-Green Bus Lines, Inc.

165-25 147th Avenue
Jamaica, NY 11434
(718)995-4700

Chief Executive Officer: Burton S. Cooper, President

Section 15 ID Number: 2038

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	322
Population	7,071,639

Service Consumption

Annual Passenger Miles	68,898,849
Annual Unlinked Trips	28,322,790
Average Weekday Unlinked Trips	102,384
Average Saturday Unlinked Trips	19,935
Average Sunday Unlinked Trips	20,265

Service Supplied

Annual Vehicle Revenue Miles	5,152,470
Annual Vehicle Revenue Hours	564,414
Total Fleet	184
Vehicles Operated in Maximum Service	148
Base Period Requirement	130

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	148	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	46,227,820
Total Operating Funds Expended	**$46,227,820**

Summary of Operating Expenses

Salaries/Wages/Benefits	$35,859,142
Materials & Supplies	5,214,856
Purchased Transportation	0
Other Expenses	4,031,757
Total Operating Expenses	**$45,105,755**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$45,105,755
Capital Funding	$0
Annual Passenger Miles	68,898,849
Annual Vehicle Revenue Miles	5,152,470
Annual Unlinked Trips	28,322,790
Average Weekday Unlinked Trips	102,384
Annual Vehicle Revenue Hours	564,414
Fixed Guideway Directional Route Miles	4.7
Total Fleet	184
Average Fleet Age in Years	9.4
Vehicles Operated in Maximum Service	148
Peak to Base Ratio	1.1
Percent Spares	24%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$8.75
Operating Expense/Vehicle Revenue Hour	$79.92

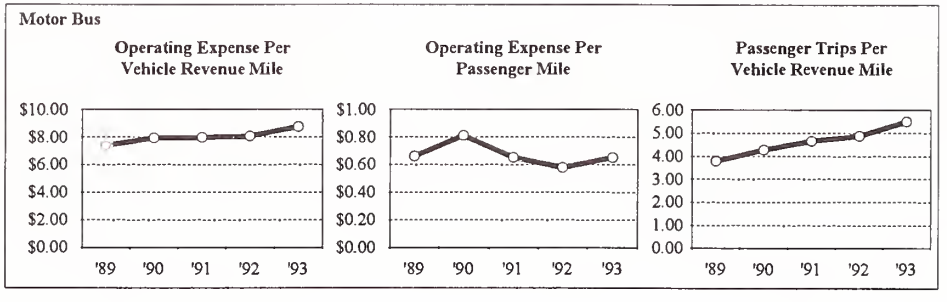
Cost Effectiveness

Operating Expense/Passenger Mile	$0.65
Operating Expense/Unlinked Passenger Trip	$1.59

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	5.50
Unlinked Passenger Trips/Vehicle Revenue Hour	50.18

Motor Bus



Source: 1993 National Transit Database

NYCDOT-Contract Services-Jamaica Buses, Inc.

114-15 Guy R. Brewer Boulevard
Jamaica, NY 11434
(718)526-0800

Chief Executive Officer: Jerome Cooper, President

Section 15 ID Number: 2039

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	322
Population	7,071,639

Service Consumption

Annual Passenger Miles	12,611,139
Annual Unlinked Trips	6,695,816
Average Weekday Unlinked Trips	23,470
Average Saturday Unlinked Trips	7,976
Average Sunday Unlinked Trips	4,728

Service Supplied

Annual Vehicle Revenue Miles	1,731,362
Annual Vehicle Revenue Hours	189,327
Total Fleet	100
Vehicles Operated in Maximum Service	74
Base Period Requirement	40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	74	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	20,958,913
Total Operating Funds Expended	**$20,958,913**

Summary of Operating Expenses

Salaries/Wages/Benefits	$15,519,521
Materials & Supplies	2,730,098
Purchased Transportation	0
Other Expenses	2,126,483
Total Operating Expenses	**$20,376,102**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$20,376,102
Capital Funding	$0
Annual Passenger Miles	12,611,139
Annual Vehicle Revenue Miles	1,731,362
Annual Unlinked Trips	6,695,816
Average Weekday Unlinked Trips	23,470
Annual Vehicle Revenue Hours	189,327
Fixed Guideway Directional Route Miles	5.6
Total Fleet	100
Average Fleet Age in Years	10.2
Vehicles Operated in Maximum Service	74
Peak to Base Ratio	1.8
Percent Spares	35%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$11.77
Operating Expense/Vehicle Revenue Hour	$107.62

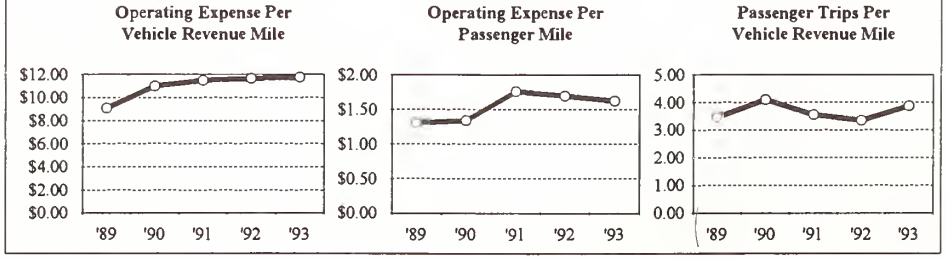
Cost Effectiveness

Operating Expense/Passenger Mile	$1.62
Operating Expense/Unlinked Passenger Trip	$3.04

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	3.87
Unlinked Passenger Trips/Vehicle Revenue Hour	35.37

Motor Bus



Source: 1993 National Transit Database

NYCDOT-Contract Services-New York
Bus Tours, Inc.

Interstate 95 @ Exit 13
Bronx, NY 10475-1398
(718)994-5500

Chief Executive Officer: Michael Rafferty, President

Section 15 ID Number: 2040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	322
Population	7,071,639

Service Consumption

Annual Passenger Miles	51,619,377
Annual Unlinked Trips	2,916,349
Average Weekday Unlinked Trips	10,003
Average Saturday Unlinked Trips	3,165
Average Sunday Unlinked Trips	1,893

Service Supplied

Annual Vehicle Revenue Miles	2,190,697
Annual Vehicle Revenue Hours	173,153
Total Fleet	127
Vehicles Operated in Maximum Service	100
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	100	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	18,352,146
Total Operating Funds Expended	**$18,352,146**

Summary of Operating Expenses

Salaries/Wages/Benefits	$11,608,004
Materials & Supplies	2,122,397
Purchased Transportation	0
Other Expenses	2,370,524
Total Operating Expenses	**$16,100,925**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$16,100,925
Capital Funding	$0
Annual Passenger Miles	51,619,377
Annual Vehicle Revenue Miles	2,190,697
Annual Unlinked Trips	2,916,349
Average Weekday Unlinked Trips	10,003
Annual Vehicle Revenue Hours	173,153
Fixed Guideway Directional Route Miles	2.2
Total Fleet	127
Average Fleet Age in Years	6.8
Vehicles Operated in Maximum Service	100
Peak to Base Ratio	4.3
Percent Spares	27%

Performance Measures

Service Efficiency

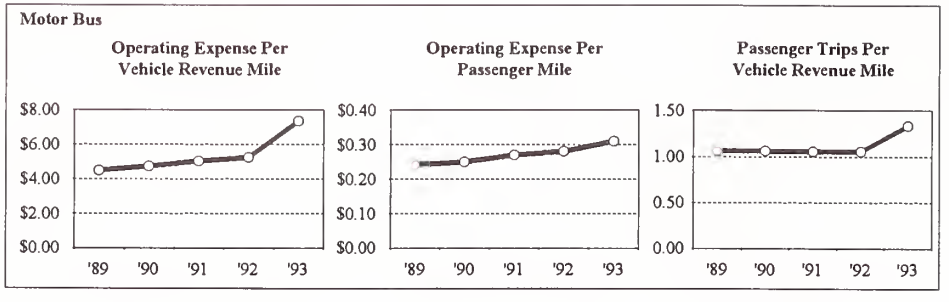
Operating Expense/Vehicle Revenue Mile	$7.35
Operating Expense/Vehicle Revenue Hour	$92.99

Cost Effectiveness

Operating Expense/Passenger Mile	$0.31
Operating Expense/Unlinked Passenger Trip	$5.52

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.33
Unlinked Passenger Trips/Vehicle Revenue Hour	16.84



Source: 1993 National Transit Database

NYCDOT-Contract Services-Queens Surface Corporation

124-15 28th Avenue
Flushing, NY 11354-1134
(718)445-3500

Chief Executive Officer: Robert J. Burke, President

Section 15 ID Number: 2136

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	322
Population	7,323,000

Service Consumption

Annual Passenger Miles	92,420,448
Annual Unlinked Trips	24,748,415
Average Weekday Unlinked Trips	83,819
Average Saturday Unlinked Trips	34,053
Average Sunday Unlinked Trips	27,651

Service Supplied

Annual Vehicle Revenue Miles	5,366,867
Annual Vehicle Revenue Hours	499,336
Total Fleet	264
Vehicles Operated in Maximum Service	226
Base Period Requirement	121

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	226	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	60,621,599
Total Operating Funds Expended	**$60,621,599**

Summary of Operating Expenses

Salaries/Wages/Benefits	$45,892,018
Materials & Supplies	5,773,535
Purchased Transportation	0
Other Expenses	6,540,149
Total Operating Expenses	**$58,205,702**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$58,205,702
Capital Funding	$0
Annual Passenger Miles	92,420,448
Annual Vehicle Revenue Miles	5,366,867
Annual Unlinked Trips	24,748,415
Average Weekday Unlinked Trips	83,819
Annual Vehicle Revenue Hours	499,336
Fixed Guideway Directional Route Miles	5.0
Total Fleet	264
Average Fleet Age in Years	10.9
Vehicles Operated in Maximum Service	226
Peak to Base Ratio	1.9
Percent Spares	17%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$10.85
Operating Expense/Vehicle Revenue Hour	$116.57

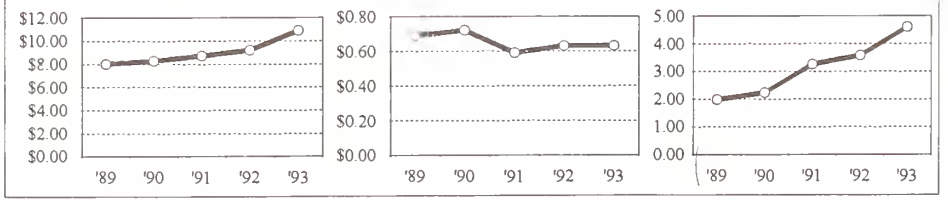
Cost Effectiveness

Operating Expense/Passenger Mile	$0.63
Operating Expense/Unlinked Passenger Trip	$2.35

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.61
Unlinked Passenger Trips/Vehicle Revenue Hour	49.56

Motor Bus



Source: 1993 National Transit Database

NCYDOT-Contract Services-Triboro Coach Corporation

85-01 24th Avenue
Jackson Heights, NY 11369
(718)335-1000

Chief Executive Officer: Stephen J. Eagar, President

Section 15 ID Number: 2046

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	322
Population	7,071,639

Service Consumption

Annual Passenger Miles	40,028,844
Annual Unlinked Trips	15,654,843
Average Weekday Unlinked Trips	53,588
Average Saturday Unlinked Trips	21,694
Average Sunday Unlinked Trips	15,299

Service Supplied

Annual Vehicle Revenue Miles	3,259,769
Annual Vehicle Revenue Hours	399,582
Total Fleet	200
Vehicles Operated in Maximum Service	173
Base Period Requirement	49

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	173	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	36,457,409
Total Operating Funds Expended	**$36,457,409**

Summary of Operating Expenses

Salaries/Wages/Benefits	$28,223,438
Materials & Supplies	3,023,348
Purchased Transportation	0
Other Expenses	3,360,763
Total Operating Expenses	**$34,607,549**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$34,607,549
Capital Funding	$0
Annual Passenger Miles	40,028,844
Annual Vehicle Revenue Miles	3,259,769
Annual Unlinked Trips	15,654,843
Average Weekday Unlinked Trips	53,588
Annual Vehicle Revenue Hours	399,582
Fixed Guideway Directional Route Miles	6.9
Total Fleet	200
Average Fleet Age in Years	9.4
Vehicles Operated in Maximum Service	173
Peak to Base Ratio	3.5
Percent Spares	16%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$10.62
Operating Expense/Vehicle Revenue Hour	$86.61

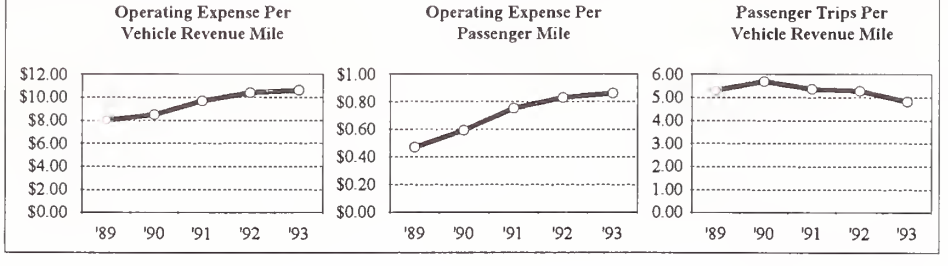
Cost Effectiveness

Operating Expense/Passenger Mile	$0.86
Operating Expense/Unlinked Passenger Trip	$2.21

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.80
Unlinked Passenger Trips/Vehicle Revenue Hour	39.18

Motor Bus



Source: 1993 National Transit Database

New York-MTA-Long Island Rail Road Company (LIRR)

Jamaica Station Building
Jamaica, NY 11435
(718)558-8252

Chief Executive Officer: Thomas F. Prendergast, President

Section 15 ID Number: 2100

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	3,990
Population	11,720,000

Service Consumption

Annual Passenger Miles	1,960,886,234
Annual Unlinked Trips	92,462,000
Average Weekday Unlinked Trips	325,000
Average Saturday Unlinked Trips	97,000
Average Sunday Unlinked Trips	74,000

Service Supplied

Annual Vehicle Revenue Miles	54,319,990
Annual Vehicle Revenue Hours	1,662,810
Total Fleet	1,184
Vehicles Operated in Maximum Service	967
Base Period Requirement	495

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	967	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$289,963,798
Local Funds	142,110,628
State Funds	153,433,437
Federal Assistance	13,494,546
Other Funds	21,914,117
Total Operating Funds Expended	**$620,916,526**

Summary of Operating Expenses

Salaries/Wages/Benefits	$532,060,035
Materials & Supplies	50,572,600
Purchased Transportation	0
Other Expenses	38,283,891
Total Operating Expenses	**$620,916,526**

Sources of Capital Funds Expended

Local Funds	$98,884,680
State Funds	269,996
Federal Assistance	81,387,598
Total Capital Funds Expended	**$180,542,274**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	$4,665,989	$175,876,285	$180,542,274

Characteristics

	Commuter Rail
Operating Expense	$620,916,526
Capital Funding	$180,542,274
Annual Passenger Miles	1,960,886,234
Annual Vehicle Revenue Miles	54,319,990
Annual Unlinked Trips	92,462,000
Average Weekday Unlinked Trips	325,000
Annual Vehicle Revenue Hours	1,662,810
Fixed Guideway Directional Route Miles	638.2
Total Fleet	1,184
Average Fleet Age in Years	22.3
Vehicles Operated in Maximum Service	967
Peak to Base Ratio	1.9
Percent Spares	22%

Performance Measures

Service Efficiency

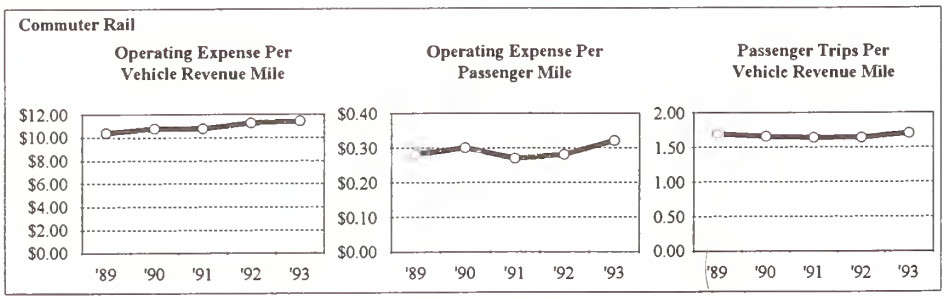
Operating Expense/Vehicle Revenue Mile	$11.43
Operating Expense/Vehicle Revenue Hour	$373.41

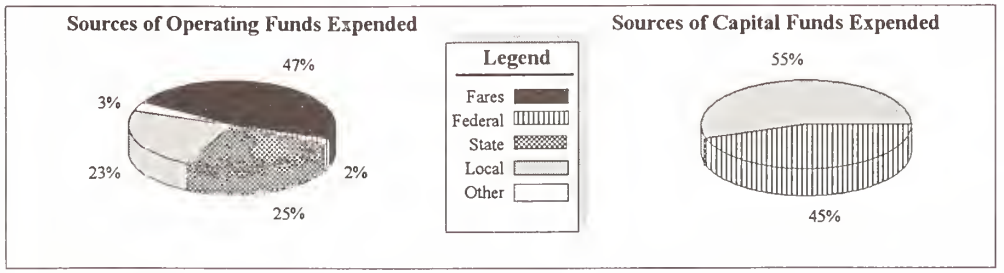
Cost Effectiveness

Operating Expense/Passenger Mile	$0.32
Operating Expense/Unlinked Passenger Trip	$6.72

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.70
Unlinked Passenger Trips/Vehicle Revenue Hour	55.61





Source: 1993 National Transit Database

New York-MTA-Metro North Commuter Railroad (Metro North)

347 Madison Avenue
New York, NY 10017
(212)340-2677

Chief Executive Officer: D. N. Nelson, President

Section 15 ID Number: 2078

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	195, 71, 67, 133, 144, 209

Service Area Statistics

Square Miles	527
Population	4,484,000

Service Consumption

Annual Passenger Miles	1,379,836,144
Annual Unlinked Trips	59,119,405
Average Weekday Unlinked Trips	205,193
Average Saturday Unlinked Trips	72,929
Average Sunday Unlinked Trips	56,892

Service Supplied

Annual Vehicle Revenue Miles	37,352,273
Annual Vehicle Revenue Hours	1,005,752
Total Fleet	797
Vehicles Operated in Maximum Service	700
Base Period Requirement	427

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	4
Commuter Rail	696	0
Total	**696**	**4**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$241,445,095
Local Funds	57,896,415
State Funds	102,583,534
Federal Assistance	7,322,581
Other Funds	22,292,268
Total Operating Funds Expended	**$431,539,893**

Summary of Operating Expenses

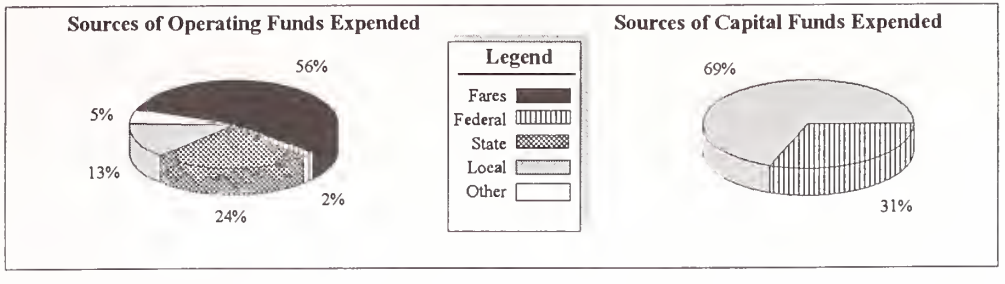
Salaries/Wages/Benefits	$308,226,056
Materials & Supplies	38,391,208
Purchased Transportation	596,002
Other Expenses	84,326,627
Total Operating Expenses	**$431,539,893**

Sources of Capital Funds Expended

Local Funds	$74,129,082
State Funds	0
Federal Assistance	33,904,057
Total Capital Funds Expended	**$108,033,139**

Uses of Capital Funds

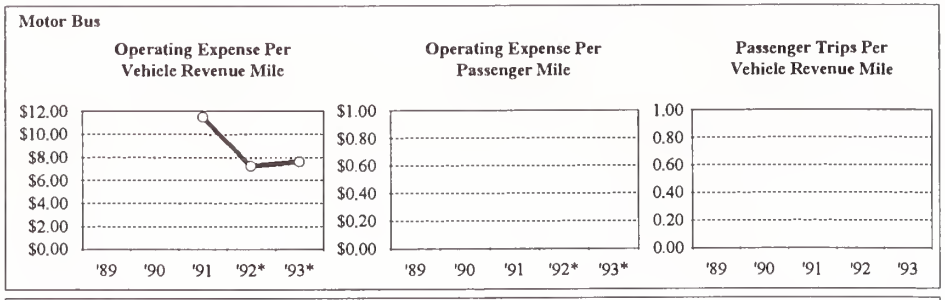
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Commuter Rail	12,509,083	95,524,056	108,033,139
Total	**$12,509,083**	**$95,524,056**	**$108,033,139**

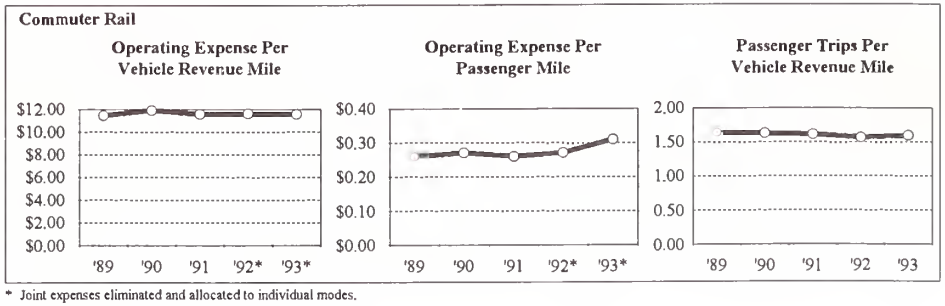


Characteristics	Motor Bus	Commuter Rail
Operating Expense	$596,002	$430,943,891
Capital Funding	$0	$108,033,139
Annual Passenger Miles	0	1,379,836,144
Annual Vehicle Revenue Miles	78,677	37,273,596
Annual Unlinked Trips	0	59,119,405
Average Weekday Unlinked Trips	0	205,193
Annual Vehicle Revenue Hours	13,005	992,747
Fixed Guideway Directional Route Miles	0.0	535.4
Total Fleet	5	792
Average Fleet Age in Years	2.0	17.9
Vehicles Operated in Maximum Service	4	696
Peak to Base Ratio	2.0	1.6
Percent Spares	25%	14%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$7.58	$11.56
Operating Expense/Vehicle Revenue Hour	$45.83	$434.09
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.00	$0.31
Operating Expense/Unlinked Passenger Trip	$0.00	$7.29
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.00	1.59
Unlinked Passenger Trips/Vehicle Revenue Hour	0.00	59.55





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

New York-MTA-Metropolitan Suburban Bus Authority (MSBA)

700 Commercial Avenue
Garden City, NY 11530
(516)542-0100

Chief Executive Officer: Helena E. Williams, President

Section 15 ID Number: 2007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	284
Population	1,321,000

Service Consumption

Annual Passenger Miles	122,843,685
Annual Unlinked Trips	24,766,872
Average Weekday Unlinked Trips	83,934
Average Saturday Unlinked Trips	43,212
Average Sunday Unlinked Trips	20,104

Service Supplied

Annual Vehicle Revenue Miles	9,138,244
Annual Vehicle Revenue Hours	610,034
Total Fleet	318
Vehicles Operated in Maximum Service	265
Base Period Requirement	139

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	265	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$29,253,684
Local Funds	11,367,868
State Funds	14,708,387
Federal Assistance	1,307,996
Other Funds	605,262
Total Operating Funds Expended	**$57,243,197**

Summary of Operating Expenses

Salaries/Wages/Benefits	$45,882,194
Materials & Supplies	5,533,962
Purchased Transportation	0
Other Expenses	5,827,041
Total Operating Expenses	**$57,243,197**

Sources of Capital Funds Expended

Local Funds	$634,139
State Funds	606,905
Federal Assistance	3,936,639
Total Capital Funds Expended	**$5,177,683**

Uses of Capital Funds

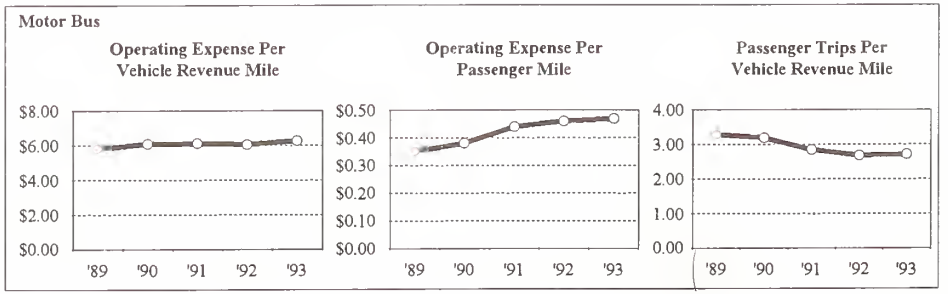
	Rolling Stock	Facilities and Other	Total
Motor Bus	$2,632,984	$2,544,699	$5,177,683

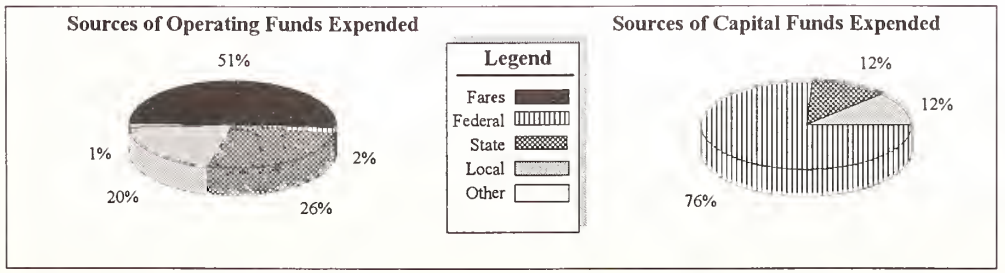
Characteristics

	Motor Bus
Operating Expense	$57,243,197
Capital Funding	$5,177,683
Annual Passenger Miles	122,843,685
Annual Vehicle Revenue Miles	9,138,244
Annual Unlinked Trips	24,766,872
Average Weekday Unlinked Trips	83,934
Annual Vehicle Revenue Hours	610,034
Fixed Guideway Directional Route Miles	4.8
Total Fleet	318
Average Fleet Age in Years	7.7
Vehicles Operated in Maximum Service	265
Peak to Base Ratio	1.8
Percent Spares	20%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$6.26
Operating Expense/Vehicle Revenue Hour	$93.84
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.47
Operating Expense/Unlinked Passenger Trip	$2.31
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.71
Unlinked Passenger Trips/Vehicle Revenue Hour	40.60





Source: 1993 National Transit Database

New York-MTA-New York City Transit Authority (NYCTA)

370 Jay Street
Brooklyn, NY 11201
(718)330-4321

Chief Executive Officer: Alan F. Kiepper, President

Section 15 ID Number: 2008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	618
Population	14,648,000

Service Consumption

Annual Passenger Miles	6,822,536,935
Annual Unlinked Trips	1,798,879,235
Average Weekday Unlinked Trips	5,991,130
Average Saturday Unlinked Trips	2,839,839
Average Sunday Unlinked Trips	2,233,961

Service Supplied

Annual Vehicle Revenue Miles	385,012,146
Annual Vehicle Revenue Hours	27,422,694
Total Fleet	9,627
Vehicles Operated in Maximum Service	8,122
Base Period Requirement	4,975

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	3,064	0
Heavy Rail	4,954	0
Demand Response	0	104
Total	**8,018**	**104**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,635,732,250
Local Funds	773,588,893
State Funds	752,924,746
Federal Assistance	71,079,130
Other Funds	39,979,695
Total Operating Funds Expended	**$3,273,304,714**

Summary of Operating Expenses

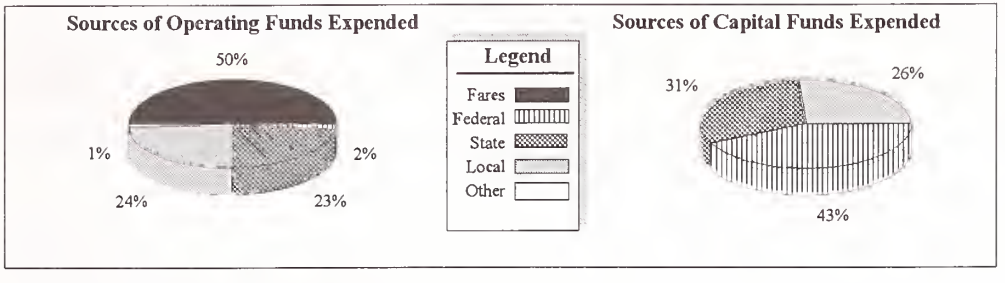
Salaries/Wages/Benefits	$2,939,130,594
Materials & Supplies	215,325,394
Purchased Transportation	5,942,993
Other Expenses	(30,279,411)
Total Operating Expenses	**$3,130,119,570**

Sources of Capital Funds Expended

Local Funds	$242,632,574
State Funds	278,675,759
Federal Assistance	388,078,342
Total Capital Funds Expended	**$909,386,675**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$58,798,270	$64,281,540	$123,079,810
Heavy Rail	86,008,580	700,298,285	786,306,865
Demand Response	0	0	0
Total	**$144,806,850**	**$764,579,825**	**$909,386,675**

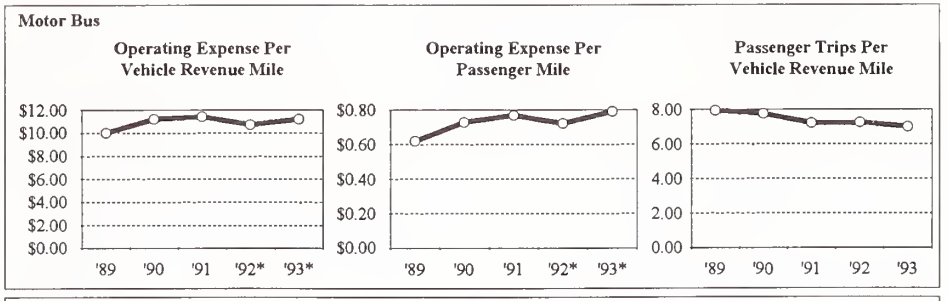


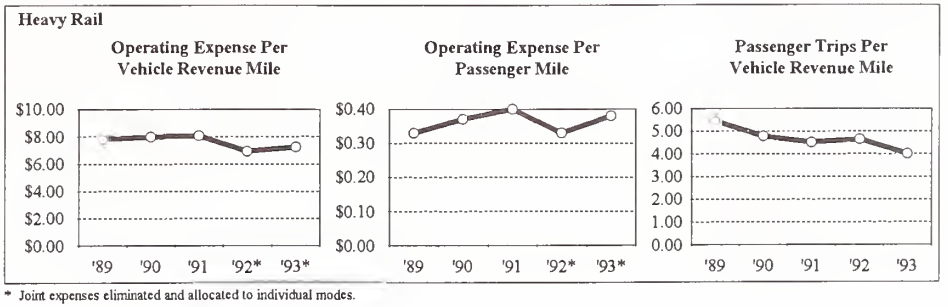
Characteristics

	Motor Bus	Heavy Rail	Demand Response
Operating Expense	$991,250,554	$2,132,926,023	$5,942,993
Capital Funding	$123,079,810	$786,306,865	$0
Annual Passenger Miles	1,250,340,108	5,571,179,805	1,017,022
Annual Vehicle Revenue Miles	88,593,222	295,239,204	1,179,720
Annual Unlinked Trips	620,555,564	1,178,121,493	202,178
Average Weekday Unlinked Trips	2,052,460	3,937,304	1,366
Annual Vehicle Revenue Hours	11,090,498	16,205,376	126,820
Fixed Guideway Directional Route Miles	38.8	492.9	0.0
Total Fleet	3,662	5,840	125
Average Fleet Age in Years	9.1	20.6	3.7
Vehicles Operated in Maximum Service	3,064	4,954	104
Peak to Base Ratio	1.6	1.6	N/A
Percent Spares	20%	18%	20%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$11.19	$7.22	$5.04
Operating Expense/Vehicle Revenue Hour	$89.38	$131.62	$46.86
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.79	$0.38	$5.84
Operating Expense/Unlinked Passenger Trip	$1.60	$1.81	$29.39
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	7.00	3.99	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	55.95	72.70	1.59





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

New York-MTA-Staten Island Rapid Transit Operating Authority (SIRTOA)

370 Jay Street
Brooklyn, NY 11201
(718)330-4321

Chief Executive Officer: Alan F. Kiepper, President

Section 15 ID Number: 2099

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Service Area Statistics	
Square Miles	59
Population	379,000
Service Consumption	
Annual Passenger Miles	37,684,243
Annual Unlinked Trips	5,141,005
Average Weekday Unlinked Trips	19,161
Average Saturday Unlinked Trips	2,318
Average Sunday Unlinked Trips	2,318
Service Supplied	
Annual Vehicle Revenue Miles	1,818,989
Annual Vehicle Revenue Hours	85,970
Total Fleet	64
Vehicles Operated in Maximum Service	36
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Heavy Rail	36	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$6,341,875
Local Funds	7,917,730
State Funds	3,223,934
Federal Assistance	0
Other Funds	959,351
Total Operating Funds Expended	**$18,442,890**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$16,870,061
Materials & Supplies	2,602,590
Purchased Transportation	0
Other Expenses	(1,636,385)
Total Operating Expenses	**$17,836,266**
Sources of Capital Funds Expended	
Local Funds	$4,807,223
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$4,807,223**

Uses of Capital Funds

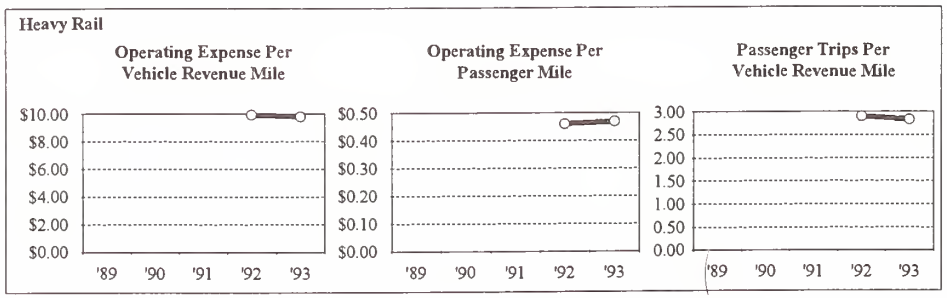
	Rolling Stock	Facilities and Other	Total
Heavy Rail	$0	$4,807,223	$4,807,223

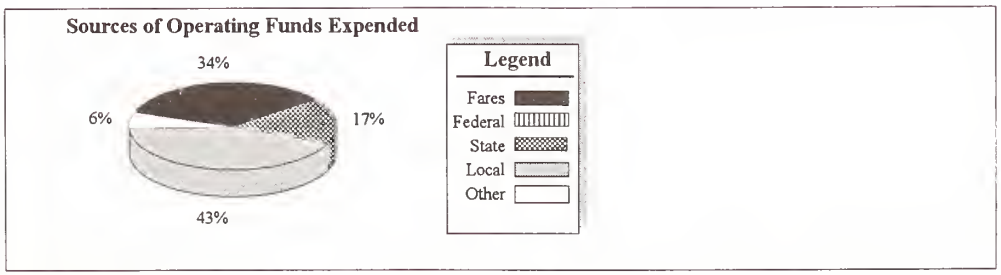
Characteristics

	Heavy Rail
Operating Expense	$17,836,266
Capital Funding	$4,807,223
Annual Passenger Miles	37,684,243
Annual Vehicle Revenue Miles	1,818,989
Annual Unlinked Trips	5,141,005
Average Weekday Unlinked Trips	19,161
Annual Vehicle Revenue Hours	85,970
Fixed Guideway Directional Route Miles	28.6
Total Fleet	64
Average Fleet Age in Years	22.0
Vehicles Operated in Maximum Service	36
Peak to Base Ratio	2.2
Percent Spares	78%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$9.81
Operating Expense/Vehicle Revenue Hour	$207.47
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.47
Operating Expense/Unlinked Passenger Trip	$3.47
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.83
Unlinked Passenger Trips/Vehicle Revenue Hour	59.80





Source: 1993 National Transit Database

Westchester County Department of Transportation (BEE-LINE)

112 East Post Road
White Plains, NY 10601
(914)285-5600

Chief Executive Officer: Danilo J. Mena,
Commissioner-Department of Transportation

Section 15 ID Number: 2076

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	450
Population	874,699

Service Consumption

Annual Passenger Miles	3,959,764
Annual Unlinked Trips	657,391
Average Weekday Unlinked Trips	2,407
Average Saturday Unlinked Trips	615
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,707,521
Annual Vehicle Revenue Hours	100,458
Total Fleet	60
Vehicles Operated in Maximum Service	51
Base Period Requirement	32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	15
Demand Response	0	36
Total	**0**	**51**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	71,124,784
State Funds	6,919,106
Federal Assistance	616,246
Other Funds	0
Total Operating Funds Expended	**$78,660,136**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	6,053,894 *
Other Expenses	0
Total Operating Expenses	**$6,053,894**

Sources of Capital Funds Expended

Local Funds	$2,407,420
State Funds	0
Federal Assistance	9,601,367
Total Capital Funds Expended	**$12,008,787**

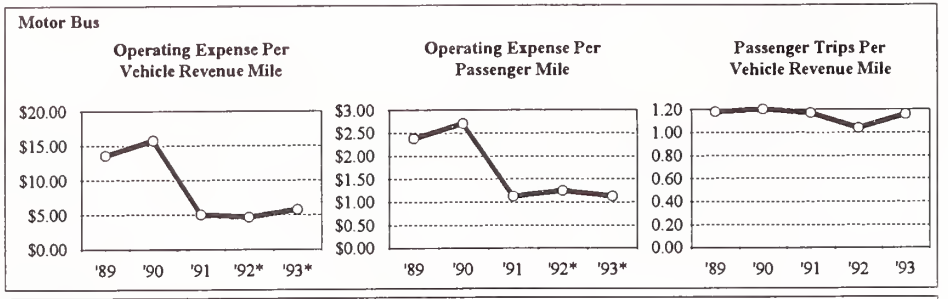
Uses of Capital Funds

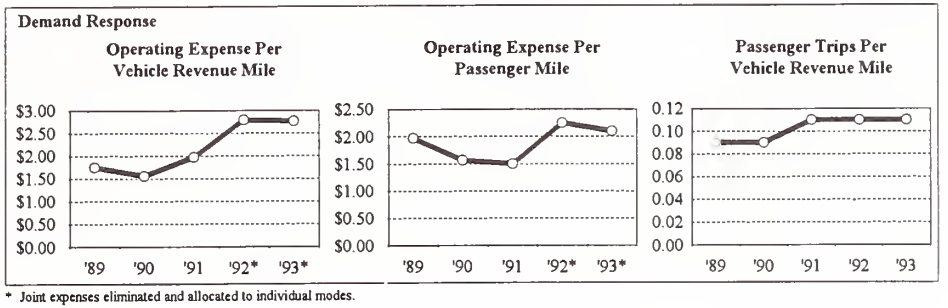
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$12,008,787	$12,008,787
Demand Response	0	0	0
Total	**$0**	**$12,008,787**	**$12,008,787**

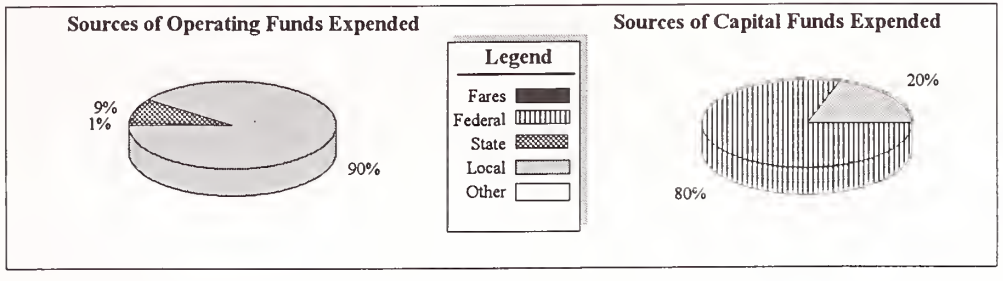
Characteristics	Motor Bus	Demand Response
Operating Expense	$2,573,572	$3,480,322
Capital Funding	$12,008,787	$0
Annual Passenger Miles	2,298,556	1,661,208
Annual Vehicle Revenue Miles	446,647	1,260,874
Annual Unlinked Trips	519,246	138,145
Average Weekday Unlinked Trips	1,911	496
Annual Vehicle Revenue Hours	31,930	68,528
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	38
Average Fleet Age in Years	14.3	2.9
Vehicles Operated in Maximum Service	15	36
Peak to Base Ratio	2.5	N/A
Percent Spares	47%	6%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.76	$2.76
Operating Expense/Vehicle Revenue Hour	$80.60	$50.79
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.12	$2.10
Operating Expense/Unlinked Passenger Trip	$4.96	$25.19
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.16	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	16.26	2.02







* Joint expenses eliminated and allocated to individual modes.

Westchester-DOT Contract Services-
Liberty Lines Transit, Inc.

475 Saw Mill River Road
Yonkers, NY 10701
(914)376-6401

Chief Executive Officer: Arthur Bernacchia, President

Section 15 ID Number: 2079

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	444
Population	864,800

Service Consumption

Annual Passenger Miles	165,712,601
Annual Unlinked Trips	31,189,588
Average Weekday Unlinked Trips	106,205
Average Saturday Unlinked Trips	66,675
Average Sunday Unlinked Trips	10,886

Service Supplied

Annual Vehicle Revenue Miles	7,740,002
Annual Vehicle Revenue Hours	640,488
Total Fleet	306
Vehicles Operated in Maximum Service	241
Base Period Requirement	198

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	241	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$29,516,204
Local Funds	14,580
State Funds	0
Federal Assistance	0
Other Funds	18,238,333
Total Operating Funds Expended	**$47,769,117**

Summary of Operating Expenses

Salaries/Wages/Benefits	$34,968,907
Materials & Supplies	9,024,647
Purchased Transportation	0
Other Expenses	3,095,664
Total Operating Expenses	**$47,089,218**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$47,089,218
Capital Funding	$0
Annual Passenger Miles	165,712,601
Annual Vehicle Revenue Miles	7,740,002
Annual Unlinked Trips	31,189,588
Average Weekday Unlinked Trips	106,205
Annual Vehicle Revenue Hours	640,488
Fixed Guideway Directional Route Miles	3.5
Total Fleet	306
Average Fleet Age in Years	7.8
Vehicles Operated in Maximum Service	241
Peak to Base Ratio	1.2
Percent Spares	27%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$6.08
Operating Expense/Vehicle Revenue Hour	$73.52

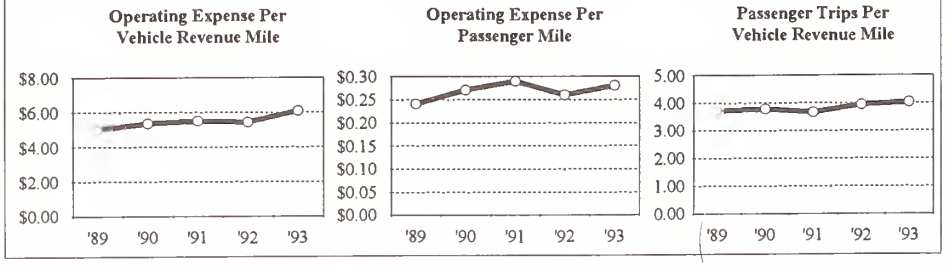
Cost Effectiveness

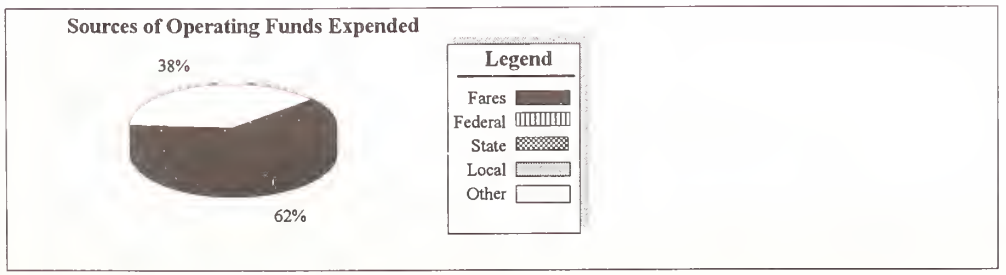
Operating Expense/Passenger Mile	$0.28
Operating Expense/Unlinked Passenger Trip	$1.51

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.03
Unlinked Passenger Trips/Vehicle Revenue Hour	48.70

Motor Bus





Source: 1993 National Transit Database

Newport News-Peninsula Transportation District Commission (Pentran)

3400 Victoria Boulevard
Hampton, VA 23661
(804)722-2837

Chief Executive Officer: Michael S. Townes, Chief Executive Officer

Section 15 ID Number: 3004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Norfolk--Virginia Beach--Newport News, VA

Square Miles	664
Population	1,323,098
Population Ranking Out of 405 UZA's	24

Service Area Statistics

Square Miles	116
Population	300,588

Service Consumption

Annual Passenger Miles	29,009,177
Annual Unlinked Trips	5,566,278
Average Weekday Unlinked Trips	20,926
Average Saturday Unlinked Trips	4,093
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,422,182
Annual Vehicle Revenue Hours	240,198
Total Fleet	164
Vehicles Operated in Maximum Service	119
Base Period Requirement	55

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	98	0
Demand Response	18	3
Total	**116**	**3**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$3,734,359
Local Funds	1,431,463
State Funds	1,844,050
Federal Assistance	1,479,825
Other Funds	111,261
Total Operating Funds Expended	**$8,600,958**

Summary of Operating Expenses

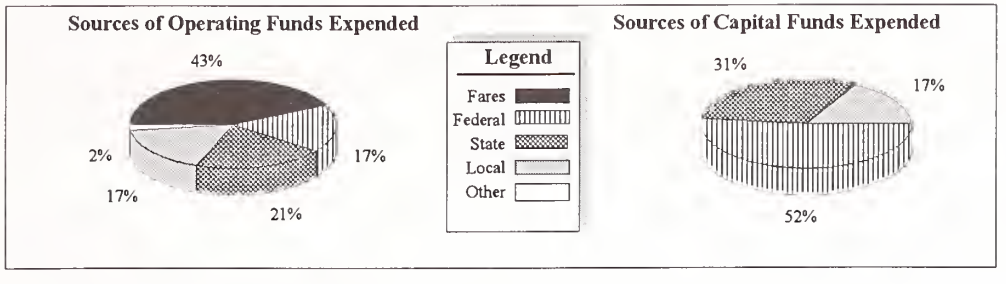
Salaries/Wages/Benefits	$6,973,351
Materials & Supplies	1,470,324
Purchased Transportation	11,140
Other Expenses	133,596
Total Operating Expenses	**$8,588,411**

Sources of Capital Funds Expended

Local Funds	$136,032
State Funds	260,044
Federal Assistance	434,261
Total Capital Funds Expended	**$830,337**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$463,964	$363,389	$827,353
Demand Response	0	2,984	2,984
Total	**$463,964**	**$366,373**	**$830,337**

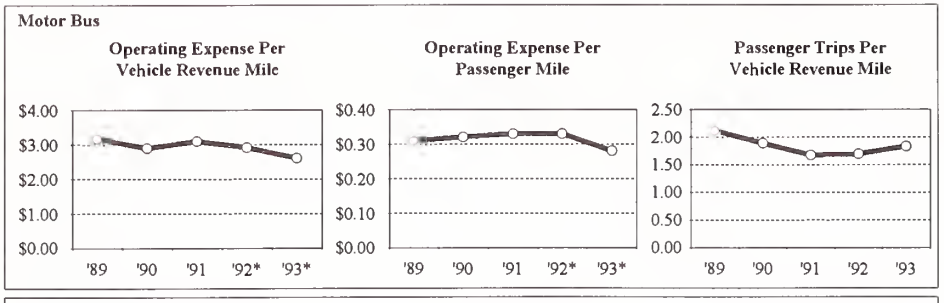


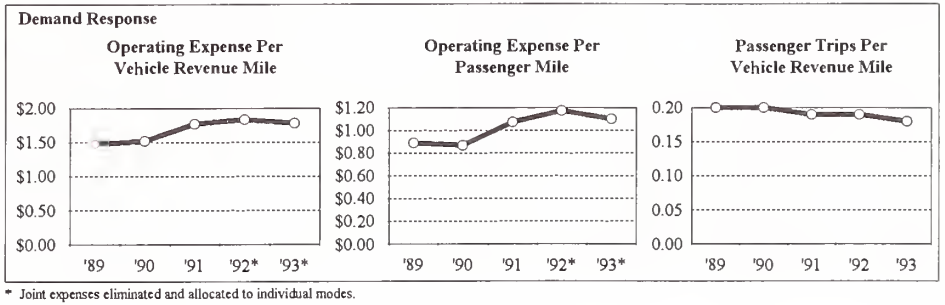
Characteristics

	Motor Bus	Demand Response
Operating Expense	$7,854,641	$733,770
Capital Funding	$827,353	$2,984
Annual Passenger Miles	28,339,093	670,084
Annual Vehicle Revenue Miles	3,009,456	412,726
Annual Unlinked Trips	5,492,954	73,324
Average Weekday Unlinked Trips	20,654	272
Annual Vehicle Revenue Hours	219,376	20,822
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	104	60
Average Fleet Age in Years	6.6	3.1
Vehicles Operated in Maximum Service	98	21
Peak to Base Ratio	2.9	N/A
Percent Spares	6%	186%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.61	$1.78
Operating Expense/Vehicle Revenue Hour	$35.80	$35.24
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.28	$1.10
Operating Expense/Unlinked Passenger Trip	$1.43	$10.01
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.83	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	25.04	3.52





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Norfolk-Tidewater Transportation District Commission (TRT)

1500 Monticello Avenue
Norfolk, VA 23501
(804)640-6210

Chief Executive Officer: James C. Echols, Executive Director

Section 15 ID Number: 3005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Norfolk--Virginia Beach--Newport News, VA

Square Miles	664
Population	1,323,098
Population Ranking Out of 405 UZA's	24

Service Area Statistics

Square Miles	253
Population	910,000

Service Consumption

Annual Passenger Miles	33,305,884
Annual Unlinked Trips	7,954,201
Average Weekday Unlinked Trips	26,941
Average Saturday Unlinked Trips	16,335
Average Sunday Unlinked Trips	4,573

Service Supplied

Annual Vehicle Revenue Miles	6,188,770
Annual Vehicle Revenue Hours	482,894
Total Fleet	261
Vehicles Operated in Maximum Service	201
Base Period Requirement	145

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	124	0
Demand Response	59	0
Vanpool	16	0
Ferry Boat	0	2
Total	**199**	**2**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$7,313,393
Local Funds	4,775,385
State Funds	4,914,719
Federal Assistance	3,217,429
Other Funds	736,579
Total Operating Funds Expended	**$20,957,505**

Summary of Operating Expenses

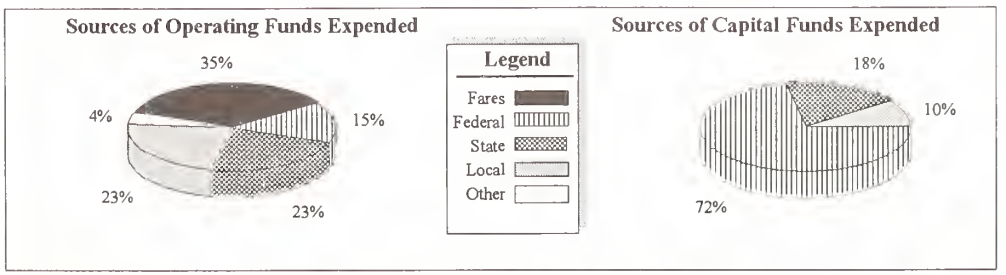
Salaries/Wages/Benefits	$14,834,744
Materials & Supplies	3,368,524
Purchased Transportation	542,982
Other Expenses	1,868,082
Total Operating Expenses	**$20,614,332**

Sources of Capital Funds Expended

Local Funds	$687,329
State Funds	1,349,651
Federal Assistance	5,329,064
Total Capital Funds Expended	**$7,366,044**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$5,835,185	$761,543	$6,596,728
Demand Response	690,752	55,639	746,391
Vanpool	22,925	0	22,925
Ferry Boat	0	0	0
Total	**$6,548,862**	**$817,182**	**$7,366,044**

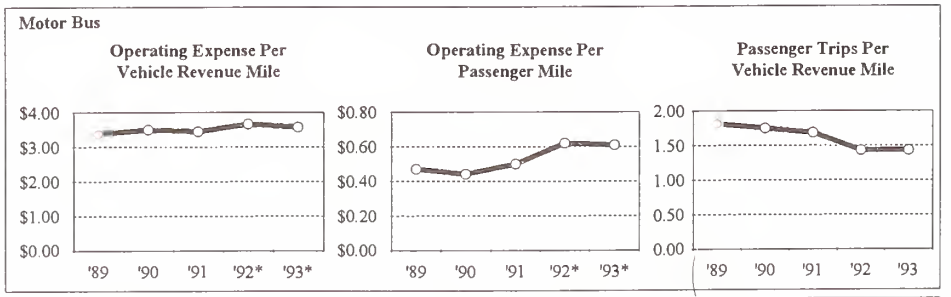


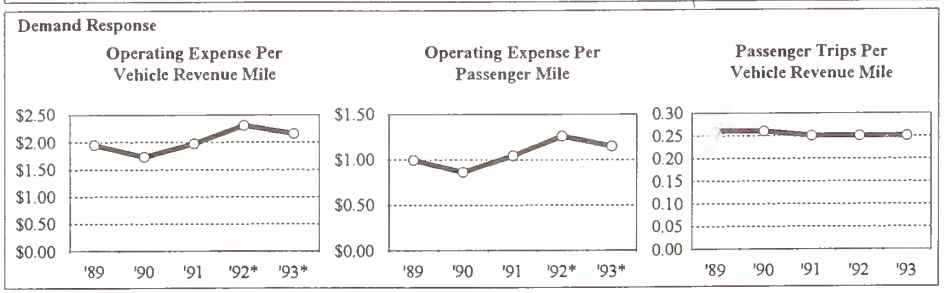
Characteristics

	Motor Bus	Demand Response	Ferry Boat	Vanpool
Operating Expense	$17,847,357	$2,046,619	$542,982	$177,374
Capital Funding	$6,596,728	$746,391	$0	$22,925
Annual Passenger Miles	29,145,056	1,774,076	249,036	2,137,716
Annual Vehicle Revenue Miles	4,996,305	948,992	12,137	231,336
Annual Unlinked Trips	7,142,861	238,608	498,140	74,592
Average Weekday Unlinked Trips	24,727	868	1,050	296
Annual Vehicle Revenue Hours	405,828	64,446	6,068	6,552
Fixed Guideway Directional Route Miles	27.1	0.0	1.0	0.0
Total Fleet	161	75	3	22
Average Fleet Age in Years	6.3	3.3	7.0	5.3
Vehicles Operated in Maximum Service	124	59	2	16
Peak to Base Ratio	1.3	N/A	N/A	N/A
Percent Spares	30%	27%	50%	38%

Performance Measures

Service Efficiency				
Operating Expense/Vehicle Revenue Mile	$3.57	$2.16	$44.74	$0.77
Operating Expense/Vehicle Revenue Hour	$43.98	$31.76	$89.48	$27.07
Cost Effectiveness				
Operating Expense/Passenger Mile	$0.61	$1.15	$2.18	$0.08
Operating Expense/Unlinked Passenger Trip	$2.50	$8.58	$1.09	$2.38
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	1.43	0.25	41.04	0.32
Unlinked Passenger Trips/Vehicle Revenue Hour	17.60	3.70	82.09	11.38





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Central Oklahoma City
Transportation & Parking Authority (COTPA)

300 S.W. Seventh Street
Oklahoma City, OK 73109
(405)297-2484

Chief Executive Officer: Randall J. Hume, Administrator

Section 15 ID Number: 6017

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Oklahoma City, OK

Square Miles	647
Population	784,425
Population Ranking Out of 405 UZA's	42

Service Area Statistics

Square Miles	1,265
Population	803,078

Service Consumption

Annual Passenger Miles	16,558,792
Annual Unlinked Trips	4,935,550
Average Weekday Unlinked Trips	18,344
Average Saturday Unlinked Trips	4,682
Average Sunday Unlinked Trips	303

Service Supplied

Annual Vehicle Revenue Miles	3,258,695
Annual Vehicle Revenue Hours	220,785
Total Fleet	161
Vehicles Operated in Maximum Service	105
Base Period Requirement	102

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	51	14
Demand Response	8	32
Total	**59**	**46**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,131,291
Local Funds	3,504,382
State Funds	589,623
Federal Assistance	3,290,659
Other Funds	307,035
Total Operating Funds Expended	**$8,822,990**

Summary of Operating Expenses

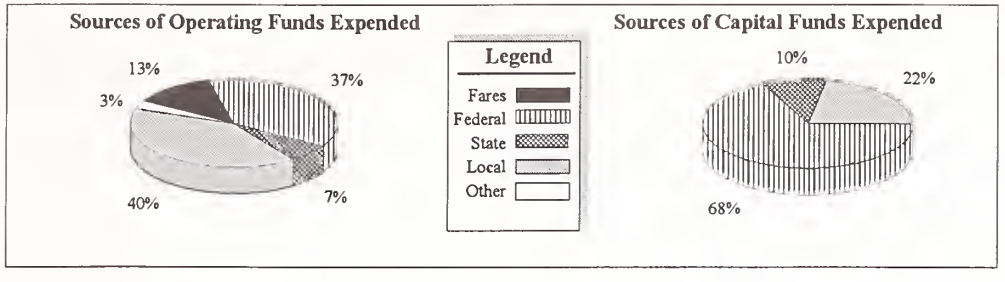
Salaries/Wages/Benefits	$5,300,105
Materials & Supplies	1,274,867
Purchased Transportation	1,149,360
Other Expenses	1,682,445
Total Operating Expenses	**$9,406,777**

Sources of Capital Funds Expended

Local Funds	$369,475
State Funds	167,839
Federal Assistance	1,147,514
Total Capital Funds Expended	**$1,684,828**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,258,170	$0	$1,258,170
Demand Response	205,625	0	205,625
Total	**$1,463,795**	**$0**	**$1,463,795**

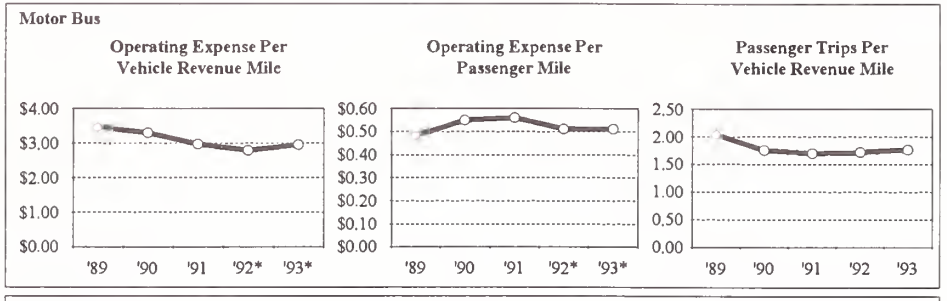


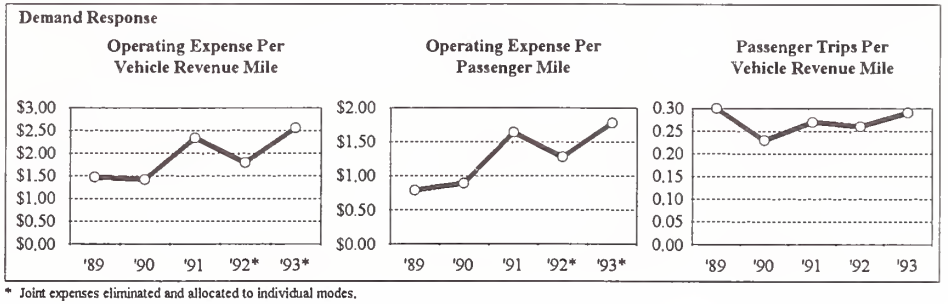
Characteristics

	Motor Bus	Demand Response
Operating Expense	$7,960,043	$1,446,734
Capital Funding	$1,258,170	$205,625
Annual Passenger Miles	15,745,402	813,390
Annual Vehicle Revenue Miles	2,693,566	565,129
Annual Unlinked Trips	4,770,625	164,925
Average Weekday Unlinked Trips	17,771	573
Annual Vehicle Revenue Hours	177,590	43,195
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	100	61
Average Fleet Age in Years	8.3	4.6
Vehicles Operated in Maximum Service	65	40
Peak to Base Ratio	1.1	N/A
Percent Spares	54%	53%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.96	$2.56
Operating Expense/Vehicle Revenue Hour	$44.82	$33.49
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.51	$1.78
Operating Expense/Unlinked Passenger Trip	$1.67	$8.77
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.77	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	26.86	3.82





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Transit Authority of the City of Omaha

2222 Cuming Street
Omaha, NE 68102
(402)341-7560

Chief Executive Officer: Robert E. Curtright, Jr., Executive Director

Section 15 ID Number: 7002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Omaha, NE--IA	
Square Miles	193
Population	544,292
Population Ranking Out of 405 UZA's	56
Service Area Statistics	
Square Miles	220
Population	544,292
Service Consumption	
Annual Passenger Miles	20,104,529
Annual Unlinked Trips	5,251,394
Average Weekday Unlinked Trips	18,059
Average Saturday Unlinked Trips	8,709
Average Sunday Unlinked Trips	3,537
Service Supplied	
Annual Vehicle Revenue Miles	4,264,954
Annual Vehicle Revenue Hours	318,244
Total Fleet	170
Vehicles Operated in Maximum Service	142
Base Period Requirement	64

Vehicles Operated in Maximum Service

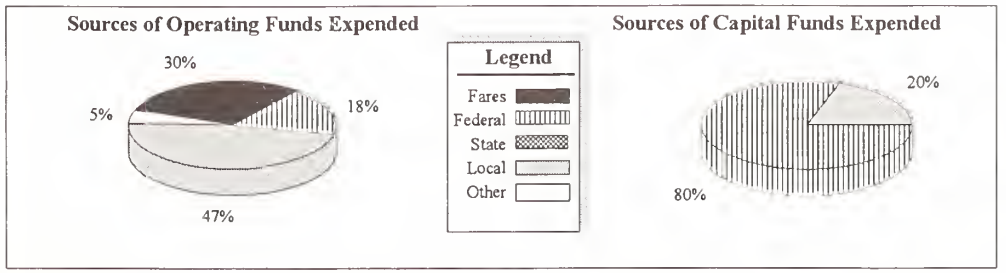
	Directly Operated	Purchased Transportation
Motor Bus	126	0
Demand Response	10	6
Total	**136**	**6**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$4,051,497
Local Funds	6,309,490
State Funds	0
Federal Assistance	2,425,148
Other Funds	563,084
Total Operating Funds Expended	**$13,349,219**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$10,645,526
Materials & Supplies	1,458,367
Purchased Transportation	72,372
Other Expenses	1,147,262
Total Operating Expenses	**$13,323,527**
Sources of Capital Funds Expended	
Local Funds	$329,835
State Funds	0
Federal Assistance	1,319,340
Total Capital Funds Expended	**$1,649,175**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,534,302	$110,216	$1,644,518
Demand Response	0	4,657	4,657
Total	**$1,534,302**	**$114,873**	**$1,649,175**

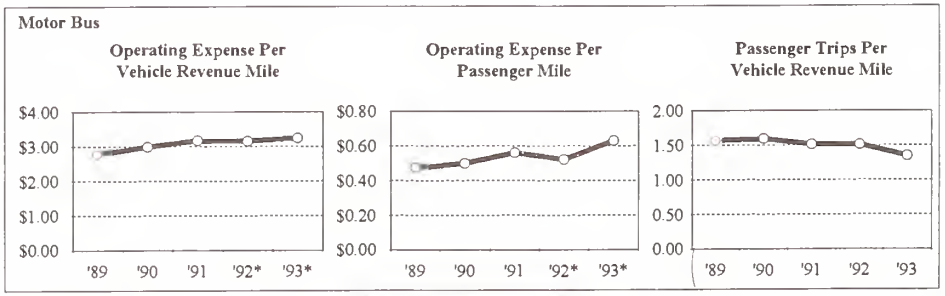


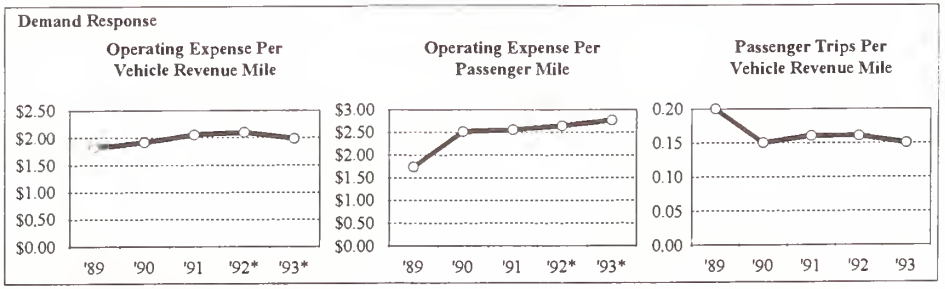
Characteristics

	Motor Bus	Demand Response
Operating Expense	$12,519,778	$803,749
Capital Funding	$1,644,518	$4,657
Annual Passenger Miles	19,813,281	291,248
Annual Vehicle Revenue Miles	3,858,858	406,096
Annual Unlinked Trips	5,191,387	60,007
Average Weekday Unlinked Trips	17,830	229
Annual Vehicle Revenue Hours	290,688	27,556
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	151	19
Average Fleet Age in Years	8.5	4.2
Vehicles Operated in Maximum Service	126	16
Peak to Base Ratio	2.6	N/A
Percent Spares	20%	19%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.24	$1.98
Operating Expense/Vehicle Revenue Hour	$43.07	$29.17
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.63	$2.76
Operating Expense/Unlinked Passenger Trip	$2.41	$13.39
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.35	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	17.86	2.18





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Orlando-Orange-Seminole-Osceola Transportation Authority (LYNX)

1200 West South Street
Orlando, FL 32805
(407)841-2279

Chief Executive Officer: Paul P. Skoutelas, Executive Director

Section 15 ID Number: 4035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Orlando, FL	
Square Miles	395
Population	887,126
Population Ranking Out of 405 UZA's	37

Service Area Statistics

Square Miles	2,700
Population	1,163,613

Service Consumption

Annual Passenger Miles	59,003,545
Annual Unlinked Trips	11,142,317
Average Weekday Unlinked Trips	37,416
Average Saturday Unlinked Trips	22,672
Average Sunday Unlinked Trips	7,227

Service Supplied

Annual Vehicle Revenue Miles	8,775,335
Annual Vehicle Revenue Hours	656,741
Total Fleet	256
Vehicles Operated in Maximum Service	212
Base Period Requirement	199

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	113	0
Demand Response	0	70
Vanpool	0	29
Total	**113**	**99**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$6,744,901
Local Funds	9,116,866
State Funds	2,922,571
Federal Assistance	2,631,484
Other Funds	487,117
Total Operating Funds Expended	**$21,902,939**

Summary of Operating Expenses

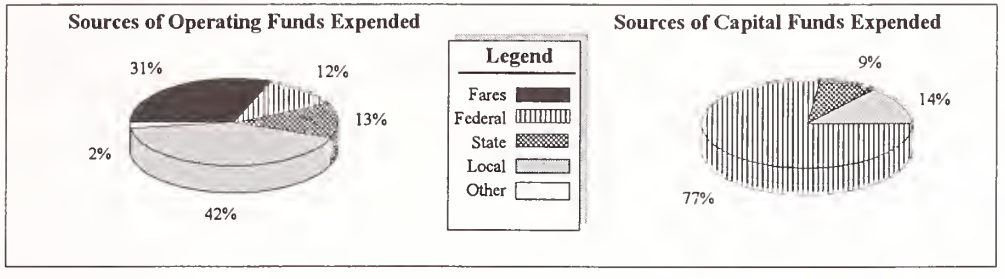
Salaries/Wages/Benefits	$13,325,538
Materials & Supplies	3,409,104
Purchased Transportation	1,579,052
Other Expenses	3,589,245
Total Operating Expenses	**$21,902,939**

Sources of Capital Funds Expended

Local Funds	$376,660
State Funds	229,365
Federal Assistance	2,076,313
Total Capital Funds Expended	**$2,682,338**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$2,010,927	$433,026	$2,443,953
Demand Response	0	0	0
Vanpool	238,385	0	238,385
Total	**$2,249,312**	**$433,026**	**$2,682,338**

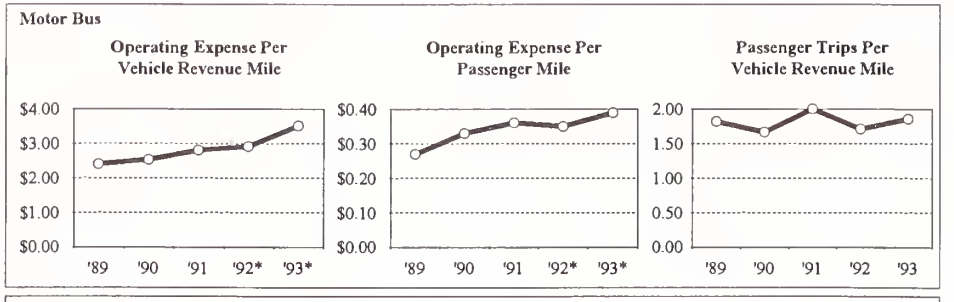


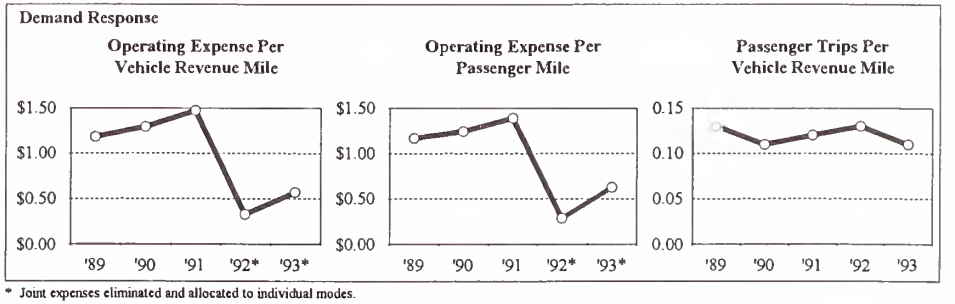
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$20,323,887	$1,453,299	$125,753
Capital Funding	$2,443,953	$0	$238,385
Annual Passenger Miles	52,747,473	2,289,293	3,966,779
Annual Vehicle Revenue Miles	5,766,833	2,560,398	448,104
Annual Unlinked Trips	10,749,669	292,130	100,518
Average Weekday Unlinked Trips	36,026	1,058	332
Annual Vehicle Revenue Hours	472,893	169,763	14,085
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	130	81	45
Average Fleet Age in Years	7.9	0.3	0.8
Vehicles Operated in Maximum Service	113	70	29
Peak to Base Ratio	1.1	N/A	N/A
Percent Spares	15%	16%	55%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.52	$0.57	$0.28
Operating Expense/Vehicle Revenue Hour	$42.98	$8.56	$8.93
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.39	$0.63	$0.03
Operating Expense/Unlinked Passenger Trip	$1.89	$4.97	$1.25
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.86	0.11	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	22.73	1.72	7.14





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Oxnard-South Coast Area Transit (SCAT)

301 East Third Street
Oxnard, CA 93030
(805)483-3959

Chief Executive Officer: Peter G. Drake, General Manager

Section 15 ID Number: 9035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Oxnard--Ventura, CA

Square Miles	157
Population	480,482
Population Ranking Out of 405 UZA's	63

Service Area Statistics

Square Miles	74
Population	202,936

Service Consumption

Annual Passenger Miles	12,475,191
Annual Unlinked Trips	2,927,574
Average Weekday Unlinked Trips	10,700
Average Saturday Unlinked Trips	3,349
Average Sunday Unlinked Trips	339

Service Supplied

Annual Vehicle Revenue Miles	1,375,777
Annual Vehicle Revenue Hours	109,041
Total Fleet	37
Vehicles Operated in Maximum Service	29
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	29	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,239,069
Local Funds	2,784,190
State Funds	71,360
Federal Assistance	1,404,990
Other Funds	83,265
Total Operating Funds Expended	**$5,582,874**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,906,355
Materials & Supplies	750,848
Purchased Transportation	0
Other Expenses	928,083
Total Operating Expenses	**$5,585,286**
Sources of Capital Funds Expended	
Local Funds	$455,927
State Funds	0
Federal Assistance	275,470
Total Capital Funds Expended	**$731,397**

Uses of Capital Funds

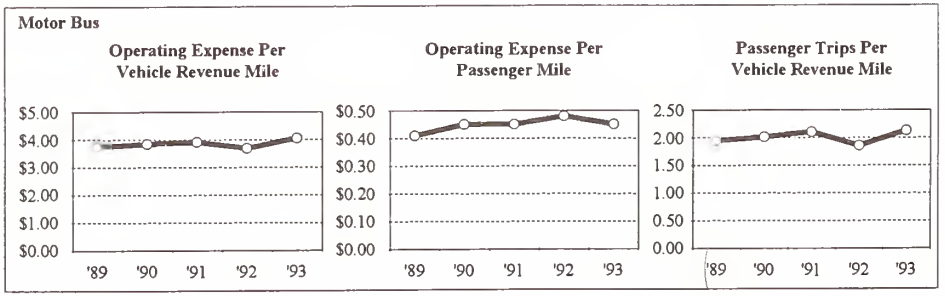
	Rolling Stock	Facilities and Other	Total
Motor Bus	$630,483	$100,914	$731,397

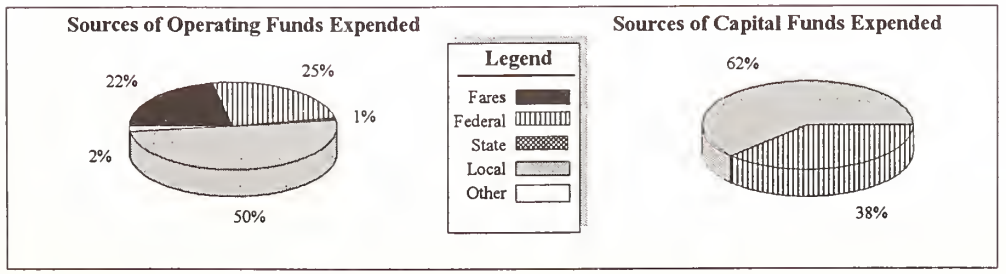
Characteristics

	Motor Bus
Operating Expense	$5,585,286
Capital Funding	$731,397
Annual Passenger Miles	12,475,191
Annual Vehicle Revenue Miles	1,375,777
Annual Unlinked Trips	2,927,574
Average Weekday Unlinked Trips	10,700
Annual Vehicle Revenue Hours	109,041
Fixed Guideway Directional Route Miles	0.0
Total Fleet	37
Average Fleet Age in Years	12.4
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	1.0
Percent Spares	28%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$4.06
Operating Expense/Vehicle Revenue Hour	$51.22
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.45
Operating Expense/Unlinked Passenger Trip	$1.91
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.13
Unlinked Passenger Trips/Vehicle Revenue Hour	26.85





Source: 1993 National Transit Database

Escambia County Transit System (ECTS)

1515 West Fairfield Drive
Pensacola, FL 32501
(904)436-9386

Chief Executive Officer: Kenneth P. Westbrook, Resident Manager

Section 15 ID Number: 4038

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Pensacola, FL	
Square Miles	155
Population	253,558
Population Ranking Out of 405 UZA's	103

Service Area Statistics

Square Miles	42
Population	200,000

Service Consumption

Annual Passenger Miles	6,270,937
Annual Unlinked Trips	1,276,907
Average Weekday Unlinked Trips	4,572
Average Saturday Unlinked Trips	2,048
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,207,749
Annual Vehicle Revenue Hours	82,898
Total Fleet	36
Vehicles Operated in Maximum Service	30
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	25	0
Demand Response	0	5
Total	**25**	**5**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$653,352
Local Funds	1,193,004
State Funds	484,509
Federal Assistance	1,059,760
Other Funds	81,605
Total Operating Funds Expended	**$3,472,230**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,318,021
Materials & Supplies	468,122
Purchased Transportation	178,430
Other Expenses	507,657
Total Operating Expenses	**$3,472,230**

Sources of Capital Funds Expended

Local Funds	$188,741
State Funds	188,741
Federal Assistance	1,887,413
Total Capital Funds Expended	**$2,264,895**

Uses of Capital Funds

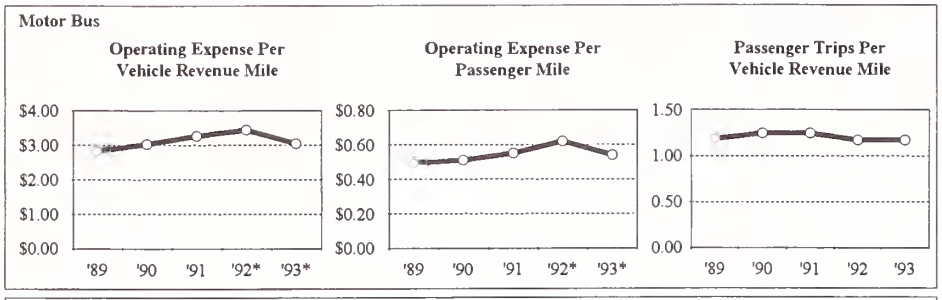
	Rolling Stock	Facilities and Other	Total
Motor Bus	$2,165,015	$99,880	$2,264,895
Demand Response	0	0	0
Total	**$2,165,015**	**$99,880**	**$2,264,895**

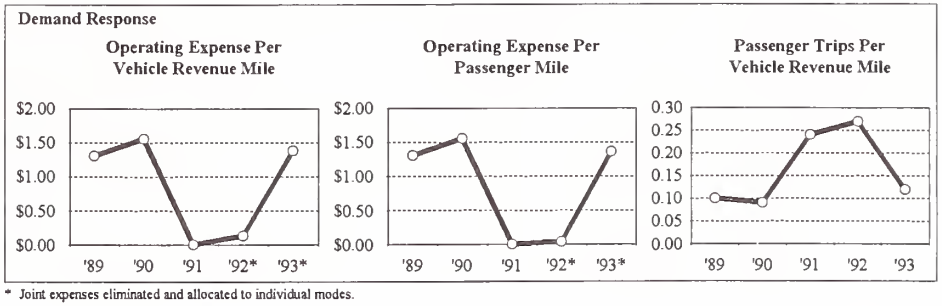
Characteristics

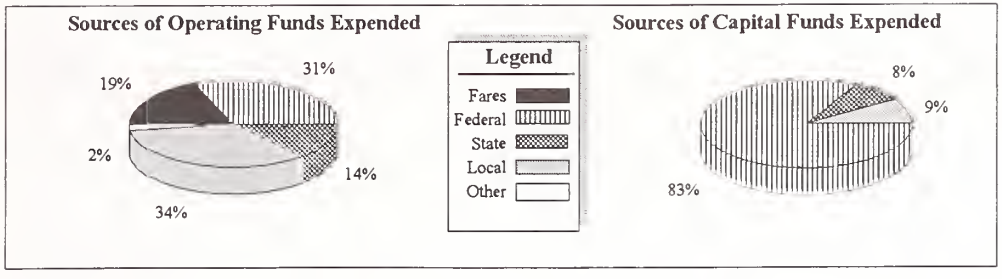
	Motor Bus	Demand Response
Operating Expense	$3,293,800	$178,430
Capital Funding	$2,264,895	$0
Annual Passenger Miles	6,139,480	131,457
Annual Vehicle Revenue Miles	1,078,348	129,401
Annual Unlinked Trips	1,260,872	16,035
Average Weekday Unlinked Trips	4,517	55
Annual Vehicle Revenue Hours	75,316	7,582
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	30	6
Average Fleet Age in Years	11.4	7.9
Vehicles Operated in Maximum Service	25	5
Peak to Base Ratio	N/A	N/A
Percent Spares	20%	20%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.05	$1.38
Operating Expense/Vehicle Revenue Hour	$43.73	$23.53
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.54	$1.36
Operating Expense/Unlinked Passenger Trip	$2.61	$11.13
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	16.74	2.11







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Greater Peoria Mass Transit District (GP Transit)

2105 N.E. Jefferson Street
Peoria, IL 61603-2956
(309)676-8015

Chief Executive Officer: Earl J. Carter, Chairman of the Board

Section 15 ID Number: 5056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Peoria, IL

Square Miles	129
Population	242,353
Population Ranking Out of 405 UZA's	108

Service Area Statistics

Square Miles	35
Population	147,126

Service Consumption

Annual Passenger Miles	8,286,001
Annual Unlinked Trips	2,286,324
Average Weekday Unlinked Trips	8,052
Average Saturday Unlinked Trips	4,412
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,730,974
Annual Vehicle Revenue Hours	127,596
Total Fleet	63
Vehicles Operated in Maximum Service	45
Base Period Requirement	35

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	39	0
Demand Response	0	6
Total	**39**	**6**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$931,212
Local Funds	1,644,968
State Funds	2,807,022
Federal Assistance	810,842
Other Funds	233,722
Total Operating Funds Expended	**$6,427,766**

Summary of Operating Expenses

Salaries/Wages/Benefits	$4,375,691
Materials & Supplies	961,487
Purchased Transportation	431,625
Other Expenses	736,680
Total Operating Expenses	**$6,505,483**

Sources of Capital Funds Expended

Local Funds	$388,044
State Funds	1,108,417
Federal Assistance	3,665,508
Total Capital Funds Expended	**$5,161,969**

Uses of Capital Funds

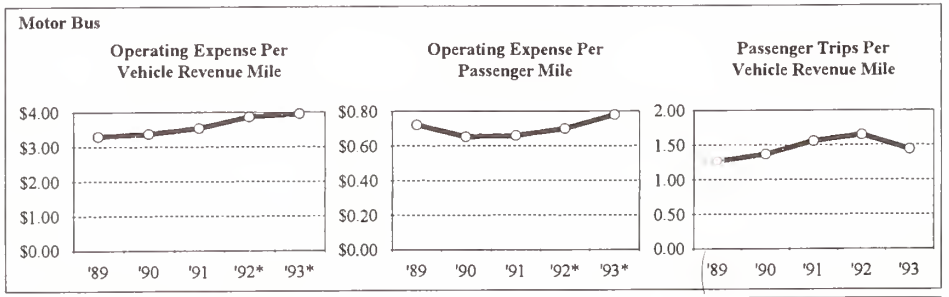
	Rolling Stock	Facilities and Other	Total
Motor Bus	$4,555,474	$606,495	$5,161,969
Demand Response	0	0	0
Total	**$4,555,474**	**$606,495**	**$5,161,969**

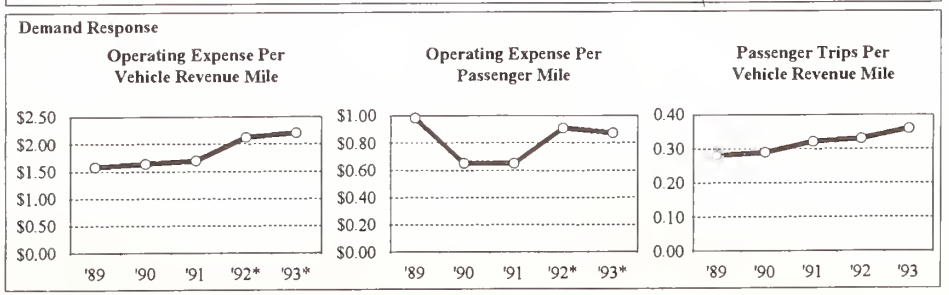
Characteristics

	Motor Bus	Demand Response
Operating Expense	$6,073,858	$431,625
Capital Funding	$5,161,969	$0
Annual Passenger Miles	7,790,860	495,141
Annual Vehicle Revenue Miles	1,534,790	196,184
Annual Unlinked Trips	2,215,619	70,705
Average Weekday Unlinked Trips	7,778	274
Annual Vehicle Revenue Hours	111,162	16,434
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	56	7
Average Fleet Age in Years	10.7	5.0
Vehicles Operated in Maximum Service	39	6
Peak to Base Ratio	1.3	N/A
Percent Spares	44%	17%

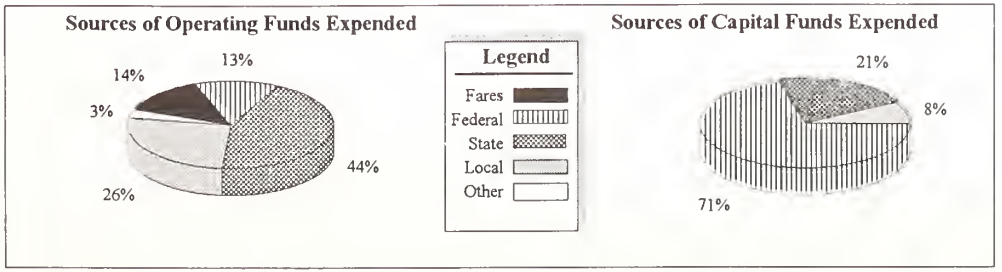
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.96	$2.20
Operating Expense/Vehicle Revenue Hour	$54.64	$26.26
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.78	$0.87
Operating Expense/Unlinked Passenger Trip	$2.74	$6.10
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.44	0.36
Unlinked Passenger Trips/Vehicle Revenue Hour	19.93	4.30





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Peoria-Pekin Municipal Bus Service

1420 South Second Street
Pekin, IL 61554
(309)477-2331

Chief Executive Officer: Lloyd Orrick, Commissioner

Section 15 ID Number: 5065

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Peoria, IL

Square Miles	129
Population	242,353
Population Ranking Out of 405 UZA's	108

Service Area Statistics

Square Miles	129
Population	242,353

Service Consumption

Annual Passenger Miles	70,579
Annual Unlinked Trips	27,774
Average Weekday Unlinked Trips	82
Average Saturday Unlinked Trips	132
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	89,878
Annual Vehicle Revenue Hours	5,927
Total Fleet	4
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	2	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$11,543
Local Funds	19,284
State Funds	121,615
Federal Assistance	129,357
Other Funds	1,860
Total Operating Funds Expended	**$283,659**

Summary of Operating Expenses

Salaries/Wages/Benefits	$205,899
Materials & Supplies	24,488
Purchased Transportation	0
Other Expenses	21,869
Total Operating Expenses	**$252,256**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$252,256
Capital Funding	$0
Annual Passenger Miles	70,579
Annual Vehicle Revenue Miles	89,878
Annual Unlinked Trips	27,774
Average Weekday Unlinked Trips	82
Annual Vehicle Revenue Hours	5,927
Fixed Guideway Directional Route Miles	0.0
Total Fleet	4
Average Fleet Age in Years	6.5
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Percent Spares	100%

Performance Measures

Service Efficiency

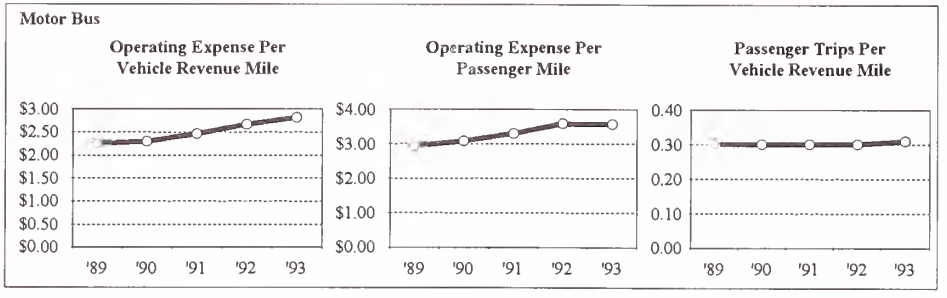
Operating Expense/Vehicle Revenue Mile	$2.81
Operating Expense/Vehicle Revenue Hour	$42.56

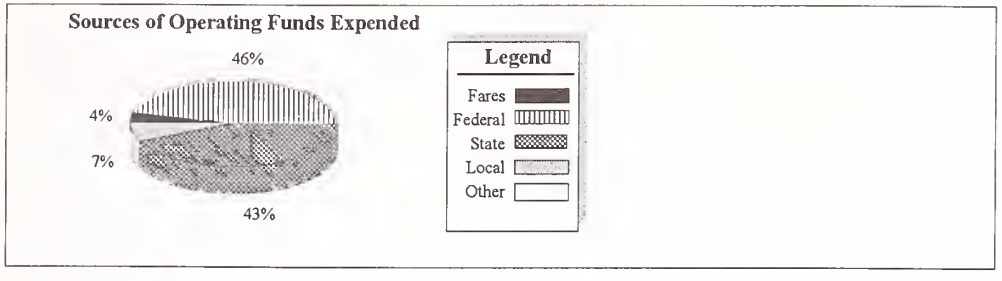
Cost Effectiveness

Operating Expense/Passenger Mile	$3.57
Operating Expense/Unlinked Passenger Trip	$9.08

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	4.69





Source: 1993 National Transit Database

NJ-Port Authority Transit Corporation (PATCO)

Administrative Office & Maintenance
Lindenwold, NJ 08021
(609)772-6926

Chief Executive Officer: Robert G. Schwab, General Manager

Section 15 ID Number: 2075

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Philadelphia, PA--NJ	
Square Miles	1,164
Population	4,222,211
Population Ranking Out of 405 UZA's	4
Service Area Statistics	
Square Miles	127
Population	718,194
Service Consumption	
Annual Passenger Miles	98,479,547
Annual Unlinked Trips	11,232,302
Average Weekday Unlinked Trips	39,903
Average Saturday Unlinked Trips	11,516
Average Sunday Unlinked Trips	6,204
Service Supplied	
Annual Vehicle Revenue Miles	4,263,863
Annual Vehicle Revenue Hours	147,030
Total Fleet	121
Vehicles Operated in Maximum Service	102
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Heavy Rail	102	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$15,201,968
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	12,801,893
Total Operating Funds Expended	$28,003,861
Summary of Operating Expenses	
Salaries/Wages/Benefits	$19,221,061
Materials & Supplies	1,632,312
Purchased Transportation	0
Other Expenses	6,931,433
Total Operating Expenses	$27,784,806
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	3,830,239
Total Capital Funds Expended	$3,830,239

Uses of Capital Funds

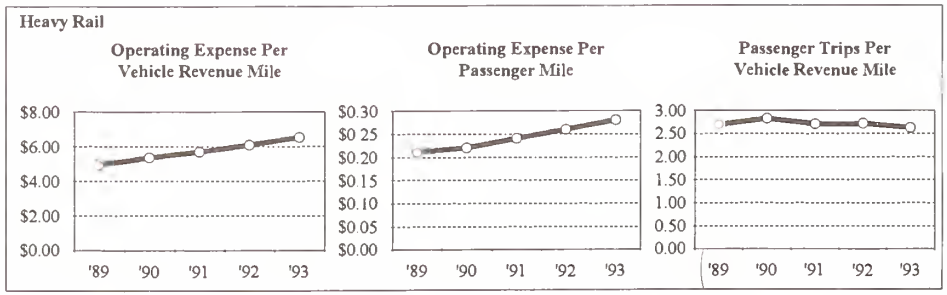
	Rolling Stock	Facilities and Other	Total
Heavy Rail	$927,781	$2,902,458	$3,830,239

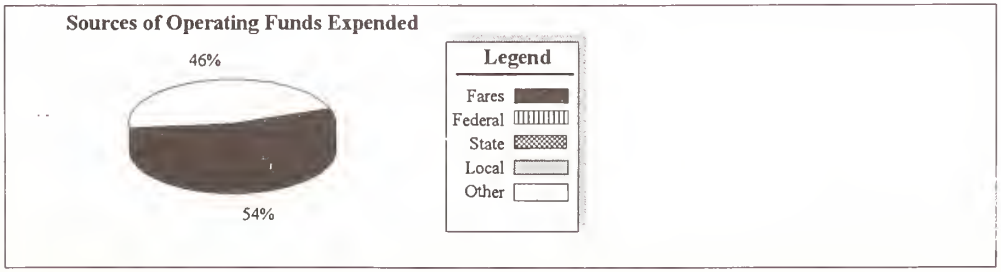
Characteristics

	Heavy Rail
Operating Expense	$27,784,806
Capital Funding	$3,830,239
Annual Passenger Miles	98,479,547
Annual Vehicle Revenue Miles	4,263,863
Annual Unlinked Trips	11,232,302
Average Weekday Unlinked Trips	39,903
Annual Vehicle Revenue Hours	147,030
Fixed Guideway Directional Route Miles	31.5
Total Fleet	121
Average Fleet Age in Years	20.8
Vehicles Operated in Maximum Service	102
Peak to Base Ratio	8.5
Percent Spares	19%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$6.52
Operating Expense/Vehicle Revenue Hour	$188.97
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.28
Operating Expense/Unlinked Passenger Trip	$2.47
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.63
Unlinked Passenger Trips/Vehicle Revenue Hour	76.39





Source: 1993 National Transit Database

Philadelphia-Pennsylvania
Department of Transportation (Penn DOT)

1215 Transportation & Safety
Harrisburg, PA 17120
(717)787-8197

Chief Executive Officer: Cheryl Y. Spicer,
Deputy Secretary Transportation

Section 15 ID Number: 3057

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Philadelphia, PA--NJ

Square Miles	1,164
Population	4,222,211
Population Ranking Out of 405 UZA's	4

Service Area Statistics

Square Miles	2,174
Population	3,682,709

Service Consumption

Annual Passenger Miles	16,204,692
Annual Unlinked Trips	189,645
Average Weekday Unlinked Trips	517
Average Saturday Unlinked Trips	414
Average Sunday Unlinked Trips	642

Service Supplied

Annual Vehicle Revenue Miles	638,539
Annual Vehicle Revenue Hours	12,231
Total Fleet	44
Vehicles Operated in Maximum Service	23
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	0	23

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	0
State Funds	389,172
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$389,172**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	2,766,485
Other Expenses	0
Total Operating Expenses	**$2,766,485**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	$0	$0	$0

Characteristics	Commuter Rail
Operating Expense	$2,766,485
Capital Funding	$0
Annual Passenger Miles	16,204,692
Annual Vehicle Revenue Miles	638,539
Annual Unlinked Trips	189,645
Average Weekday Unlinked Trips	517
Annual Vehicle Revenue Hours	12,231
Fixed Guideway Directional Route Miles	144.0
Total Fleet	44
Average Fleet Age in Years	41.1
Vehicles Operated in Maximum Service	23
Peak to Base Ratio	N/A
Percent Spares	91%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$4.33
Operating Expense/Vehicle Revenue Hour	$226.19

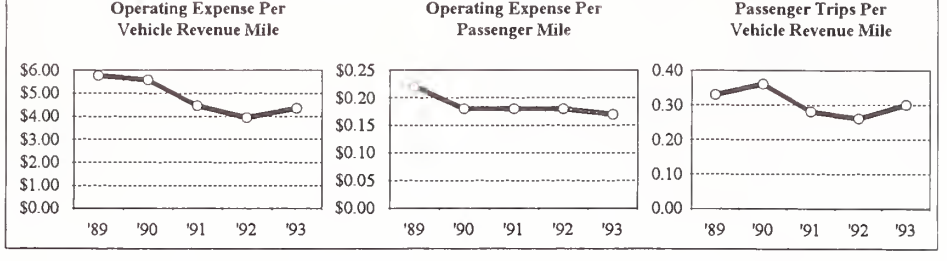
Cost Effectiveness

Operating Expense/Passenger Mile	$0.17
Operating Expense/Unlinked Passenger Trip	$14.59

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	15.51

Commuter Rail



Source: 1993 National Transit Database

Philadelphia-Southeastern Pennsylvania Transportation Authority (SEPTA)

714 Market Street
Philadelphia, PA 19106-2385
(215)580-4000

Chief Executive Officer: Louis J. Gambaccini,
Chief Operations Officer-General Manager

Section 15 ID Number: 3019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Philadelphia, PA--NJ

Square Miles	1,164
Population	4,222,211
Population Ranking Out of 405 UZA's	4
Other UZA's Served	68

Service Area Statistics

Square Miles	1,164
Population	4,222,211

Service Consumption

Annual Passenger Miles	1,251,841,547
Annual Unlinked Trips	330,004,495
Average Weekday Unlinked Trips	1,096,225
Average Saturday Unlinked Trips	567,979
Average Sunday Unlinked Trips	23,918

Service Supplied

Annual Vehicle Revenue Miles	70,924,277
Annual Vehicle Revenue Hours	5,434,884
Total Fleet	2,601
Vehicles Operated in Maximum Service	2,103
Base Period Requirement	1,154

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	1,131	0
Heavy Rail	304	0
Commuter Rail	263	0
Demand Response	0	246
Light Rail	107	0
Trolleybus	52	0
Total	**1,857**	**246**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$256,213,825
Local Funds	56,919,100
State Funds	294,229,971
Federal Assistance	27,149,630
Other Funds	9,321,854
Total Operating Funds Expended	**$643,834,380**

Summary of Operating Expenses

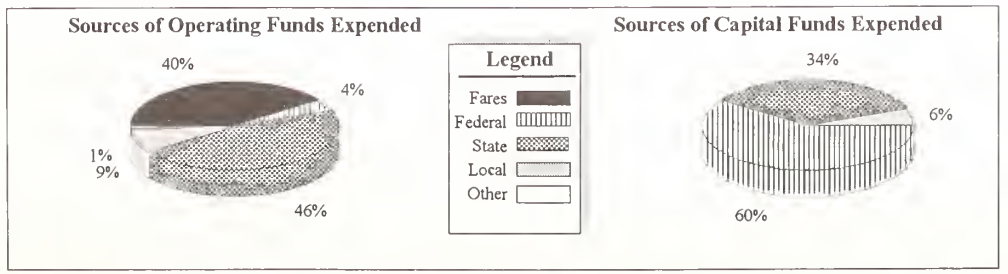
Salaries/Wages/Benefits	$478,373,129
Materials & Supplies	51,963,517
Purchased Transportation	15,422,564
Other Expenses	56,583,585
Total Operating Expenses	**$602,342,795**

Sources of Capital Funds Expended

Local Funds	$15,790,718
State Funds	86,720,859
Federal Assistance	151,115,784
Total Capital Funds Expended	**$253,627,361**

Uses of Capital Funds

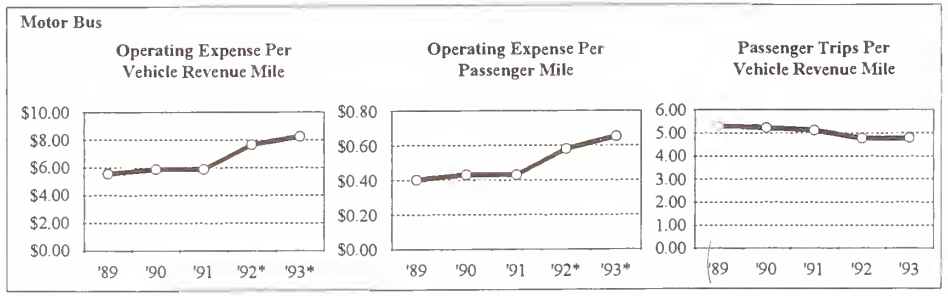
	Rolling Stock	Facilities and Other	Total
Motor Bus	$25,494,354	$7,474,192	$32,968,546
Heavy Rail	16,388,538	68,535,265	84,923,803
Commuter Rail	11,941,659	114,374,420	126,316,079
Demand Response	0	0	0
Light Rail	4,177,700	5,171,825	9,349,525
Trolleybus	0	69,408	69,408
Total	**$58,002,251**	**$195,625,110**	**$253,627,361**

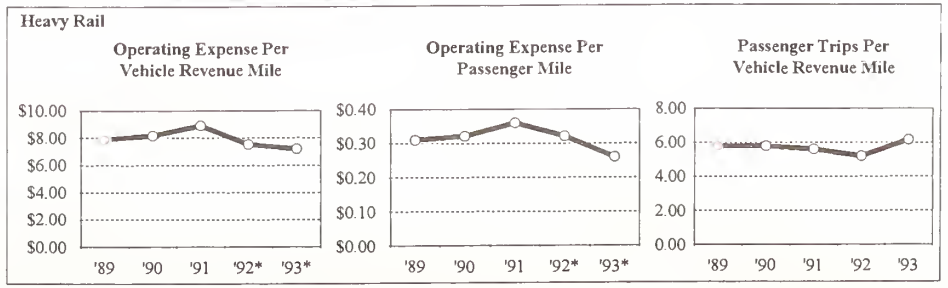


Characteristics	Motor Bus	Heavy Rail	Commuter Rail	Light Rail
Operating Expense	$287,131,819	$109,817,501	$139,786,275	$38,599,134
Capital Funding	$32,968,546	$84,923,803	$126,316,079	$9,349,525
Annual Passenger Miles	441,869,108	422,610,620	275,919,920	88,803,693
Annual Vehicle Revenue Miles	34,908,790	15,339,199	10,788,701	2,877,585
Annual Unlinked Trips	166,639,551	94,332,492	19,018,730	38,065,812
Average Weekday Unlinked Trips	541,561	323,114	67,317	123,977
Annual Vehicle Revenue Hours	3,388,961	732,637	413,953	310,105
Fixed Guideway Directional Route Miles	3.6	76.1	442.8	69 3
Total Fleet	1,441	376	329	147
Average Fleet Age in Years	8.9	25.9	18.2	13 9
Vehicles Operated in Maximum Service	1,131	304	263	107
Peak to Base Ratio	1.7	1.6	3.8	2.2
Percent Spares	27%	24%	25%	37%

Performance Measures

Service Efficiency				
Operating Expense/Vehicle Revenue Mile	$8.23	$7.16	$12.96	$13.41
Operating Expense/Vehicle Revenue Hour	$84.73	$149.89	$337.69	$124 47
Cost Effectiveness				
Operating Expense/Passenger Mile	$0.65	$0.26	$0.51	$0.43
Operating Expense/Unlinked Passenger Trip	$1.72	$1.16	$7.35	$1.01
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	4.77	6.15	1.76	13.23
Unlinked Passenger Trips/Vehicle Revenue Hour	49.17	128.76	45.94	122.75





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Maricopa County Special Transportation Services (STS)

3335 West Durango Street
Phoenix, AZ 85009
(602)506-5911

Chief Executive Officer: Rich Marshall, Director

Section 15 ID Number: 9132

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Phoenix, AZ

Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics

Square Miles	416
Population	996,166

Service Consumption

Annual Passenger Miles	935,736
Annual Unlinked Trips	143,298
Average Weekday Unlinked Trips	569
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	659,201
Annual Vehicle Revenue Hours	71,538
Total Fleet	65
Vehicles Operated in Maximum Service	47
Base Period Requirement	47

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	47

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$13,810
Local Funds	659,066
State Funds	80,936
Federal Assistance	0
Other Funds	40,299
Total Operating Funds Expended	**$794,111**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	794,111
Other Expenses	0
Total Operating Expenses	**$794,111**

Sources of Capital Funds Expended

Local Funds	$75,880
State Funds	0
Federal Assistance	303,520
Total Capital Funds Expended	**$379,400**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$379,400	$0	$379,400

Characteristics

	Demand Response
Operating Expense	$794,111
Capital Funding	$379,400
Annual Passenger Miles	935,736
Annual Vehicle Revenue Miles	659,201
Annual Unlinked Trips	143,298
Average Weekday Unlinked Trips	569
Annual Vehicle Revenue Hours	71,538
Fixed Guideway Directional Route Miles	0.0
Total Fleet	65
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	47
Peak to Base Ratio	N/A
Percent Spares	38%

Performance Measures

Service Efficiency

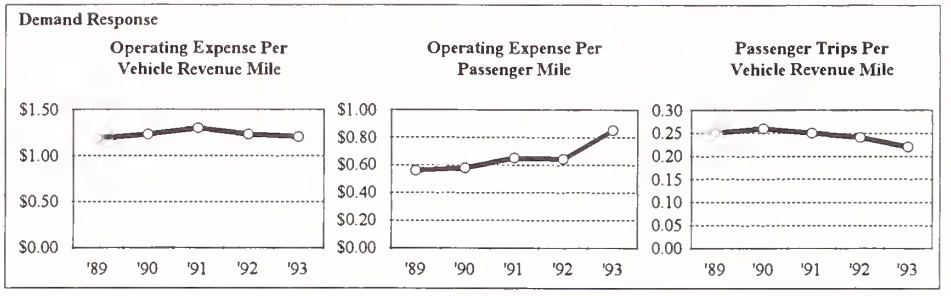
Operating Expense/Vehicle Revenue Mile	$1.20
Operating Expense/Vehicle Revenue Hour	$11.10

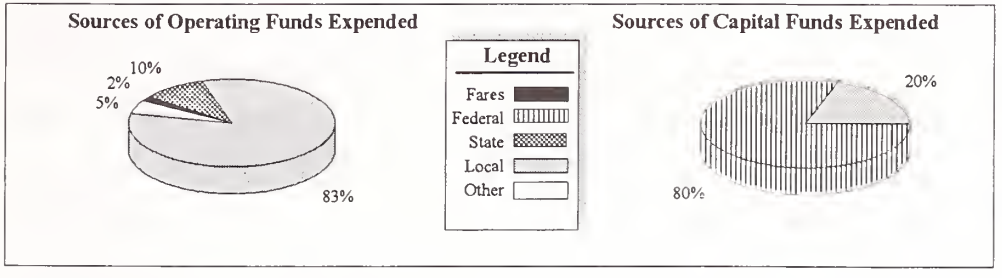
Cost Effectiveness

Operating Expense/Passenger Mile	$0.85
Operating Expense/Unlinked Passenger Trip	$5.54

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	2.00





Source: 1993 National Transit Database

Phoenix-Public Transit Department (PTD)

302 North First Avenue
Phoenix, AZ 85003
(602)262-7242

Chief Executive Officer: Richard C. Thomas,
Public Transit Director

Section 15 ID Number: 9032

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Phoenix, AZ

Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics

Square Miles	416
Population	996,166

Service Consumption

Annual Passenger Miles	7,609,165
Annual Unlinked Trips	2,132,363
Average Weekday Unlinked Trips	8,155
Average Saturday Unlinked Trips	451
Average Sunday Unlinked Trips	499

Service Supplied

Annual Vehicle Revenue Miles	2,658,908
Annual Vehicle Revenue Hours	195,521
Total Fleet	120
Vehicles Operated in Maximum Service	92
Base Period Requirement	89

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	31
Demand Response	0	61
Total	**0**	**92**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$182,679
Local Funds	19,880,681
State Funds	7,668,084
Federal Assistance	4,605,540
Other Funds	346,874
Total Operating Funds Expended	**$32,683,858**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	5,326,284 *
Other Expenses	0
Total Operating Expenses	**$5,326,284**

Sources of Capital Funds Expended

Local Funds	$522,626
State Funds	0
Federal Assistance	1,679,719
Total Capital Funds Expended	**$2,202,345**

Uses of Capital Funds

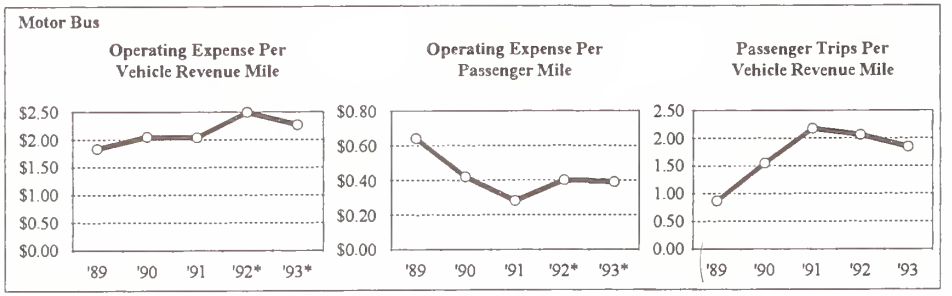
	Rolling Stock	Facilities and Other	Total
Motor Bus	$675,985	$1,526,360	$2,202,345
Demand Response	0	0	0
Total	**$675,985**	**$1,526,360**	**$2,202,345**

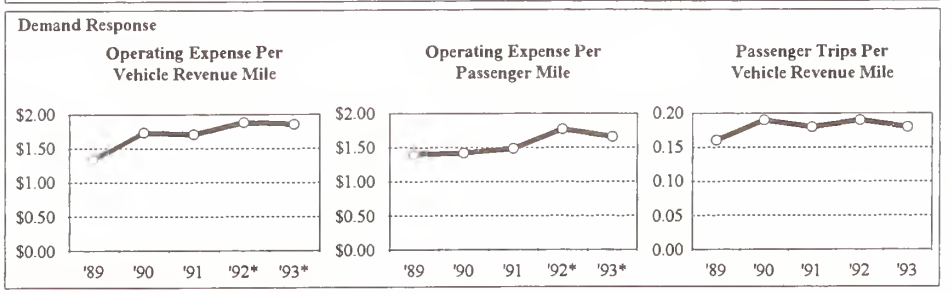
Characteristics

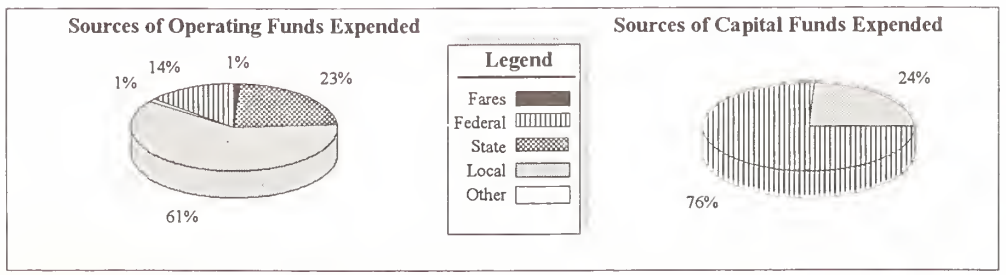
	Motor Bus	Demand Response
Operating Expense	$2,234,267	$3,092,017
Capital Funding	$2,202,345	$0
Annual Passenger Miles	5,742,733	1,866,432
Annual Vehicle Revenue Miles	983,217	1,675,691
Annual Unlinked Trips	1,822,812	309,551
Average Weekday Unlinked Trips	7,055	1,100
Annual Vehicle Revenue Hours	79,083	116,438
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	40	80
Average Fleet Age in Years	6.5	2.9
Vehicles Operated in Maximum Service	31	61
Peak to Base Ratio	1.0	N/A
Percent Spares	29%	31%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.27	$1.85
Operating Expense/Vehicle Revenue Hour	$28.25	$26.56
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.39	$1.66
Operating Expense/Unlinked Passenger Trip	$1.23	$9.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.85	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	23.05	2.66







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Phoenix Transit System
Division of ATC Management Corporation (ATC)

P.O. Box 4275
Phoenix, AZ 85030
(602)262-7242

Chief Executive Officer: Robert W. Hocken, General Manager

Section 15 ID Number: 9124

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14
Service Area Statistics	
Square Miles	234
Population	900,550
Service Consumption	
Annual Passenger Miles	120,312,742
Annual Unlinked Trips	30,099,578
Average Weekday Unlinked Trips	110,527
Average Saturday Unlinked Trips	39,720
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	9,774,925
Annual Vehicle Revenue Hours	693,349
Total Fleet	333
Vehicles Operated in Maximum Service	282
Base Period Requirement	164

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	282	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$13,676,873
Local Funds	5,741,864
State Funds	0
Federal Assistance	0
Other Funds	23,637,006
Total Operating Funds Expended	**$43,055,743**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$30,587,869
Materials & Supplies	7,270,605
Purchased Transportation	0
Other Expenses	4,851,100
Total Operating Expenses	**$42,709,574**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

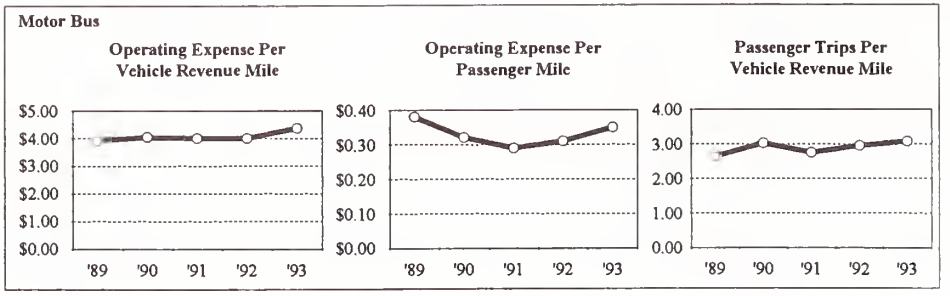
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

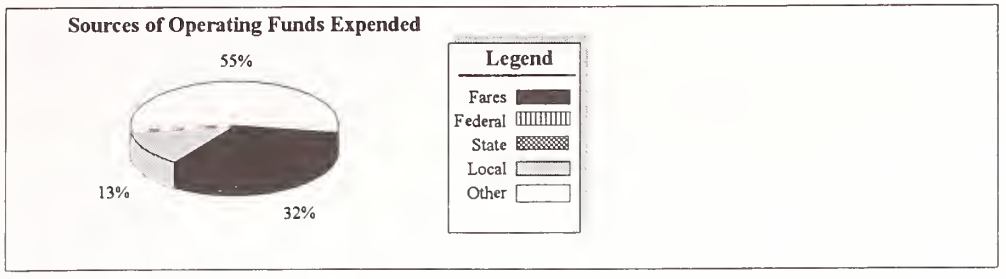
Characteristics

	Motor Bus
Operating Expense	$42,709,574
Capital Funding	$0
Annual Passenger Miles	120,312,742
Annual Vehicle Revenue Miles	9,774,925
Annual Unlinked Trips	30,099,578
Average Weekday Unlinked Trips	110,527
Annual Vehicle Revenue Hours	693,349
Fixed Guideway Directional Route Miles	76.9
Total Fleet	333
Average Fleet Age in Years	11.2
Vehicles Operated in Maximum Service	282
Peak to Base Ratio	1.7
Percent Spares	18%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$4.37
Operating Expense/Vehicle Revenue Hour	$61.60
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.35
Operating Expense/Unlinked Passenger Trip	$1.42
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.08
Unlinked Passenger Trips/Vehicle Revenue Hour	43.41





Phoenix-City of Mesa (Mesa SunRunner)

55 North Center Street
Mesa, AZ 85211-1466
(602)644-3010

Chief Executive Officer: Charles K. Luster, City Manager

Section 15 ID Number: 9129

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Phoenix, AZ

Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics

Square Miles	109
Population	272,980

Service Consumption

Annual Passenger Miles	1,861,581
Annual Unlinked Trips	570,402
Average Weekday Unlinked Trips	2,098
Average Saturday Unlinked Trips	366
Average Sunday Unlinked Trips	252

Service Supplied

Annual Vehicle Revenue Miles	1,053,396
Annual Vehicle Revenue Hours	76,383
Total Fleet	38
Vehicles Operated in Maximum Service	31
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	9
Demand Response	0	22
Total	**0**	**31**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	0
State Funds	1,705,445
Federal Assistance	182,562
Other Funds	0
Total Operating Funds Expended	**$1,888,007**

Summary of Operating Expenses

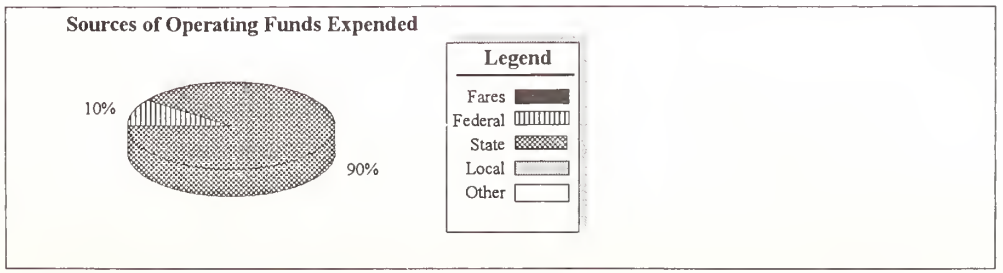
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	2,271,949
Other Expenses	0
Total Operating Expenses	**$2,271,949**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Demand Response	0	0	0
Total	**$0**	**$0**	**$0**

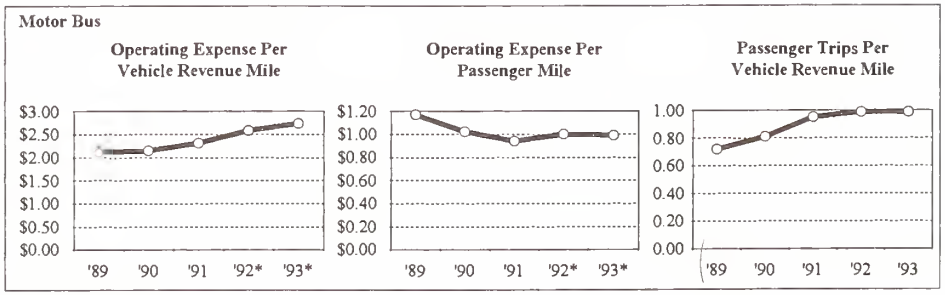


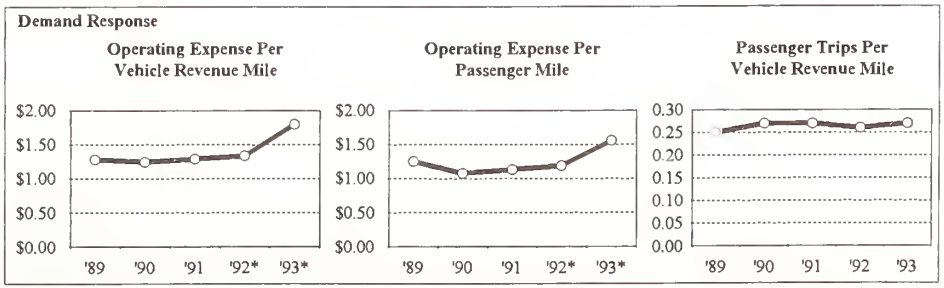
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,093,033	$1,178,916
Capital Funding	$0	$0
Annual Passenger Miles	1,105,425	756,156
Annual Vehicle Revenue Miles	400,095	653,301
Annual Unlinked Trips	395,760	174,642
Average Weekday Unlinked Trips	1,552	546
Annual Vehicle Revenue Hours	28,815	47,568
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	12	26
Average Fleet Age in Years	5.8	4.7
Vehicles Operated in Maximum Service	9	22
Peak to Base Ratio	N/A	N/A
Percent Spares	33%	18%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.73	$1.80
Operating Expense/Vehicle Revenue Hour	$37.93	$24.78
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.99	$1.56
Operating Expense/Unlinked Passenger Trip	$2.76	$6.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.99	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	13.73	3.67





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Phoenix-City of Scottsdale
Transit Department (Scottsdale)

7447 East Indian School Road #205
Scottsdale, AZ 85252
(602)994-2539

Chief Executive Officer: Steven M. Hogan,
General Manager, Transportation

Section 15 ID Number: 9131

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Phoenix, AZ

Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics

Square Miles	29
Population	87,000

Service Consumption

Annual Passenger Miles	491,796
Annual Unlinked Trips	86,280
Average Weekday Unlinked Trips	300
Average Saturday Unlinked Trips	180
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	137,368
Annual Vehicle Revenue Hours	8,008
Total Fleet	3
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	2

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	239,428
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$239,428**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	239,428
Other Expenses	0
Total Operating Expenses	**$239,428**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$239,428
Capital Funding	$0
Annual Passenger Miles	491,796
Annual Vehicle Revenue Miles	137,368
Annual Unlinked Trips	86,280
Average Weekday Unlinked Trips	300
Annual Vehicle Revenue Hours	8,008
Fixed Guideway Directional Route Miles	0.0
Total Fleet	3
Average Fleet Age in Years	1.0
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Percent Spares	50%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.74
Operating Expense/Vehicle Revenue Hour	$29.90

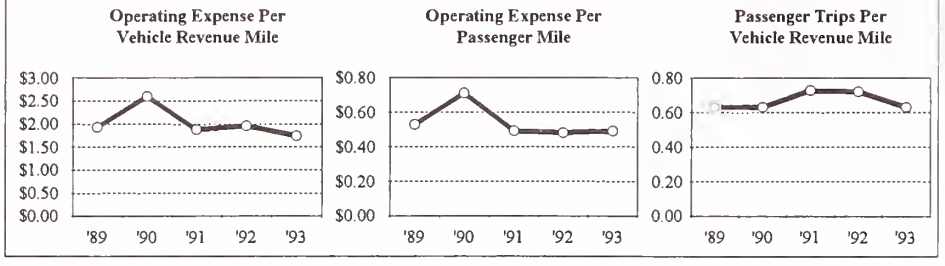
Cost Effectiveness

Operating Expense/Passenger Mile	$0.49
Operating Expense/Unlinked Passenger Trip	$2.78

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.63
Unlinked Passenger Trips/Vehicle Revenue Hour	10.77

Motor Bus



Source: 1993 National Transit Database

Phoenix-Glendale Dial-A-Ride

5850 West Glendale Avenue
Glendale, AZ 85301
602-435-4219

Chief Executive Officer: Martin Vanacour, City Manager

Section 15 ID Number: 9034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Phoenix, AZ

Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics

Square Miles	51
Population	160,000

Service Consumption

Annual Passenger Miles	416,295
Annual Unlinked Trips	83,259
Average Weekday Unlinked Trips	333
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	268,653
Annual Vehicle Revenue Hours	17,446
Total Fleet	14
Vehicles Operated in Maximum Service	12
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	12	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$83,964
Local Funds	710,609
State Funds	0
Federal Assistance	123,539
Other Funds	0
Total Operating Funds Expended	**$918,112**

Summary of Operating Expenses

Salaries/Wages/Benefits	$722,829
Materials & Supplies	114,049
Purchased Transportation	0
Other Expenses	81,234
Total Operating Expenses	**$918,112**

Sources of Capital Funds Expended

Local Funds	$19,836
State Funds	0
Federal Assistance	79,343
Total Capital Funds Expended	**$99,179**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$56,098	$43,081	$99,179

Characteristics

	Demand Response
Operating Expense	$918,112
Capital Funding	$99,179
Annual Passenger Miles	416,295
Annual Vehicle Revenue Miles	268,653
Annual Unlinked Trips	83,259
Average Weekday Unlinked Trips	333
Annual Vehicle Revenue Hours	17,446
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	4.6
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Percent Spares	17%

Performance Measures

Service Efficiency

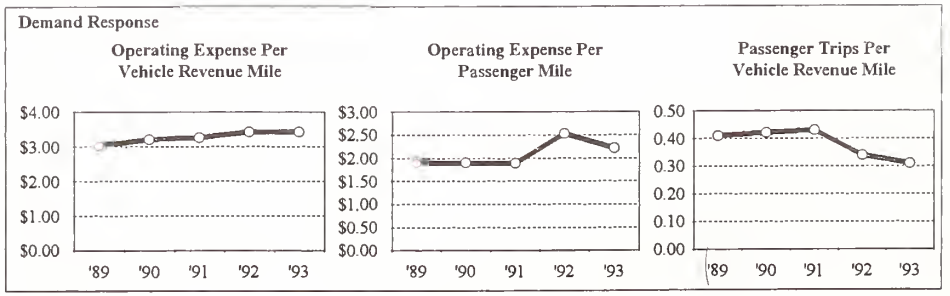
Operating Expense/Vehicle Revenue Mile	$3.42
Operating Expense/Vehicle Revenue Hour	$52.63

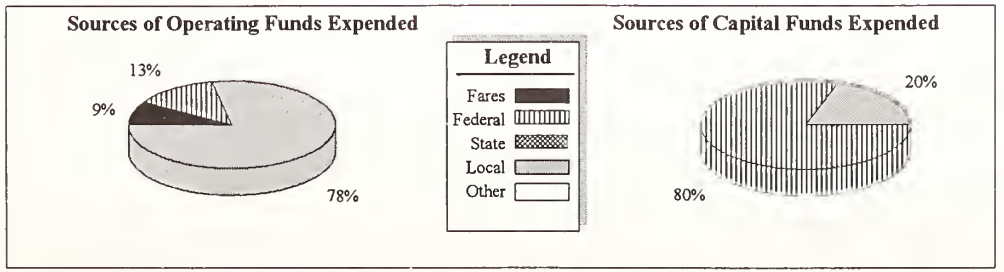
Cost Effectiveness

Operating Expense/Passenger Mile	$2.21
Operating Expense/Unlinked Passenger Trip	$11.03

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	4.77





Source: 1993 National Transit Database

Phoenix-Peoria Transit

8401 West Monroe
Peoria, AZ 85345
(602)412-7137

Chief Executive Officer: J. P. de la Montaigne,
Community Services Director

Section 15 ID Number: 9140

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Phoenix, AZ

Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics

Square Miles	62
Population	50,000

Service Consumption

Annual Passenger Miles	115,774
Annual Unlinked Trips	31,198
Average Weekday Unlinked Trips	124
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	115,774
Annual Vehicle Revenue Hours	5,487
Total Fleet	5
Vehicles Operated in Maximum Service	4
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	4	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$35,067
Local Funds	0
State Funds	196,278
Federal Assistance	32,077
Other Funds	4,881
Total Operating Funds Expended	**$268,303**

Summary of Operating Expenses	
Salaries/Wages/Benefits	$218,092
Materials & Supplies	24,772
Purchased Transportation	0
Other Expenses	18,773
Total Operating Expenses	**$261,637**

Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

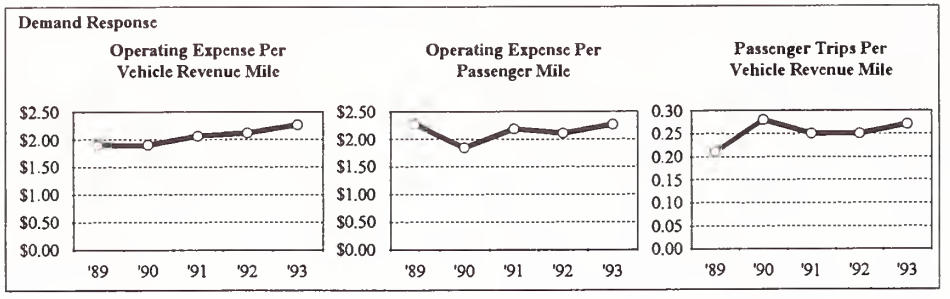
	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

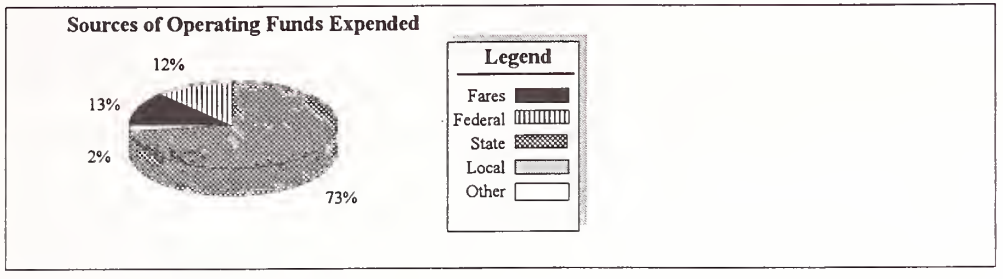
Characteristics

	Demand Response
Operating Expense	$261,637
Capital Funding	$0
Annual Passenger Miles	115,774
Annual Vehicle Revenue Miles	115,774
Annual Unlinked Trips	31,198
Average Weekday Unlinked Trips	124
Annual Vehicle Revenue Hours	5,487
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Average Fleet Age in Years	3.8
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Percent Spares	25%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.26
Operating Expense/Vehicle Revenue Hour	$47.68
Cost Effectiveness	
Operating Expense/Passenger Mile	$2.26
Operating Expense/Unlinked Passenger Trip	$8.39
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	5.69





Phoenix-Regional Public Transportation Authority (RPTA)

302 North First Avenue
Phoenix, AZ 85003
(602)262-7242

Chief Executive Officer G Kenneth Driggs, Executive Director

Section 15 ID Number 9136

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Phoenix, AZ	
Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics

Square Miles	78
Population	293,686

Service Consumption

Annual Passenger Miles	11,347,986
Annual Unlinked Trips	1,516,649
Average Weekday Unlinked Trips	5,738
Average Saturday Unlinked Trips	1,031
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,633,297
Annual Vehicle Revenue Hours	90,017
Total Fleet	74
Vehicles Operated in Maximum Service	64
Base Period Requirement	55

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	17
Vanpool	0	33
Demand Response	0	14
Total	**0**	**64**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	1,163,839
State Funds	0
Federal Assistance	119,618
Other Funds	0
Total Operating Funds Expended	**$1,283,457**

Summary of Operating Expenses

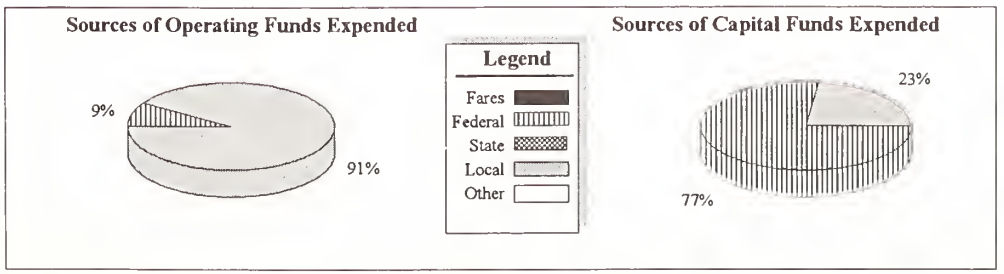
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	2,159,537
Other Expenses	0
Total Operating Expenses	**$2,159,537**

Sources of Capital Funds Expended

Local Funds	$81,175
State Funds	0
Federal Assistance	278,114
Total Capital Funds Expended	**$359,289**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$211,916	$0	$211,916
Vanpool	91,115	0	91,115
Demand Response	56,258	0	56,258
Total	**$359,289**	**$0**	**$359,289**

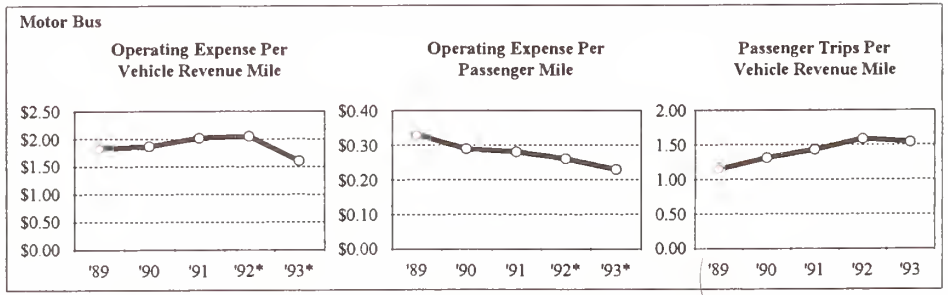


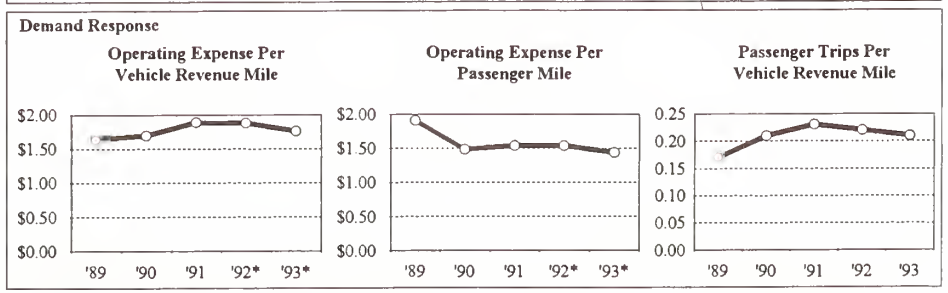
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$1,361,381	$534,125	$264,031
Capital Funding	$211,916	$56,258	$91,115
Annual Passenger Miles	5,902,802	370,112	5,075,072
Annual Vehicle Revenue Miles	844,235	304,088	484,974
Annual Unlinked Trips	1,302,857	64,932	148,860
Average Weekday Unlinked Trips	4,899	255	584
Annual Vehicle Revenue Hours	52,117	24,044	13,856
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	25	16	33
Average Fleet Age in Years	8.4	4.6	1.6
Vehicles Operated in Maximum Service	17	14	33
Peak to Base Ratio	1.1	N/A	N/A
Percent Spares	47%	14%	0%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$1.61	$1.76	$0.54
Operating Expense/Vehicle Revenue Hour	$26.12	$22.21	$19.06
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.23	$1.44	$0.05
Operating Expense/Unlinked Passenger Trip	$1.04	$8.23	$1.77
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.54	0.21	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	25.00	2.70	10.74





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Phoenix-Sun Cities Area Transit System, Inc. (SCAT)

P.O. Box 1972
Sun City, AZ 85372
(602)977-8363

Chief Executive Officer: Dale Shockley, President

Section 15 ID Number: 9135

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Phoenix, AZ

Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics

Square Miles	26
Population	56,665

Service Consumption

Annual Passenger Miles	200,581
Annual Unlinked Trips	76,851
Average Weekday Unlinked Trips	247
Average Saturday Unlinked Trips	142
Average Sunday Unlinked Trips	97

Service Supplied

Annual Vehicle Revenue Miles	248,593
Annual Vehicle Revenue Hours	24,032
Total Fleet	12
Vehicles Operated in Maximum Service	12
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	12	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$113,377
Local Funds	175,000
State Funds	0
Federal Assistance	53,967
Other Funds	196,574
Total Operating Funds Expended	**$538,918**

Summary of Operating Expenses

Salaries/Wages/Benefits	$342,020
Materials & Supplies	29,905
Purchased Transportation	0
Other Expenses	119,180
Total Operating Expenses	**$491,105**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Characteristics

	Demand Response
Operating Expense	$491,105
Capital Funding	$0
Annual Passenger Miles	200,581
Annual Vehicle Revenue Miles	248,593
Annual Unlinked Trips	76,851
Average Weekday Unlinked Trips	247
Annual Vehicle Revenue Hours	24,032
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	2.2
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

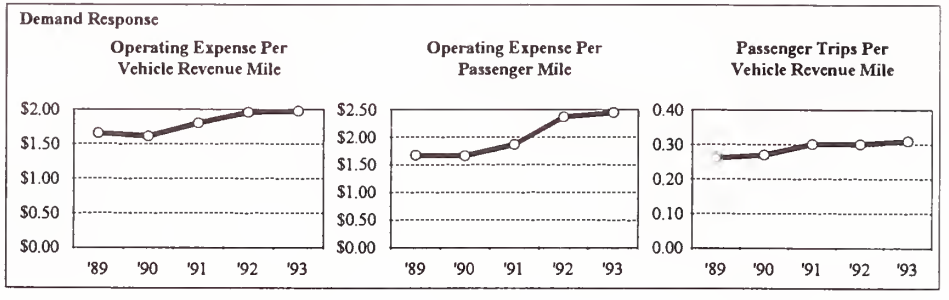
Operating Expense/Vehicle Revenue Mile	$1.98
Operating Expense/Vehicle Revenue Hour	$20.44

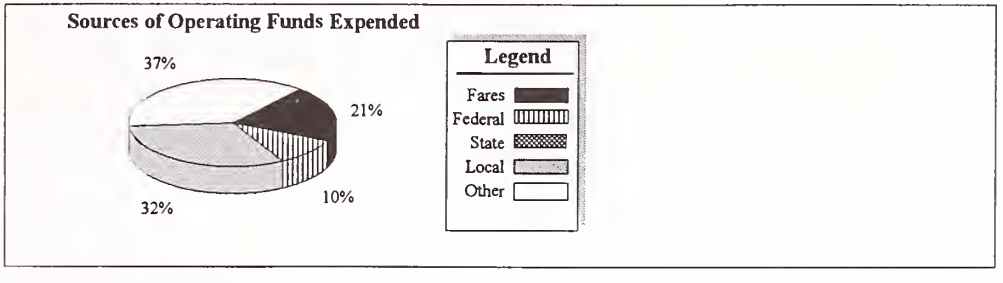
Cost Effectiveness

Operating Expense/Passenger Mile	$2.45
Operating Expense/Unlinked Passenger Trip	$6.39

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	3.20





Source: 1993 National Transit Database

Phoenix-Surprise Dial-A-Ride Transit System

12425 West Bell, Suite D-1000
Surprise, AZ 85374
(602)583-1080

Chief Executive Officer: Richard W. McComb, City Manager

Section 15 ID Number: 9137

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Phoenix, AZ

Square Miles	741
Population	2,006,239
Population Ranking Out of 405 UZA's	14

Service Area Statistics

Square Miles	63
Population	12,380

Service Consumption

Annual Passenger Miles	35,221
Annual Unlinked Trips	5,220
Average Weekday Unlinked Trips	21
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	35,144
Annual Vehicle Revenue Hours	3,120
Total Fleet	2
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	2	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$3,973
Local Funds	17,500
State Funds	25,000
Federal Assistance	5,675
Other Funds	0
Total Operating Funds Expended	**$52,148**

Summary of Operating Expenses

Salaries/Wages/Benefits	$42,600
Materials & Supplies	4,819
Purchased Transportation	0
Other Expenses	5,378
Total Operating Expenses	**$52,797**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

Characteristics

	Demand Response
Operating Expense	$52,797
Capital Funding	$0
Annual Passenger Miles	35,221
Annual Vehicle Revenue Miles	35,144
Annual Unlinked Trips	5,220
Average Weekday Unlinked Trips	21
Annual Vehicle Revenue Hours	3,120
Fixed Guideway Directional Route Miles	0.0
Total Fleet	2
Average Fleet Age in Years	9.0
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

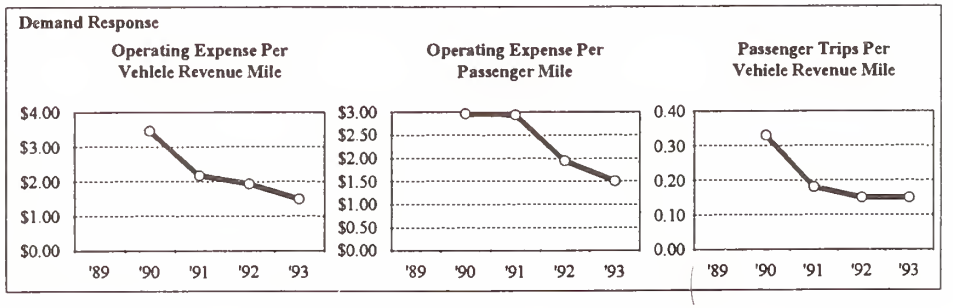
Operating Expense/Vehicle Revenue Mile	$1.50
Operating Expense/Vehicle Revenue Hour	$16.92

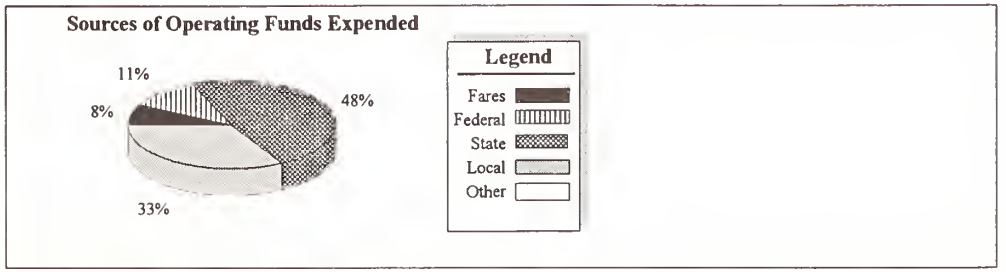
Cost Effectiveness

Operating Expense/Passenger Mile	$1.50
Operating Expense/Unlinked Passenger Trip	$10.11

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	1.67





Source: 1993 National Transit Database

Beaver County Transit Authority (BCTA)

200 West Washington Street
Rochester, PA 15074-2235
(412)728-4255

Chief Executive Officer: Bruce W. Ahern, General Manager

Section 15 ID Number: 3023

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pittsburgh, PA	
Square Miles	778
Population	1,678,745
Population Ranking Out of 405 UZA's	20
Service Area Statistics	
Square Miles	440
Population	204,441
Service Consumption	
Annual Passenger Miles	10,454,326
Annual Unlinked Trips	577,303
Average Weekday Unlinked Trips	2,147
Average Saturday Unlinked Trips	532
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,076,155
Annual Vehicle Revenue Hours	56,036
Total Fleet	36
Vehicles Operated in Maximum Service	30
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	13
Demand Response	0	17
Total	**0**	**30**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$633,967
Local Funds	405,118
State Funds	1,159,500
Federal Assistance	337,083
Other Funds	144,258
Total Operating Funds Expended	**$2,679,926**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	2,673,155
Other Expenses	0
Total Operating Expenses	**$2,673,155**
Sources of Capital Funds Expended	
Local Funds	$1,031
State Funds	420,246
Federal Assistance	27,277
Total Capital Funds Expended	**$448,554**

Uses of Capital Funds

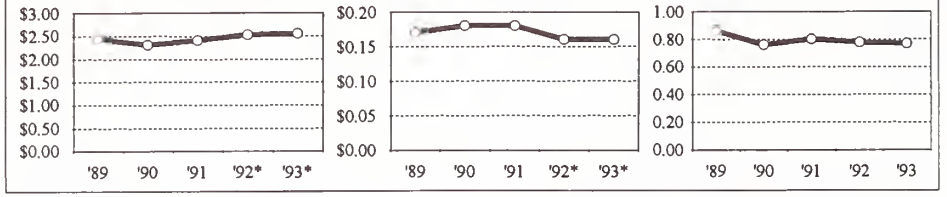
	Rolling Stock	Facilities and Other	Total
Motor Bus	$141,163	$8,055	$149,218
Demand Response	262,509	36,827	299,336
Total	**$403,672**	**$44,882**	**$448,554**

Characteristics	Motor Bus	Demand Response
Operating Expense	$1,540,034	$1,133,121
Capital Funding	$149,218	$299,336
Annual Passenger Miles	9,507,332	946,994
Annual Vehicle Revenue Miles	602,051	474,104
Annual Unlinked Trips	465,840	111,463
Average Weekday Unlinked Trips	1,740	407
Annual Vehicle Revenue Hours	30,970	25,066
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	22
Average Fleet Age in Years	6.5	4.7
Vehicles Operated in Maximum Service	13	17
Peak to Base Ratio	N/A	N/A
Percent Spares	8%	29%

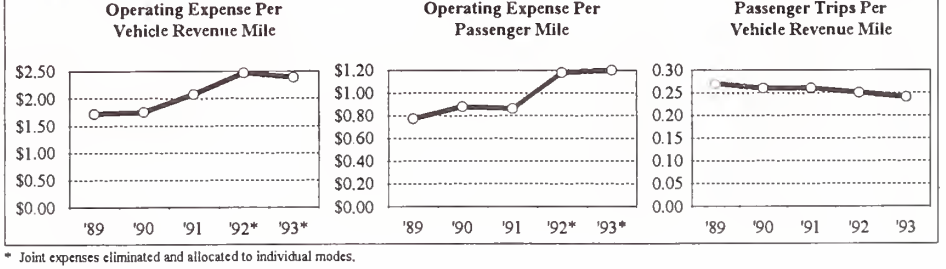
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.56	$2.39
Operating Expense/Vehicle Revenue Hour	$49.73	$45.21
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.16	$1.20
Operating Expense/Unlinked Passenger Trip	$3.31	$10.17
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.77	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	15.04	4.45

Motor Bus

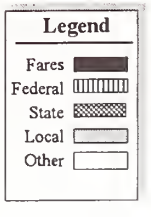


Demand Response



* Joint expenses eliminated and allocated to individual modes.

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Pittsburgh-Port Authority of Allegheny County (PAT)

2235 Beaver Avenue
Pittsburgh, PA 15233-1080
(412)237-7311

Chief Executive Officer: William W. Millar, Executive Director

Section 15 ID Number: 3022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Pittsburgh, PA

Square Miles	778
Population	1,678,745
Population Ranking Out of 405 UZA's	20

Service Area Statistics

Square Miles	775
Population	1,523,198

Service Consumption

Annual Passenger Miles	366,131,183
Annual Unlinked Trips	77,577,155
Average Weekday Unlinked Trips	262,560
Average Saturday Unlinked Trips	133,889
Average Sunday Unlinked Trips	64,203

Service Supplied

Annual Vehicle Revenue Miles	28,799,077
Annual Vehicle Revenue Hours	2,064,192
Total Fleet	964
Vehicles Operated in Maximum Service	798
Base Period Requirement	441

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	735	0
Light Rail	59	0
Inclined Plane	2	2
Total	**796**	**2**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$56,570,176
Local Funds	20,274,626
State Funds	108,583,780
Federal Assistance	8,731,035
Other Funds	1,667,752
Total Operating Funds Expended	**$195,827,369**

Summary of Operating Expenses

Salaries/Wages/Benefits	$145,304,001
Materials & Supplies	22,303,953
Purchased Transportation	371,775 *
Other Expenses	7,379,583
Total Operating Expenses	**$175,359,312**

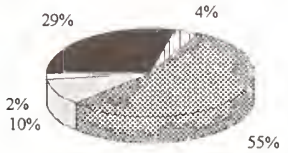
Sources of Capital Funds Expended

Local Funds	$1,846,179
State Funds	27,553,599
Federal Assistance	24,995,614
Total Capital Funds Expended	**$54,395,392**

Uses of Capital Funds

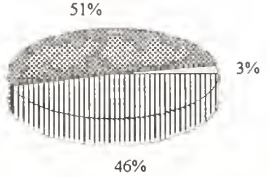
	Rolling Stock	Facilities and Other	Total
Motor Bus	$21,824,651	$23,481,564	$45,306,215
Light Rail	0	8,833,413	8,833,413
Inclined Plane	0	255,764	255,764
Total	**$21,824,651**	**$32,570,741**	**$54,395,392**

Sources of Operating Funds Expended



Legend: Fares, Federal, State, Local, Other

Sources of Capital Funds Expended



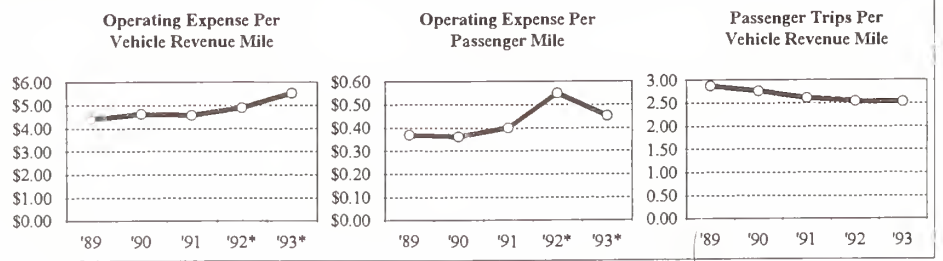
Characteristics

	Motor Bus	Light Rail	Inclined Plane
Operating Expense	$147,188,702	$27,444,761	$725,849
Capital Funding	$45,306,215	$8,833,413	$255,764
Annual Passenger Miles	325,783,062	40,164,408	183,713
Annual Vehicle Revenue Miles	26,706,824	2,042,492	49,761
Annual Unlinked Trips	67,330,743	8,837,078	1,409,334
Average Weekday Unlinked Trips	228,649	30,368	3,543
Annual Vehicle Revenue Hours	1,917,546	135,726	10,920
Fixed Guideway Directional Route Miles	41.3	48.4	0.5
Total Fleet	889	71	4
Average Fleet Age in Years	7.5	15.5	119.5
Vehicles Operated in Maximum Service	735	59	4
Peak to Base Ratio	1.7	2.6	1.0
Percent Spares	21%	20%	0%

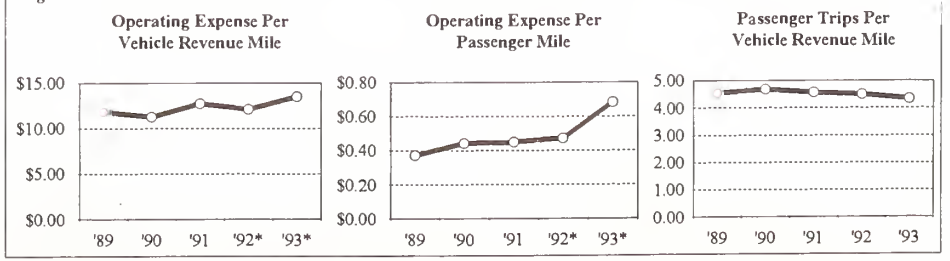
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$5.51	$13.44	$14.59
Operating Expense/Vehicle Revenue Hour	$76.76	$202.21	$66.47
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.45	$0.68	$3.95
Operating Expense/Unlinked Passenger Trip	$2.19	$3.11	$0.52
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.52	4.33	28.32
Unlinked Passenger Trips/Vehicle Revenue Hour	35.11	65.11	129.06

Motor Bus



Light Rail



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Pittsburgh-PAT Contract Services-
ACCESS Transportation Systems, Inc. (ACCESS)

701 Smithfield Street
Pittsburgh, PA 15222-3906
(412)562-5380

Chief Executive Officer: Ervin S. Roszner, Executive Director

Section 15 ID Number: 3067

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Pittsburgh, PA	
Square Miles	778
Population	1,678,745
Population Ranking Out of 405 UZA's	20
Service Area Statistics	
Square Miles	728
Population	1,450,085
Service Consumption	
Annual Passenger Miles	10,501,568
Annual Unlinked Trips	1,904,839
Average Weekday Unlinked Trips	6,502
Average Saturday Unlinked Trips	2,747
Average Sunday Unlinked Trips	1,872
Service Supplied	
Annual Vehicle Revenue Miles	11,789,000
Annual Vehicle Revenue Hours	830,490
Total Fleet	476
Vehicles Operated in Maximum Service	418
Base Period Requirement	329

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	418

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	19,800,977
Total Operating Funds Expended	**$19,800,977**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	19,800,977
Other Expenses	0
Total Operating Expenses	**$19,800,977**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$0	$0

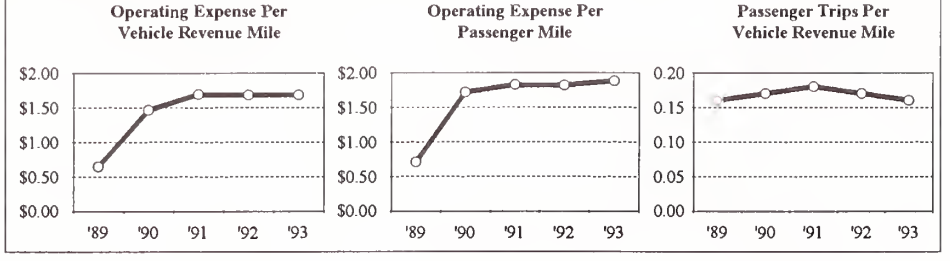
Characteristics

	Demand Response
Operating Expense	$19,800,977
Capital Funding	$0
Annual Passenger Miles	10,501,568
Annual Vehicle Revenue Miles	11,789,000
Annual Unlinked Trips	1,904,839
Average Weekday Unlinked Trips	6,502
Annual Vehicle Revenue Hours	830,490
Fixed Guideway Directional Route Miles	0.0
Total Fleet	476
Average Fleet Age in Years	3.5
Vehicles Operated in Maximum Service	418
Peak to Base Ratio	N/A
Percent Spares	14%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.68
Operating Expense/Vehicle Revenue Hour	$23.84
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.89
Operating Expense/Unlinked Passenger Trip	$10.40
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	2.29

Demand Response



Source: 1993 National Transit Database

Pittsburgh-G G & C Bus Company, Inc.

2896 Jefferson Avenue
Washington, PA 15301
(412)222-2320

Chief Executive Officer: William H. Clark, President

Section 15 ID Number: 3050

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Pittsburgh, PA	
Square Miles	778
Population	1,678,745
Population Ranking Out of 405 UZA's	20

Service Area Statistics

Square Miles	33
Population	61,634

Service Consumption

Annual Passenger Miles	1,962,825
Annual Unlinked Trips	259,350
Average Weekday Unlinked Trips	869
Average Saturday Unlinked Trips	572
Average Sunday Unlinked Trips	137

Service Supplied

Annual Vehicle Revenue Miles	697,738
Annual Vehicle Revenue Hours	49,143
Total Fleet	41
Vehicles Operated in Maximum Service	25
Base Period Requirement	25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	9	0
Demand Response	16	0
Total	**25**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$559,324
Local Funds	185,984
State Funds	370,113
Federal Assistance	178,207
Other Funds	8,111
Total Operating Funds Expended	**$1,301,739**

Summary of Operating Expenses

Salaries/Wages/Benefits	$695,540
Materials & Supplies	261,289
Purchased Transportation	0
Other Expenses	344,910
Total Operating Expenses	**$1,301,739**

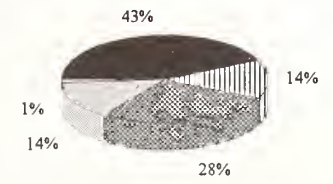
Sources of Capital Funds Expended

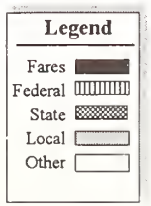
Local Funds	$10,919
State Funds	54,428
Federal Assistance	261,357
Total Capital Funds Expended	**$326,704**

Uses of Capital Funds

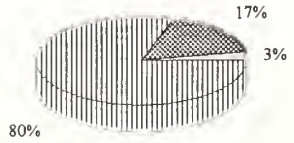
	Rolling Stock	Facilities and Other	Total
Motor Bus	$115,360	$117,444	$232,804
Demand Response	93,900	0	93,900
Total	**$209,260**	**$117,444**	**$326,704**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



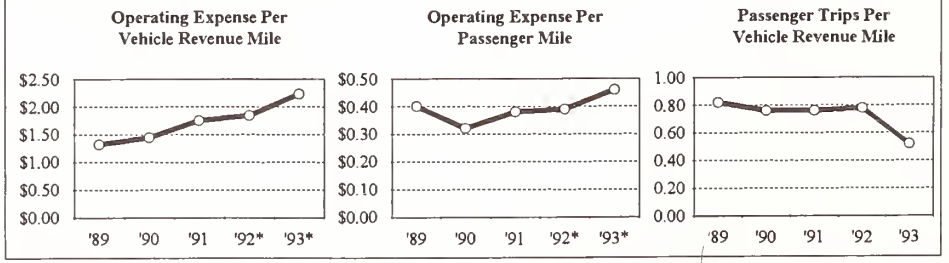
Characteristics

	Motor Bus	Demand Response
Operating Expense	$647,669	$654,070
Capital Funding	$232,804	$93,900
Annual Passenger Miles	1,408,275	554,550
Annual Vehicle Revenue Miles	290,190	407,548
Annual Unlinked Trips	151,572	107,778
Average Weekday Unlinked Trips	520	349
Annual Vehicle Revenue Hours	19,941	29,202
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	28
Average Fleet Age in Years	8.9	6.5
Vehicles Operated in Maximum Service	9	16
Peak to Base Ratio	N/A	N/A
Percent Spares	44%	75%

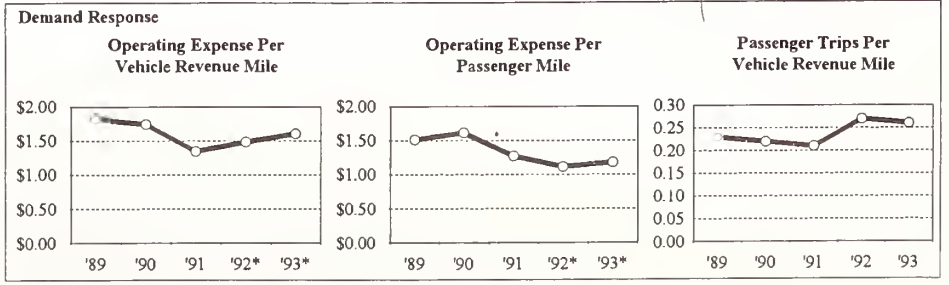
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.23	$1.60
Operating Expense/Vehicle Revenue Hour	$32.48	$22.40
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$1.18
Operating Expense/Unlinked Passenger Trip	$4.27	$6.07
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.52	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	7.60	3.69

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Westmoreland County Transit Authority (WT)

41 Bell Way
Greensburg, PA 15601
(412)832-2705

Chief Executive Officer: Larry J. Morris, Executive Director

Section 15 ID Number: 3044

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Pittsburgh, PA

Square Miles	778
Population	1,678,745
Population Ranking Out of 405 UZA's	20

Service Area Statistics

Square Miles	120
Population	179,504

Service Consumption

Annual Passenger Miles	1,968,118
Annual Unlinked Trips	244,559
Average Weekday Unlinked Trips	924
Average Saturday Unlinked Trips	192
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	328,534
Annual Vehicle Revenue Hours	19,374
Total Fleet	18
Vehicles Operated in Maximum Service	15
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	12
Demand Response	0	3
Total	**0**	**15**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$396,586
Local Funds	167,154
State Funds	296,479
Federal Assistance	204,458
Other Funds	16,777
Total Operating Funds Expended	**$1,081,454**

Summary of Operating Expenses

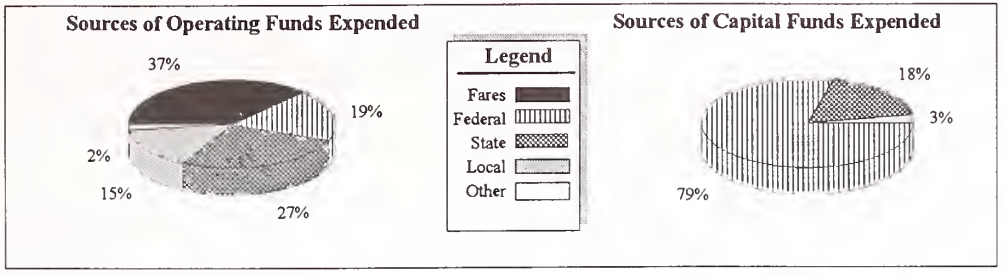
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,081,454
Other Expenses	0
Total Operating Expenses	**$1,081,454**

Sources of Capital Funds Expended

Local Funds	$44,531
State Funds	236,740
Federal Assistance	1,051,736
Total Capital Funds Expended	**$1,333,007**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$1,333,007	$1,333,007
Demand Response	0	0	0
Total	**$0**	**$1,333,007**	**$1,333,007**

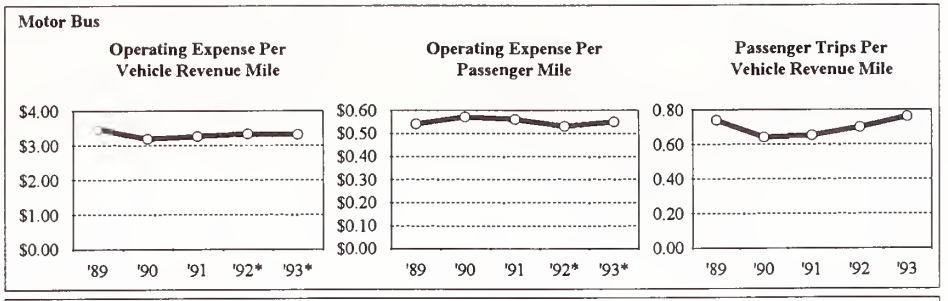


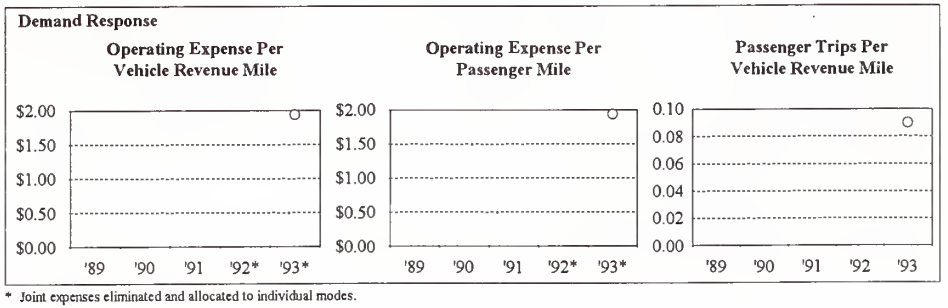
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,071,146	$10,308
Capital Funding	$1,333,007	$0
Annual Passenger Miles	1,962,815	5,303
Annual Vehicle Revenue Miles	323,231	5,303
Annual Unlinked Trips	244,074	485
Average Weekday Unlinked Trips	918	6
Annual Vehicle Revenue Hours	19,020	354
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	3
Average Fleet Age in Years	9.3	6.3
Vehicles Operated in Maximum Service	12	3
Peak to Base Ratio	0.8	N/A
Percent Spares	25%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.31	$1.94
Operating Expense/Vehicle Revenue Hour	$56.32	$29.12
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.55	$1.94
Operating Expense/Unlinked Passenger Trip	$4.39	$21.25
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.76	0.09
Unlinked Passenger Trips/Vehicle Revenue Hour	12.83	1.37





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Clark County Public Transportation Benefit Area Authority (C-Tran)

P.O. Box 2529
Vancover, WA 98668-2529
(206)696-4494

Chief Executive Officer: Leslie R. White, Executive Director

Section 15 ID Number: 0024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Portland--Vancouver, OR--WA

Square Miles	388
Population	1,172,158
Population Ranking Out of 405 UZA's	29

Service Area Statistics

Square Miles	565
Population	238,053

Service Consumption

Annual Passenger Miles	23,139,036 Q
Annual Unlinked Trips	4,360,770 Q
Average Weekday Unlinked Trips	14,967 Q
Average Saturday Unlinked Trips	6,092 Q
Average Sunday Unlinked Trips	3,594 Q

Service Supplied

Annual Vehicle Revenue Miles	3,128,915 Q
Annual Vehicle Revenue Hours	169,286 Q
Total Fleet	106 Q
Vehicles Operated in Maximum Service	81 Q
Base Period Requirement	65 Q

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	62	0
Demand Response	0	13
Vanpool	6 Q	0
Total	**68 Q**	**13**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,541,015
Local Funds	9,373,188
State Funds	0
Federal Assistance	0
Other Funds	2,183
Total Operating Funds Expended	**$10,916,386**

Summary of Operating Expenses

Salaries/Wages/Benefits	$7,182,208 Q
Materials & Supplies	1,307,602 Q
Purchased Transportation	1,160,475 Q
Other Expenses	1,266,101 Q
Total Operating Expenses	**$10,916,386 Q**

Sources of Capital Funds Expended

Local Funds	$674,231 Q
State Funds	0
Federal Assistance	368,128 Q
Total Capital Funds Expended	**$1,042,359 Q**

Uses of Capital Funds

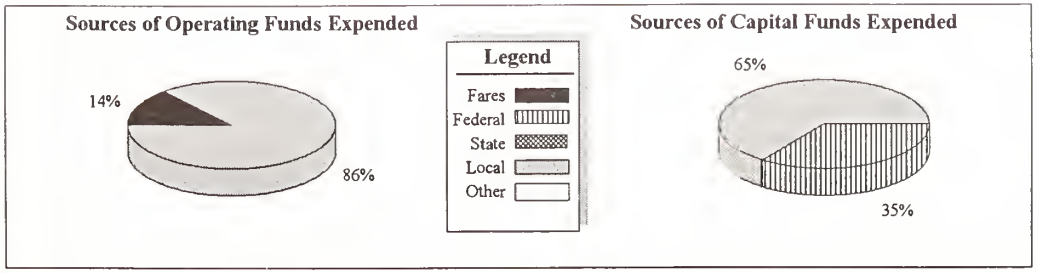
	Rolling Stock	Facilities and Other	Total
Motor Bus	$423,647	$275,772	$699,419
Demand Response	339,108	0	339,108
Vanpool	3,832 Q	0	3,832 Q
Total	**$766,587 Q**	**$275,772**	**$1,042,359 Q**

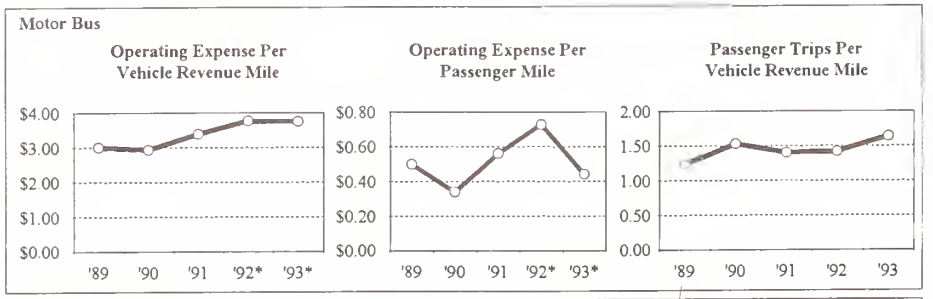
Characteristics

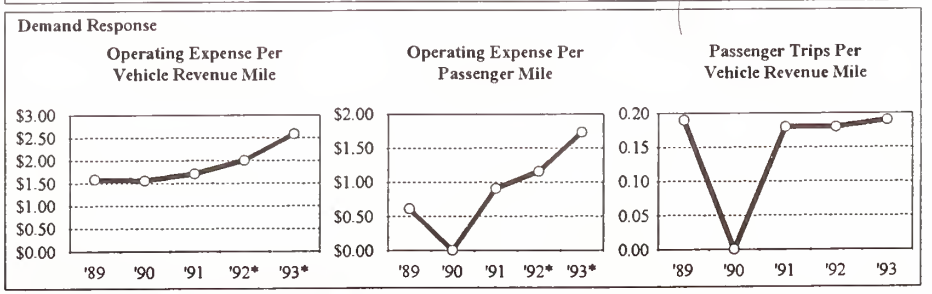
	Motor Bus	Demand Response	Vanpool
Operating Expense	$9,720,527	$1,160,475	$35,384 Q
Capital Funding	$699,419	$339,108	$3,832 Q
Annual Passenger Miles	21,988,044	669,418	481,574 Q
Annual Vehicle Revenue Miles	2,589,971	449,428	89,516 Q
Annual Unlinked Trips	4,255,417	84,850	20,503 Q
Average Weekday Unlinked Trips	14,567	315	85 Q
Annual Vehicle Revenue Hours	137,443	28,987	2,856 Q
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	81	18	7 Q
Average Fleet Age in Years	9.9	4.2	5.1 Q
Vehicles Operated in Maximum Service	62	13	6 Q
Peak to Base Ratio	1.3	N/A	N/A
Percent Spares	31%	38%	17% Q

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$3.75	$2.58	$0.40 Q
Operating Expense/Vehicle Revenue Hour	$70.72	$40.03	$12.39 Q
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.44	$1.73	$0.07 Q
Operating Expense/Unlinked Passenger Trip	$2.28	$13 68	$1.73 Q
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.64	0.19	0.23 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	30.96	2.93	7.18 Q







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Portland-Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

4012 S.E. 17th Avenue
Portland, OR 97202
(503)238-4915

Chief Executive Officer: Tom Walsh,
General Manager

Section 15 ID Number: 0008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Portland--Vancouver, OR--WA

Square Miles	388
Population	1,172,158
Population Ranking Out of 405 UZA's	29

Service Area Statistics

Square Miles	592
Population	988,284

Service Consumption

Annual Passenger Miles	224,993,022
Annual Unlinked Trips	60,673,950
Average Weekday Unlinked Trips	200,703
Average Saturday Unlinked Trips	108,961
Average Sunday Unlinked Trips	64,432

Service Supplied

Annual Vehicle Revenue Miles	23,444,477
Annual Vehicle Revenue Hours	1,781,604
Total Fleet	740
Vehicles Operated in Maximum Service	579
Base Period Requirement	389

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	462	6
Demand Response	0	88
Light Rail	23	0
Total	**485**	**94**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$28,464,434
Local Funds	84,416,042
State Funds	2,277,568
Federal Assistance	5,444,877
Other Funds	3,693,704
Total Operating Funds Expended	**$124,296,625**

Summary of Operating Expenses

Salaries/Wages/Benefits	$85,258,576
Materials & Supplies	11,007,892
Purchased Transportation	6,171,644
Other Expenses	11,456,754
Total Operating Expenses	**$113,894,866**

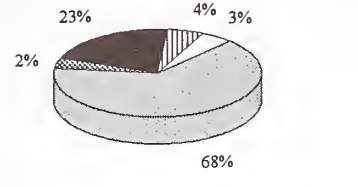
Sources of Capital Funds Expended

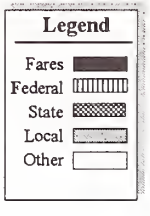
Local Funds	$8,805,404
State Funds	5,326,049
Federal Assistance	45,691,660
Total Capital Funds Expended	**$59,823,113**

Uses of Capital Funds

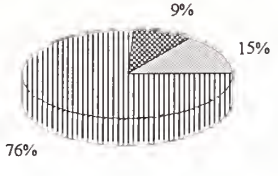
	Rolling Stock	Facilities and Other	Total
Motor Bus	$9,953,701	$3,688,189	$13,641,890
Demand Response	1,882,482	42,845	1,925,327
Light Rail	694,580	43,561,316	44,255,896
Total	**$12,530,763**	**$47,292,350**	**$59,823,113**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



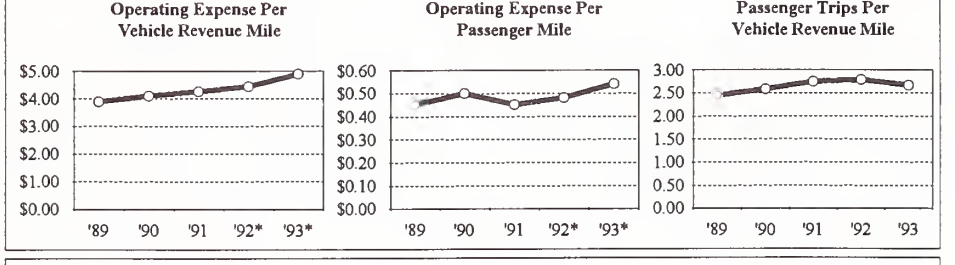
Characteristics

	Motor Bus	Light Rail	Demand Response
Operating Expense	$96,528,250	$11,675,773	$5,690,843
Capital Funding	$13,641,890	$44,255,896	$1,925,327
Annual Passenger Miles	178,165,945	43,142,869	3,684,208
Annual Vehicle Revenue Miles	19,754,386	1,503,258	2,186,833
Annual Unlinked Trips	52,484,639	7,770,651	418,660
Average Weekday Unlinked Trips	175,408	23,722	1,573
Annual Vehicle Revenue Hours	1,516,315	100,334	164,955
Fixed Guideway Directional Route Miles	1.1	30.2	0.0
Total Fleet	607	26	107
Average Fleet Age in Years	6.3	8.1	3.9
Vehicles Operated in Maximum Service	468	23	88
Peak to Base Ratio	1.7	1.4	N/A
Percent Spares	30%	13%	22%

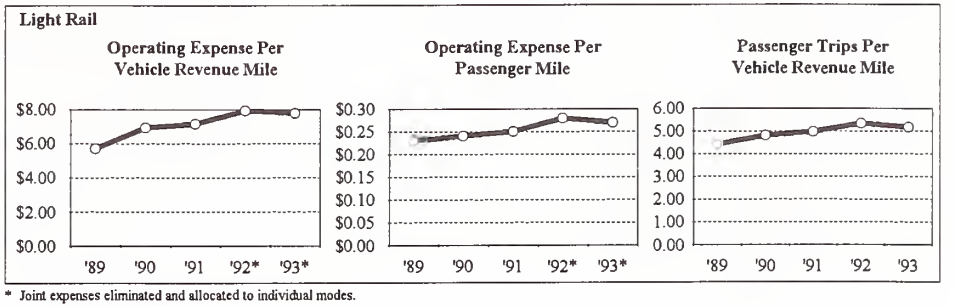
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$4.89	$7.77	$2.60
Operating Expense/Vehicle Revenue Hour	$63.66	$116.37	$34.50
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.54	$0.27	$1.54
Operating Expense/Unlinked Passenger Trip	$1.84	$1.50	$13.59
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.66	5.17	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	34.61	77.45	2.54

Motor Bus



Light Rail



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

7 Mill Street
Attleboro, MA 02703
(508)226-1102

Chief Executive Officer: Francis J. Gay, Administrator

Section 15 ID Number: 1064

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Providence--Pawtucket, RI--MA	
Square Miles	299
Population	846,293
Population Ranking Out of 405 UZA's	38
Other UZA's Served:	342, 171
Service Area Statistics	
Square Miles	543
Population	264,760
Service Consumption	
Annual Passenger Miles	14,135,176
Annual Unlinked Trips	988,450
Average Weekday Unlinked Trips	3,661
Average Saturday Unlinked Trips	1,003
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,960,163
Annual Vehicle Revenue Hours	99,350
Total Fleet	96
Vehicles Operated in Maximum Service	88
Base Period Requirement	88

Vehicles Operated in Maximum Service

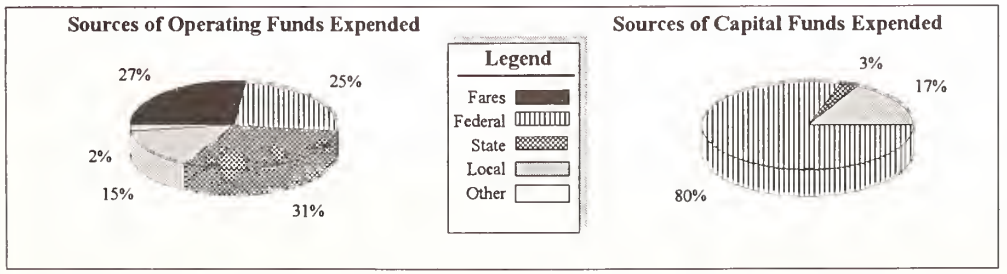
	Directly Operated	Purchased Transportation
Motor Bus	0	28
Demand Response	0	60
Total	**0**	**88**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$899,264
Local Funds	494,194
State Funds	1,024,353
Federal Assistance	818,411
Other Funds	54,463
Total Operating Funds Expended	**$3,290,685**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	4,345,450
Other Expenses	0
Total Operating Expenses	**$4,345,450**
Sources of Capital Funds Expended	
Local Funds	$628,592
State Funds	90,112
Federal Assistance	2,874,814
Total Capital Funds Expended	**$3,593,518**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$3,158,993	$187,029	$3,346,022
Demand Response	247,496	0	247,496
Total	**$3,406,489**	**$187,029**	**$3,593,518**

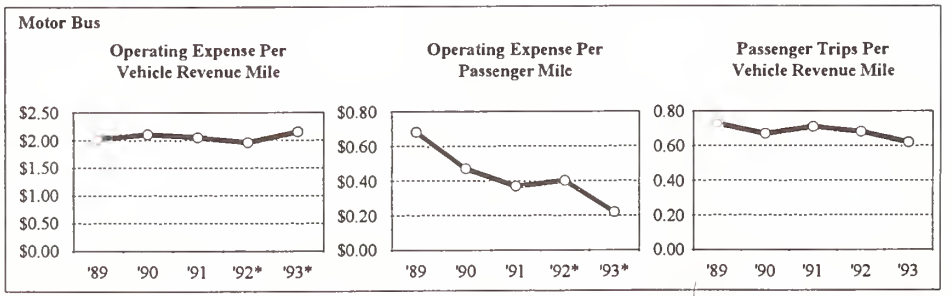


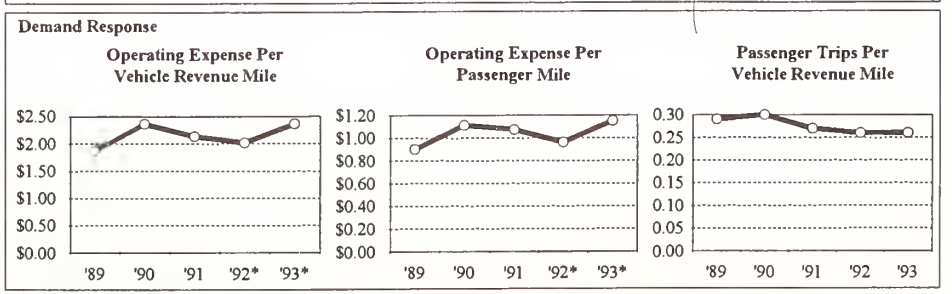
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,864,999	$1,480,451
Capital Funding	$3,346,022	$247,496
Annual Passenger Miles	12,844,872	1,290,304
Annual Vehicle Revenue Miles	1,333,585	626,578
Annual Unlinked Trips	827,544	160,906
Average Weekday Unlinked Trips	3,028	633
Annual Vehicle Revenue Hours	54,053	45,297
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	31	65
Average Fleet Age in Years	4.6	3.9
Vehicles Operated in Maximum Service	28	60
Peak to Base Ratio	1.0	N/A
Percent Spares	11%	8%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.15	$2.36
Operating Expense/Vehicle Revenue Hour	$53.00	$32.68
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.22	$1.15
Operating Expense/Unlinked Passenger Trip	$3.46	$9.20
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.62	0.26
Unlinked Passenger Trips/Vehicle Revenue Hour	15.31	3.55





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Rhode Island Public Transit Authority (RIPTA)

265 Melrose Street
Providence, RI 02907
(401)784-9584

Chief Executive Officer: William H. Trevitt, General Manager

Section 15 ID Number: 1001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Providence--Pawtucket, RI--MA	
Square Miles	299
Population	846,293
Population Ranking Out of 405 UZA's	38
Service Area Statistics	
Square Miles	784
Population	750,000
Service Consumption	
Annual Passenger Miles	54,879,820
Annual Unlinked Trips	14,442,057
Average Weekday Unlinked Trips	51,990
Average Saturday Unlinked Trips	18,493
Average Sunday Unlinked Trips	6,212
Service Supplied	
Annual Vehicle Revenue Miles	6,454,540
Annual Vehicle Revenue Hours	455,707
Total Fleet	234
Vehicles Operated in Maximum Service	183
Base Period Requirement	97

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	183	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$6,446,167
Local Funds	0
State Funds	12,291,185
Federal Assistance	8,518,075
Other Funds	759,654
Total Operating Funds Expended	**$28,015,081**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$21,972,396
Materials & Supplies	3,105,618
Purchased Transportation	0
Other Expenses	2,080,669
Total Operating Expenses	**$27,158,683**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	1,628,924
Federal Assistance	8,505,079
Total Capital Funds Expended	**$10,134,003**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$8,747,889	$1,386,114	$10,134,003

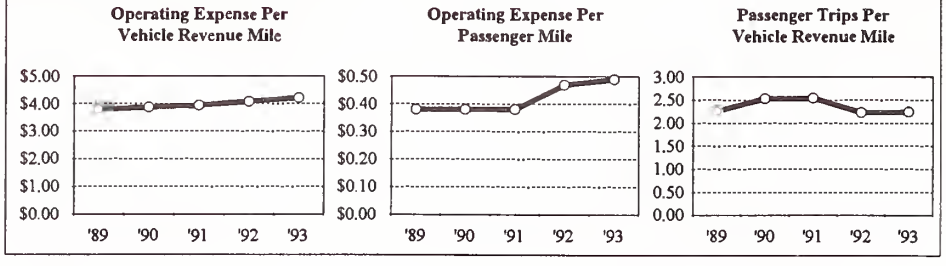
Characteristics

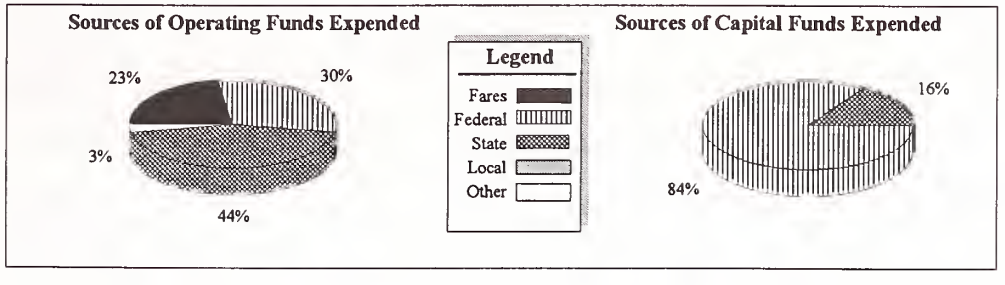
	Motor Bus
Operating Expense	$27,158,683
Capital Funding	$10,134,003
Annual Passenger Miles	54,879,820
Annual Vehicle Revenue Miles	6,454,540
Annual Unlinked Trips	14,442,057
Average Weekday Unlinked Trips	51,990
Annual Vehicle Revenue Hours	455,707
Fixed Guideway Directional Route Miles	0.7
Total Fleet	234
Average Fleet Age in Years	5.7
Vehicles Operated in Maximum Service	183
Peak to Base Ratio	1.9
Percent Spares	28%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$4.21
Operating Expense/Vehicle Revenue Hour	$59.60
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.49
Operating Expense/Unlinked Passenger Trip	$1.88
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	2.24
Unlinked Passenger Trips/Vehicle Revenue Hour	31.69

Motor Bus





Source: 1993 National Transit Database

City of Raleigh Transit Division (CAT)

1430 South Blount Street
Raleigh, NC 27603
(919)833-5701

Chief Executive Officer: Frederick Murray, General Manager

Section 15 ID Number: 4007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Raleigh, NC	
Square Miles	176
Population	305,925
Population Ranking Out of 405 UZA's	84

Service Area Statistics

Square Miles	61
Population	160,000

Service Consumption

Annual Passenger Miles	18,397,212
Annual Unlinked Trips	3,974,232
Average Weekday Unlinked Trips	13,670
Average Saturday Unlinked Trips	9,128
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,832,105
Annual Vehicle Revenue Hours	134,524
Total Fleet	68
Vehicles Operated in Maximum Service	51
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	41	3
Demand Response	0	7
Total	**41**	**10**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,445,740
Local Funds	3,376,945
State Funds	75,281
Federal Assistance	1,222,325
Other Funds	23,287
Total Operating Funds Expended	**$6,143,578**

Summary of Operating Expenses

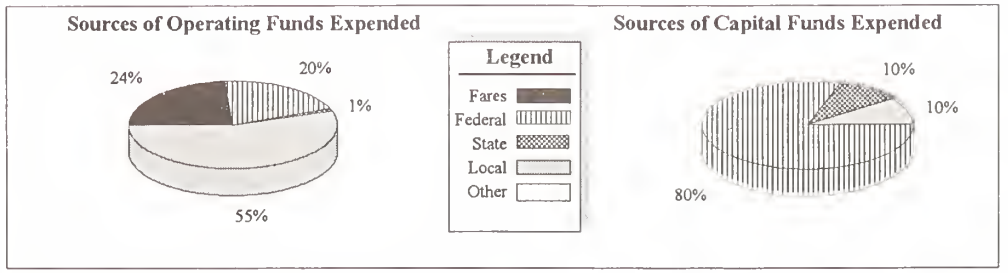
Salaries/Wages/Benefits	$3,656,631
Materials & Supplies	1,027,268
Purchased Transportation	664,573
Other Expenses	795,111
Total Operating Expenses	**$6,143,583**

Sources of Capital Funds Expended

Local Funds	$14,849
State Funds	14,849
Federal Assistance	118,790
Total Capital Funds Expended	**$148,488**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$148,488	$148,488
Demand Response	0	0	0
Total	**$0**	**$148,488**	**$148,488**

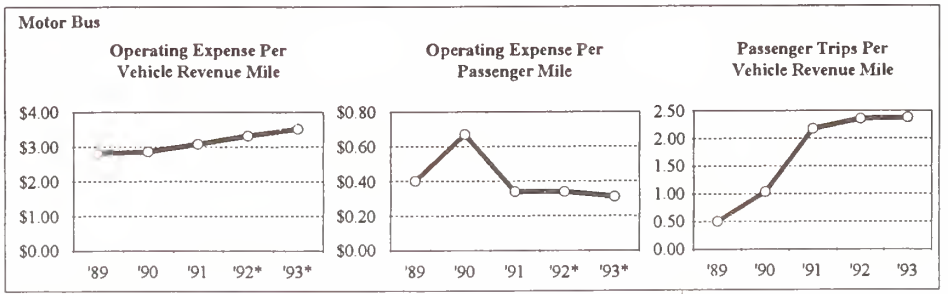


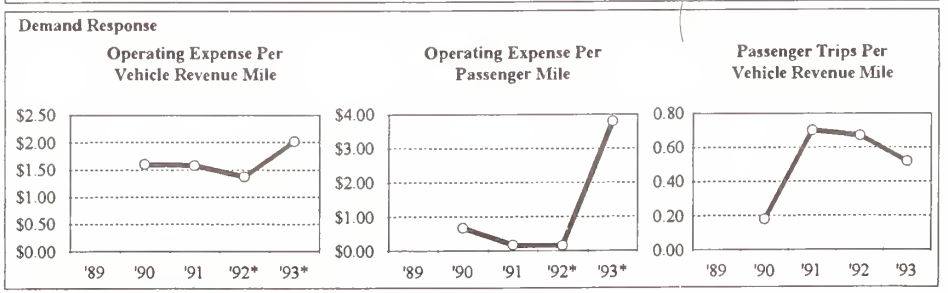
Characteristics

	Motor Bus	Demand Response
Operating Expense	$5,731,832	$411,751
Capital Funding	$148,488	$0
Annual Passenger Miles	18,288,932	108,280
Annual Vehicle Revenue Miles	1,626,785	205,320
Annual Unlinked Trips	3,868,307	105,925
Average Weekday Unlinked Trips	13,286	384
Annual Vehicle Revenue Hours	118,668	15,856
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	60	8
Average Fleet Age in Years	6.3	1.3
Vehicles Operated in Maximum Service	44	7
Peak to Base Ratio	2.2	N/A
Percent Spares	36%	14%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.52	$2.01
Operating Expense/Vehicle Revenue Hour	$48.30	$25.97
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.31	$3.80
Operating Expense/Unlinked Passenger Trip	$1.48	$3.89
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.38	0.52
Unlinked Passenger Trips/Vehicle Revenue Hour	32.60	6.68





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Reno-Regional Transportation Commission of Washoe County (Citifare)

2050 Villanova Drive
Reno, NV 89502
(702)348-0400

Chief Executive Officer: Celia Kupersmith, Executive Director

Section 15 ID Number: 9001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Reno, NV	
Square Miles	93
Population	213,747
Population Ranking Out of 405 UZA's	121
Service Area Statistics	
Square Miles	69
Population	213,747
Service Consumption	
Annual Passenger Miles	26,408,664
Annual Unlinked Trips	8,734,379
Average Weekday Unlinked Trips	26,613
Average Saturday Unlinked Trips	20,830
Average Sunday Unlinked Trips	14,878
Service Supplied	
Annual Vehicle Revenue Miles	4,476,723
Annual Vehicle Revenue Hours	326,748
Total Fleet	96
Vehicles Operated in Maximum Service	82
Base Period Requirement	76

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	53	0
Demand Response	0	29
Total	**53**	**29**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$3,933,199
Local Funds	6,644,188
State Funds	0
Federal Assistance	927,227
Other Funds	658,735
Total Operating Funds Expended	**$12,163,349**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$8,251,309
Materials & Supplies	1,791,287
Purchased Transportation	2,001,437
Other Expenses	1,562,054
Total Operating Expenses	**$13,606,087**
Sources of Capital Funds Expended	
Local Funds	$890,980
State Funds	159,231
Federal Assistance	1,719,939
Total Capital Funds Expended	**$2,770,150**

Uses of Capital Funds

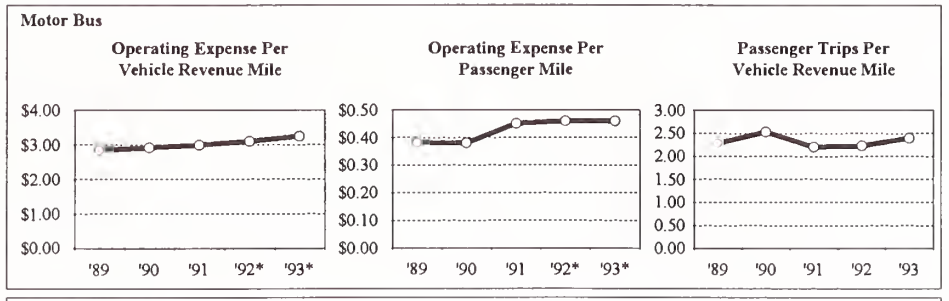
	Rolling Stock	Facilities and Other	Total
Motor Bus	$2,416	$110,477	$112,893
Demand Response	0	2,657,257	2,657,257
Total	**$2,416**	**$2,767,734**	**$2,770,150**

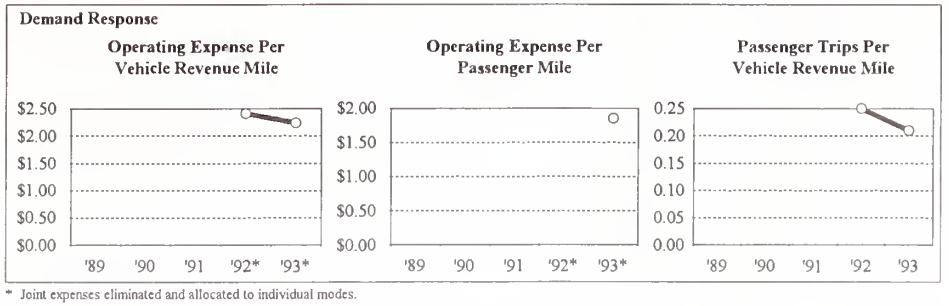
Characteristics

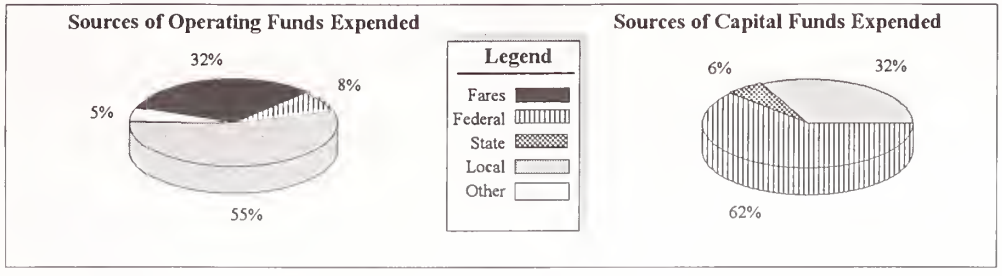
	Motor Bus	Demand Response
Operating Expense	$11,604,650	$2,001,437
Capital Funding	$112,893	$2,657,257
Annual Passenger Miles	25,325,458	1,083,206
Annual Vehicle Revenue Miles	3,579,343	897,380
Annual Unlinked Trips	8,545,503	188,876
Average Weekday Unlinked Trips	25,897	716
Annual Vehicle Revenue Hours	264,730	62,018
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	63	33
Average Fleet Age in Years	8.9	2.7
Vehicles Operated in Maximum Service	53	29
Peak to Base Ratio	1.1	N/A
Percent Spares	19%	14%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.24	$2.23
Operating Expense/Vehicle Revenue Hour	$43.84	$32.27
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$1.85
Operating Expense/Unlinked Passenger Trip	$1.36	$10.60
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.39	0.21
Unlinked Passenger Trips/Vehicle Revenue Hour	32.28	3.05







* Joint expenses eliminated and allocated to individual modes.

Greater Richmond Transit Company (GRTC)

101 South Davis Avenue
Richmond, VA 23261
(804)358-3871

Chief Executive Officer: Rollo C. Axton, General Manager

Section 15 ID Number: 3006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Richmond, VA	
Square Miles	303
Population	589,980
Population Ranking Out of 405 UZA's	50
Service Area Statistics	
Square Miles	374
Population	308,505
Service Consumption	
Annual Passenger Miles	46,184,465
Annual Unlinked Trips	18,835,153
Average Weekday Unlinked Trips	64,118
Average Saturday Unlinked Trips	31,224
Average Sunday Unlinked Trips	14,852
Service Supplied	
Annual Vehicle Revenue Miles	5,385,316
Annual Vehicle Revenue Hours	460,070
Total Fleet	231
Vehicles Operated in Maximum Service	183
Base Period Requirement	97

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	159	0
Demand Response	0	24
Total	**159**	**24**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$8,760,981
Local Funds	3,793,749
State Funds	5,360,955
Federal Assistance	1,932,540
Other Funds	398,566
Total Operating Funds Expended	**$20,246,791**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$14,424,485
Materials & Supplies	2,270,277
Purchased Transportation	1,393,777
Other Expenses	2,158,252
Total Operating Expenses	**$20,246,791**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	50,780
Federal Assistance	256,981
Total Capital Funds Expended	**$307,761**

Uses of Capital Funds

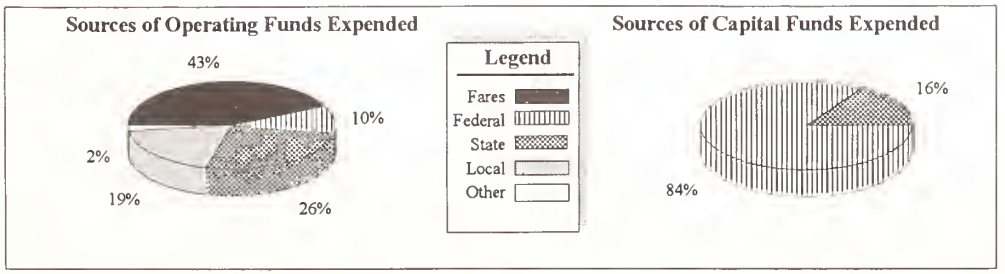
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$307,761	$307,761
Demand Response	0	0	0
Total	**$0**	**$307,761**	**$307,761**

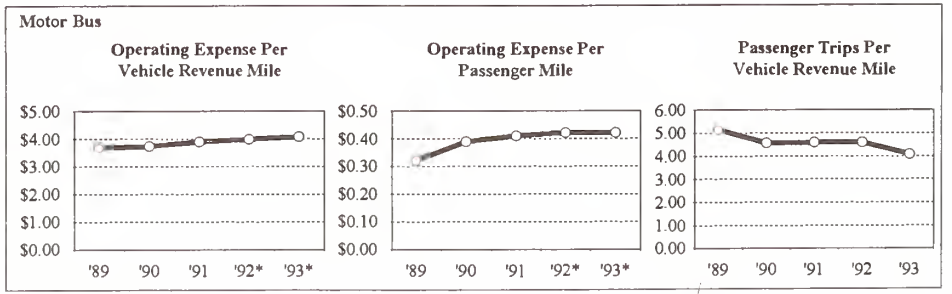
Characteristics

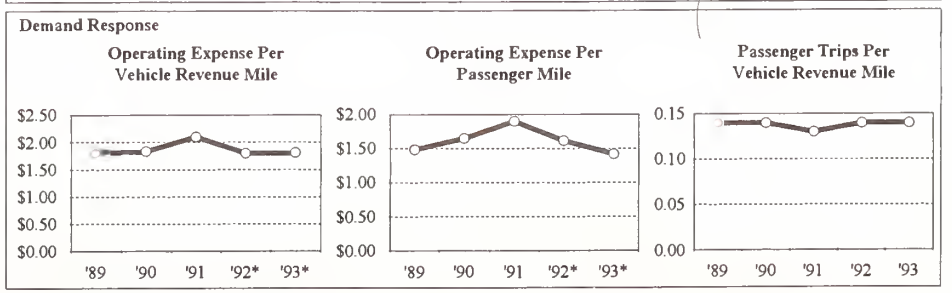
	Motor Bus	Demand Response
Operating Expense	$18,853,014	$1,393,777
Capital Funding	$307,761	$0
Annual Passenger Miles	45,201,695	982,770
Annual Vehicle Revenue Miles	4,617,256	768,060
Annual Unlinked Trips	18,724,993	110,160
Average Weekday Unlinked Trips	63,686	432
Annual Vehicle Revenue Hours	410,855	49,215
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	202	29
Average Fleet Age in Years	10.0	2.0
Vehicles Operated in Maximum Service	159	24
Peak to Base Ratio	1.9	N/A
Percent Spares	27%	21%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.08	$1.81
Operating Expense/Vehicle Revenue Hour	$45.89	$28.32
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.42	$1.42
Operating Expense/Unlinked Passenger Trip	$1.01	$12.65
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	4.06	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	45.58	2.24







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

City of Corona Transit System (Dial-A-Ride)

815 West Sixth Street
Corona, CA 91720
(909)279-3505

Chief Executive Officer: Helen Bell, Finance Director

Section 15 ID Number: 9052

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Riverside--San Bernardino, CA	
Square Miles	460
Population	1,170,196
Population Ranking Out of 405 UZA's	30
Service Area Statistics	
Square Miles	32
Population	76,095
Service Consumption	
Annual Passenger Miles	400,570
Annual Unlinked Trips	87,838
Average Weekday Unlinked Trips	322
Average Saturday Unlinked Trips	106
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	209,200
Annual Vehicle Revenue Hours	14,888
Total Fleet	9
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	6

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$61,492
Local Funds	263,735
State Funds	0
Federal Assistance	86,000
Other Funds	0
Total Operating Funds Expended	**$411,227**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	375,965
Other Expenses	0
Total Operating Expenses	**$375,965**
Sources of Capital Funds Expended	
Local Funds	$4,735
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$4,735**

Uses of Capital Funds

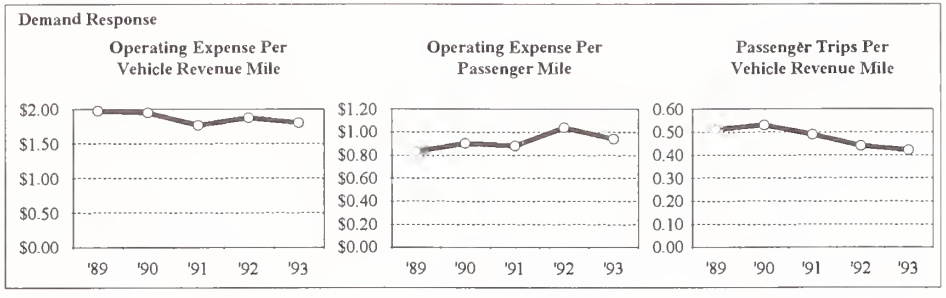
	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$4,735	$4,735

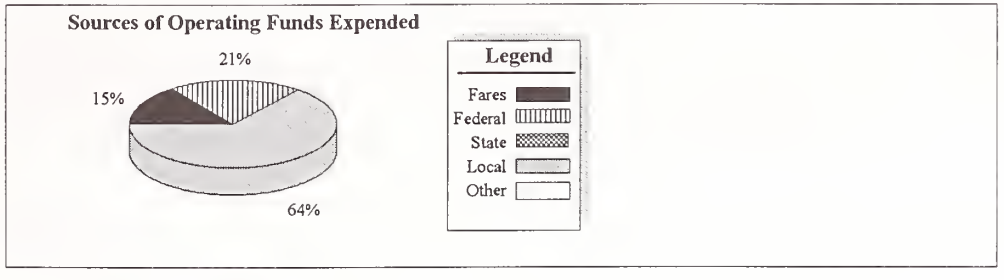
Characteristics

	Demand Response
Operating Expense	$375,965
Capital Funding	$4,735
Annual Passenger Miles	400,570
Annual Vehicle Revenue Miles	209,200
Annual Unlinked Trips	87,838
Average Weekday Unlinked Trips	322
Annual Vehicle Revenue Hours	14,888
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Average Fleet Age in Years	4.2
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Percent Spares	50%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.80
Operating Expense/Vehicle Revenue Hour	$25.25
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.94
Operating Expense/Unlinked Passenger Trip	$4.28
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.42
Unlinked Passenger Trips/Vehicle Revenue Hour	5.90





Source: 1993 National Transit Database

City of Riverside Special Transportation

3900 Main Street
Riverside, CA 92522
(714)351-6138

Chief Executive Officer: D. W. Bachman,
Park and Recreation Director

Section 15 ID Number: 9086

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Riverside--San Bernardino, CA

Square Miles	460
Population	1,170,196
Population Ranking Out of 405 UZA's	30

Service Area Statistics

Square Miles	77
Population	238,061

Service Consumption

Annual Passenger Miles	489,245
Annual Unlinked Trips	144,740
Average Weekday Unlinked Trips	520
Average Saturday Unlinked Trips	80
Average Sunday Unlinked Trips	95

Service Supplied

Annual Vehicle Revenue Miles	482,204
Annual Vehicle Revenue Hours	23,652
Total Fleet	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	13	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$95,114
Local Funds	0
State Funds	844,693
Federal Assistance	0
Other Funds	50,710
Total Operating Funds Expended	**$990,517**

Summary of Operating Expenses

Salaries/Wages/Benefits	$676,432
Materials & Supplies	83,692
Purchased Transportation	0
Other Expenses	219,976
Total Operating Expenses	**$980,100**

Sources of Capital Funds Expended

Local Funds	$4,547
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$4,547**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$4,547	$4,547

Characteristics

	Demand Response
Operating Expense	$980,100
Capital Funding	$4,547
Annual Passenger Miles	489,245
Annual Vehicle Revenue Miles	482,204
Annual Unlinked Trips	144,740
Average Weekday Unlinked Trips	520
Annual Vehicle Revenue Hours	23,652
Fixed Guideway Directional Route Miles	0.0
Total Fleet	17
Average Fleet Age in Years	4.4
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	N/A
Percent Spares	31%

Performance Measures

Service Efficiency

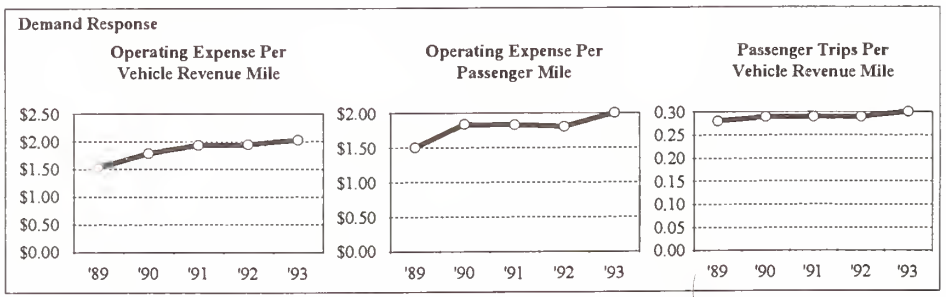
Operating Expense/Vehicle Revenue Mile	$2.03
Operating Expense/Vehicle Revenue Hour	$41.44

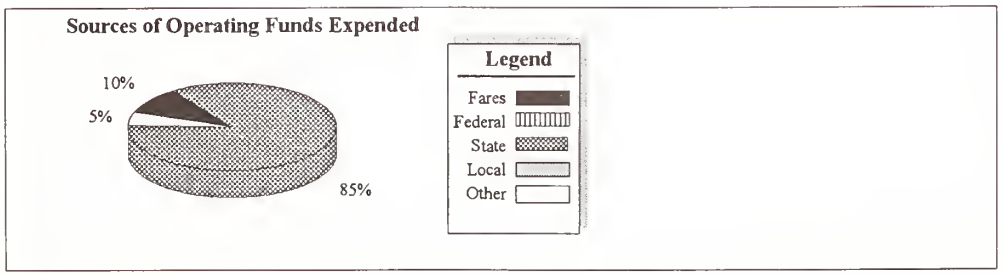
Cost Effectiveness

Operating Expense/Passenger Mile	$2.00
Operating Expense/Unlinked Passenger Trip	$6.77

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	6.12





Source: 1993 National Transit Database

Riverside Transit Agency (RTA)

1825 Third Street
Riverside, CA 92507
(909)684-0850

Chief Executive Officer: Susan J. Hafner, General Manager

Section 15 ID Number: 9031

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Riverside--San Bernardino, CA	
Square Miles	460
Population	1,170,196
Population Ranking Out of 405 UZA's	30
Service Area Statistics	
Square Miles	543
Population	389,764
Service Consumption	
Annual Passenger Miles	29,606,500
Annual Unlinked Trips	4,793,453
Average Weekday Unlinked Trips	16,434
Average Saturday Unlinked Trips	8,701
Average Sunday Unlinked Trips	2,553
Service Supplied	
Annual Vehicle Revenue Miles	4,081,531
Annual Vehicle Revenue Hours	258,164
Total Fleet	105
Vehicles Operated in Maximum Service	79
Base Period Requirement	72

Vehicles Operated in Maximum Service

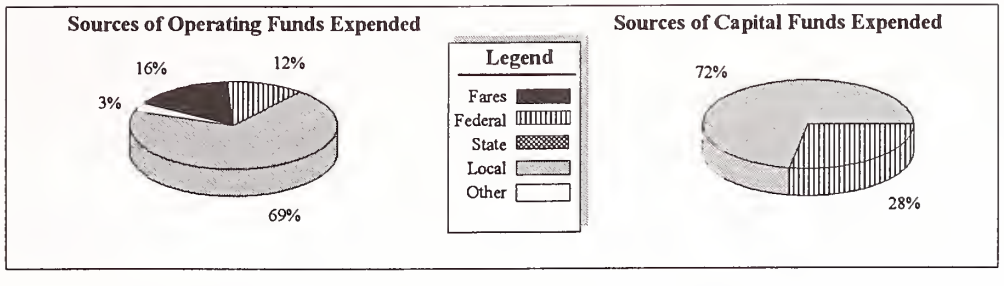
	Directly Operated	Purchased Transportation
Motor Bus	50	10
Demand Response	0	19
Total	**50**	**29**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$2,147,482
Local Funds	9,207,400
State Funds	0
Federal Assistance	1,626,430
Other Funds	299,138
Total Operating Funds Expended	**$13,280,450**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$8,059,059
Materials & Supplies	1,765,942
Purchased Transportation	1,739,698
Other Expenses	2,028,910
Total Operating Expenses	**$13,593,609**
Sources of Capital Funds Expended	
Local Funds	$3,371,088
State Funds	0
Federal Assistance	1,285,912
Total Capital Funds Expended	**$4,657,000**

Uses of Capital Funds

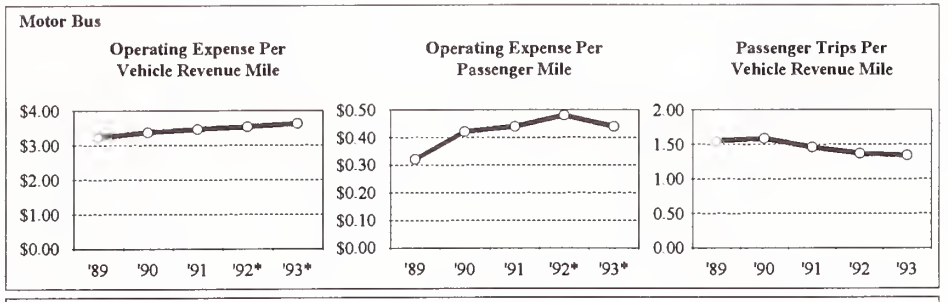
	Rolling Stock	Facilities and Other	Total
Motor Bus	$3,723,893	$659,044	$4,382,937
Demand Response	264,483	9,580	274,063
Total	**$3,988,376**	**$668,624**	**$4,657,000**

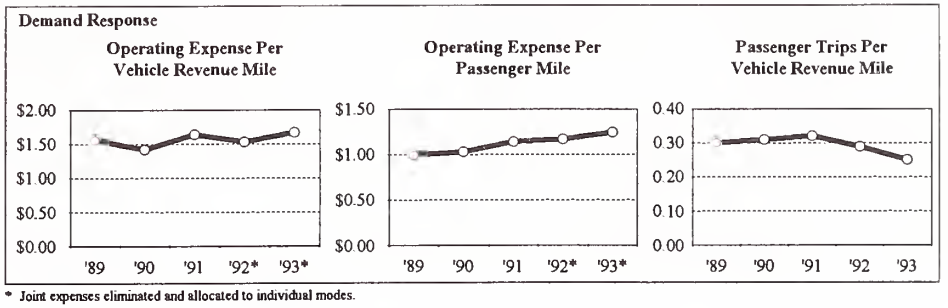


Characteristics	Motor Bus	Demand Response
Operating Expense	$12,551,487	$1,042,122
Capital Funding	$4,382,937	$274,063
Annual Passenger Miles	28,768,042	838,458
Annual Vehicle Revenue Miles	3,456,573	624,958
Annual Unlinked Trips	4,639,268	154,185
Average Weekday Unlinked Trips	15,872	562
Annual Vehicle Revenue Hours	213,606	44,558
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	79	26
Average Fleet Age in Years	6.2	2.3
Vehicles Operated in Maximum Service	60	19
Peak to Base Ratio	1.1	N/A
Percent Spares	32%	37%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.63	$1.67
Operating Expense/Vehicle Revenue Hour	$58.76	$23.39
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.44	$1.24
Operating Expense/Unlinked Passenger Trip	$2.71	$6.76
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.34	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	21.72	3.46





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

San Bernardino-OMNITRANS

1700 West Fifth Street
San Bernadino, CA 92411
(909)889-0811

Chief Executive Officer: Durand Rall, General Manager

Section 15 ID Number 9029

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Riverside--San Bernardino, CA

Square Miles	460
Population	1,170,196
Population Ranking Out of 405 UZA's	30
Other UZA's Served:	2

Service Area Statistics

Square Miles	489
Population	698,013

Service Consumption

Annual Passenger Miles	52,813,546
Annual Unlinked Trips	7,299,518
Average Weekday Unlinked Trips	25,432
Average Saturday Unlinked Trips	14,094
Average Sunday Unlinked Trips	1,216

Service Supplied

Annual Vehicle Revenue Miles	6,920,392
Annual Vehicle Revenue Hours	457,554
Total Fleet	194
Vehicles Operated in Maximum Service	151
Base Period Requirement	150

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	76	10
Demand Response	0	65
Total	**76**	**75**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$4,936,656
Local Funds	12,895,743
State Funds	0
Federal Assistance	2,932,535
Other Funds	470,083
Total Operating Funds Expended	**$21,235,017**

Summary of Operating Expenses

Salaries/Wages/Benefits	$9,277,418
Materials & Supplies	2,298,313
Purchased Transportation	6,499,620
Other Expenses	2,717,625
Total Operating Expenses	**$20,792,976**

Sources of Capital Funds Expended

Local Funds	$9,163,631
State Funds	0
Federal Assistance	3,951,819
Total Capital Funds Expended	**$13,115,450**

Uses of Capital Funds

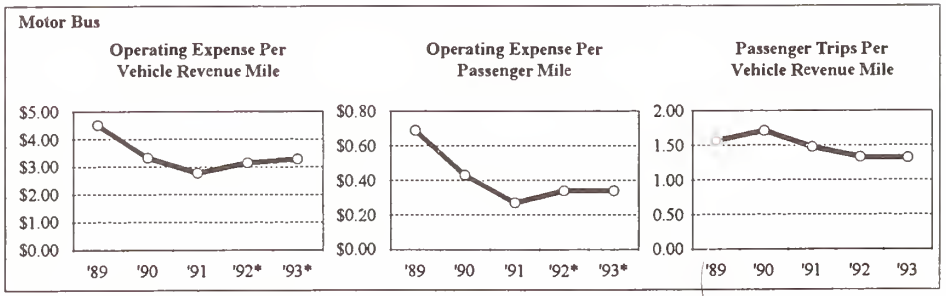
	Rolling Stock	Facilities and Other	Total
Motor Bus	$9,583,200	$2,338,456	$11,921,656
Demand Response	1,184,335	9,459	1,193,794
Total	**$10,767,535**	**$2,347,915**	**$13,115,450**

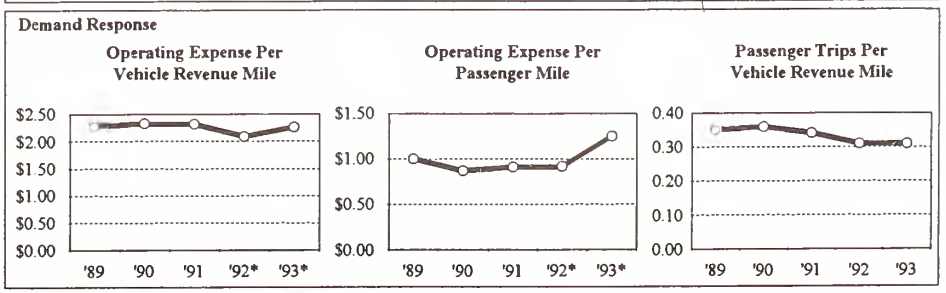
Characteristics

	Motor Bus	Demand Response
Operating Expense	$16,721,559	$4,071,417
Capital Funding	$11,921,656	$1,193,794
Annual Passenger Miles	49,555,277	3,258,269
Annual Vehicle Revenue Miles	5,118,198	1,802,194
Annual Unlinked Trips	6,739,678	559,840
Average Weekday Unlinked Trips	23,382	2,050
Annual Vehicle Revenue Hours	327,474	130,080
Fixed Guideway Directional Route Miles	23.3	0.0
Total Fleet	107	87
Average Fleet Age in Years	4.1	2.5
Vehicles Operated in Maximum Service	86	65
Peak to Base Ratio	1.0	N/A
Percent Spares	24%	34%

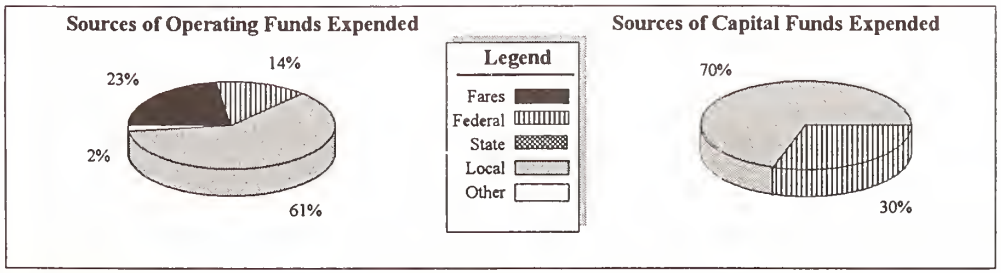
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.27	$2.26
Operating Expense/Vehicle Revenue Hour	$51.06	$31.30
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.34	$1.25
Operating Expense/Unlinked Passenger Trip	$2.48	$7.27
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.32	0.31
Unlinked Passenger Trips/Vehicle Revenue Hour	20.58	4.30





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Rochester-Regional Transit Service, Inc. & Lift Line, Inc. (RTS)

1372 East Main Street
Rochester, NY 14609
(716)654-0220

Chief Executive Officer: John A. Garrity, Executive Director

Section 15 ID Number: 2113

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Rochester, NY	
Square Miles	220
Population	619,653
Population Ranking Out of 405 UZA's	48

Service Area Statistics

Square Miles	673
Population	702,238

Service Consumption

Annual Passenger Miles	47,103,808
Annual Unlinked Trips	14,403,828
Average Weekday Unlinked Trips	49,029
Average Saturday Unlinked Trips	23,192
Average Sunday Unlinked Trips	11,713

Service Supplied

Annual Vehicle Revenue Miles	5,689,623
Annual Vehicle Revenue Hours	449,710
Total Fleet	247
Vehicles Operated in Maximum Service	195
Base Period Requirement	80

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	178	0
Demand Response	17	0
Total	**195**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$10,122,832
Local Funds	7,528,910
State Funds	7,093,940
Federal Assistance	3,119,000
Other Funds	466,837
Total Operating Funds Expended	**$28,331,519**

Summary of Operating Expenses

Salaries/Wages/Benefits	$21,284,365
Materials & Supplies	4,297,079
Purchased Transportation	0
Other Expenses	2,368,142
Total Operating Expenses	**$27,949,586**

Sources of Capital Funds Expended

Local Funds	$643,557
State Funds	629,519
Federal Assistance	5,053,492
Total Capital Funds Expended	**$6,326,568**

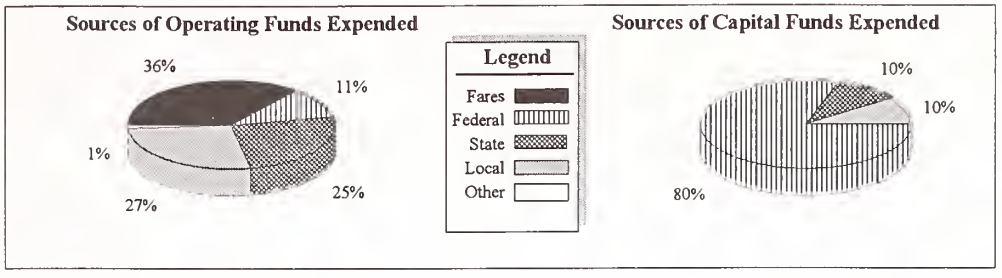
Uses of Capital Funds

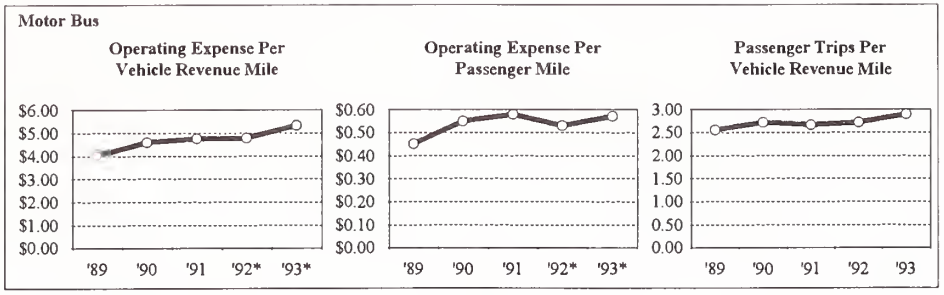
	Rolling Stock	Facilities and Other	Total
Motor Bus	$6,325,428	$483	$6,325,911
Demand Response	657	0	657
Total	**$6,326,085**	**$483**	**$6,326,568**

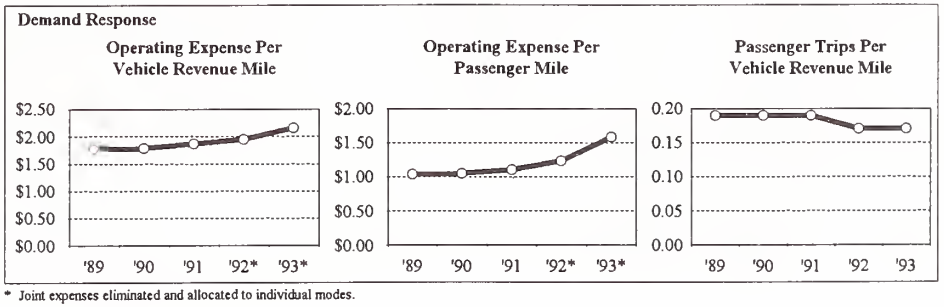
Characteristics	Motor Bus	Demand Response
Operating Expense	$26,330,062	$1,619,524
Capital Funding	$6,325,911	$657
Annual Passenger Miles	46,075,564	1,028,244
Annual Vehicle Revenue Miles	4,936,579	753,044
Annual Unlinked Trips	14,278,454	125,374
Average Weekday Unlinked Trips	48,611	418
Annual Vehicle Revenue Hours	405,889	43,821
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	226	21
Average Fleet Age in Years	7.4	3.3
Vehicles Operated in Maximum Service	178	17
Peak to Base Ratio	2.8	N/A
Percent Spares	27%	24%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.33	$2.15
Operating Expense/Vehicle Revenue Hour	$64.87	$36.96
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$1.58
Operating Expense/Unlinked Passenger Trip	$1.84	$12.92
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.89	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	35.18	2.86







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

City of Loves Park Transit System

810 Lawn Drive
Loves Park, IL 61111
(815)654-5000

Chief Executive Officer: Daniel B. Salameda, Superintendent

Section 15 ID Number: 5055

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Rockford, IL	
Square Miles	91
Population	207,826
Population Ranking Out of 405 UZA's	123
Service Area Statistics	
Square Miles	23
Population	35,620
Service Consumption	
Annual Passenger Miles	788,403
Annual Unlinked Trips	150,748
Average Weekday Unlinked Trips	517
Average Saturday Unlinked Trips	377
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	127,951
Annual Vehicle Revenue Hours	8,485
Total Fleet	8
Vehicles Operated in Maximum Service	5
Base Period Requirement	4

Vehicles Operated in Maximum Service

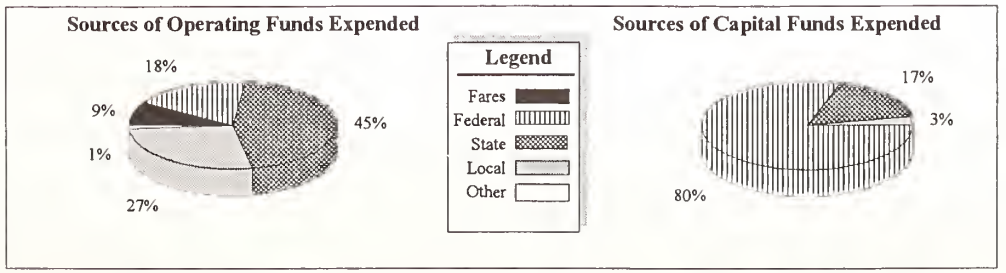
	Directly Operated	Purchased Transportation
Motor Bus	3	0
Demand Response	0	2
Total	**3**	**2**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$41,715
Local Funds	126,540
State Funds	212,522
Federal Assistance	85,088
Other Funds	6,504
Total Operating Funds Expended	**$472,369**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$322,273
Materials & Supplies	59,568
Purchased Transportation	27,773
Other Expenses	66,221
Total Operating Expenses	**$475,835**
Sources of Capital Funds Expended	
Local Funds	$460
State Funds	2,461
Federal Assistance	11,660
Total Capital Funds Expended	**$14,581**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$14,581	$0	$14,581
Demand Response	0	0	0
Total	**$14,581**	**$0**	**$14,581**

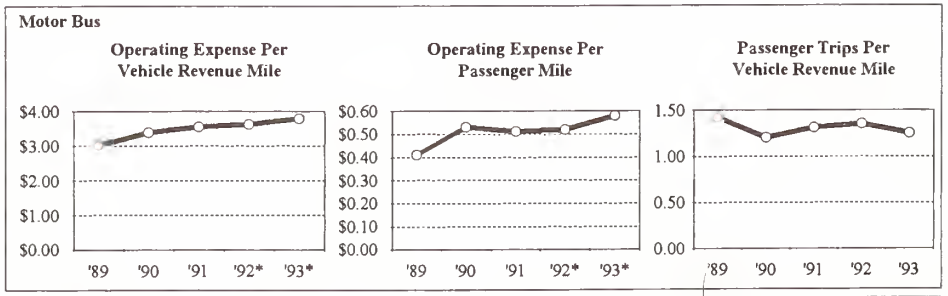


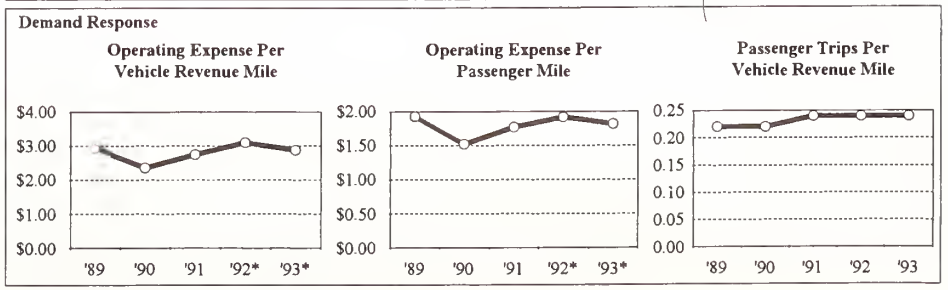
Characteristics

	Motor Bus	Demand Response
Operating Expense	$448,062	$27,773
Capital Funding	$14,581	$0
Annual Passenger Miles	773,122	15,281
Annual Vehicle Revenue Miles	118,315	9,636
Annual Unlinked Trips	148,439	2,309
Average Weekday Unlinked Trips	506	11
Annual Vehicle Revenue Hours	7,854	631
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	6	2
Average Fleet Age in Years	8.5	8.0
Vehicles Operated in Maximum Service	3	2
Peak to Base Ratio	1.5	N/A
Percent Spares	100%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.79	$2.88
Operating Expense/Vehicle Revenue Hour	$57.05	$44.01
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.58	$1.82
Operating Expense/Unlinked Passenger Trip	$3.02	$12.03
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.25	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	18.90	3.66





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Rockford Mass Transit District, Inc. (RMTD)

520 Mulberry Street
Rockford, IL 61101-1016
(815)961-2230

Chief Executive Officer: Charles J. DiBenedetto, Chairman of the Board

Section 15 ID Number: 5058

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Rockford, IL	
Square Miles	91
Population	207,826
Population Ranking Out of 405 UZA's	123
Service Area Statistics	
Square Miles	83
Population	180,699
Service Consumption	
Annual Passenger Miles	7,479,020
Annual Unlinked Trips	1,982,758
Average Weekday Unlinked Trips	6,988
Average Saturday Unlinked Trips	3,754
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,145,876
Annual Vehicle Revenue Hours	89,375
Total Fleet	47
Vehicles Operated in Maximum Service	37
Base Period Requirement	23

Vehicles Operated in Maximum Service

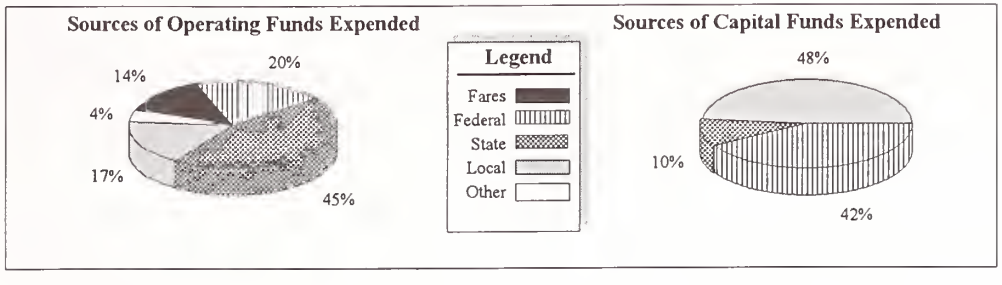
	Directly Operated	Purchased Transportation
Motor Bus	28	0
Demand Response	0	9
Total	**28**	**9**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$618,041
Local Funds	749,291
State Funds	1,928,284
Federal Assistance	877,000
Other Funds	122,754
Total Operating Funds Expended	**$4,295,370**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,792,717
Materials & Supplies	400,165
Purchased Transportation	587,215
Other Expenses	709,989
Total Operating Expenses	**$4,490,086**
Sources of Capital Funds Expended	
Local Funds	$59,604
State Funds	12,948
Federal Assistance	51,792
Total Capital Funds Expended	**$124,344**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$124,344	$124,344
Demand Response	0	0	0
Total	**$0**	**$124,344**	**$124,344**

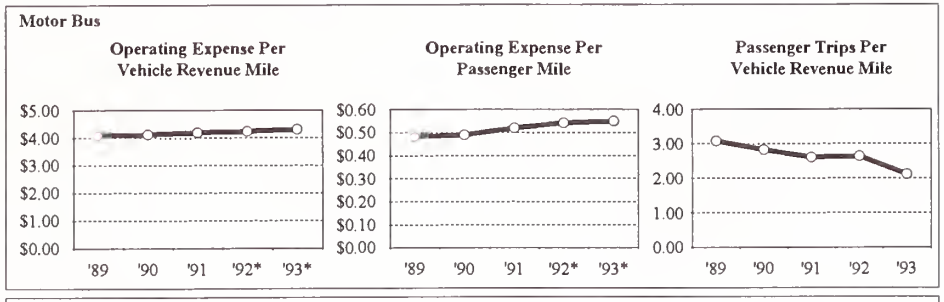


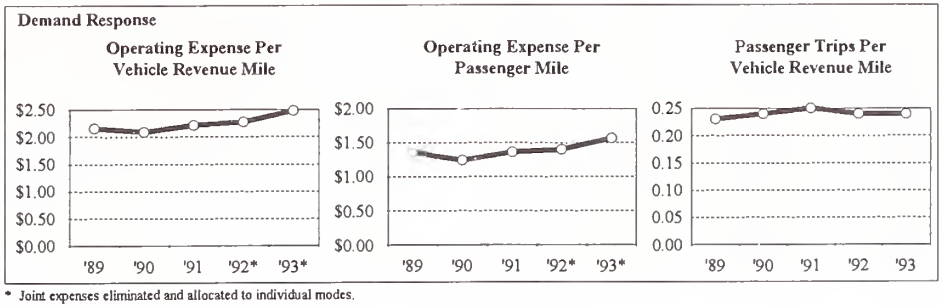
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,902,871	$587,215
Capital Funding	$124,344	$0
Annual Passenger Miles	7,103,920	375,100
Annual Vehicle Revenue Miles	908,962	236,914
Annual Unlinked Trips	1,925,361	57,397
Average Weekday Unlinked Trips	6,769	219
Annual Vehicle Revenue Hours	75,108	14,267
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	37	10
Average Fleet Age in Years	10.8	8.0
Vehicles Operated in Maximum Service	28	9
Peak to Base Ratio	2.0	N/A
Percent Spares	32%	11%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.29	$2.48
Operating Expense/Vehicle Revenue Hour	$51.96	$41.16
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.55	$1.57
Operating Expense/Unlinked Passenger Trip	$2.03	$10.23
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.12	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	25.63	4.02





* Joint expenses eliminated and allocated to individual modes.

Sacramento Regional Transit District (RT)

1400 29th Street
Sacramento, CA 95816-6406
(916)321-2989

Chief Executive Officer: Pilka Robinson,
Interim General Manager

Section 15 ID Number: 9019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sacramento, CA	
Square Miles	334
Population	1,097,005
Population Ranking Out of 405 UZA's	32
Service Area Statistics	
Square Miles	295
Population	931,146
Service Consumption	
Annual Passenger Miles	90,890,906
Annual Unlinked Trips	21,290,694
Average Weekday Unlinked Trips	73,889
Average Saturday Unlinked Trips	27,466
Average Sunday Unlinked Trips	17,735
Service Supplied	
Annual Vehicle Revenue Miles	9,740,187
Annual Vehicle Revenue Hours	645,073
Total Fleet	291
Vehicles Operated in Maximum Service	243
Base Period Requirement	175

Vehicles Operated in Maximum Service

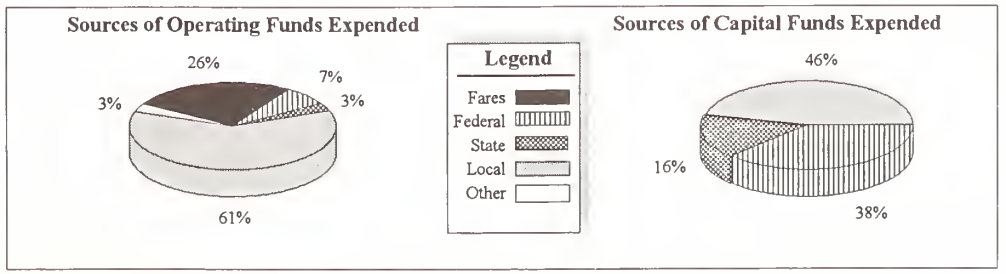
	Directly Operated	Purchased Transportation
Motor Bus	159	0
Demand Response	0	52
Light Rail	32	0
Total	**191**	**52**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$13,285,061
Local Funds	31,439,056
State Funds	1,611,546
Federal Assistance	3,528,712
Other Funds	2,083,151
Total Operating Funds Expended	**$51,947,526**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$36,838,621
Materials & Supplies	4,156,760
Purchased Transportation	3,695,768
Other Expenses	9,872,577
Total Operating Expenses	**$54,563,726**
Sources of Capital Funds Expended	
Local Funds	$4,961,759
State Funds	1,680,396
Federal Assistance	4,147,636
Total Capital Funds Expended	**$10,789,791**

Uses of Capital Funds

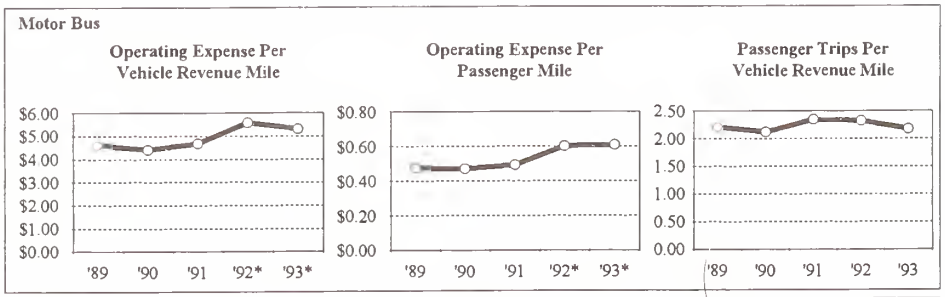
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$5,061,378	$5,061,378
Demand Response	0	0	0
Light Rail	9,346	5,719,067	5,728,413
Total	**$9,346**	**$10,780,445**	**$10,789,791**

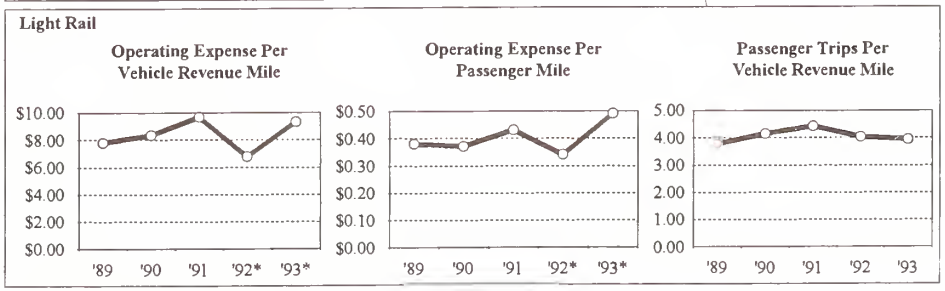


Characteristics	Motor Bus	Light Rail	Demand Response
Operating Expense	$35,317,312	$15,550,646	$3,695,768
Capital Funding	$5,061,378	$5,728,413	$0
Annual Passenger Miles	57,532,184	31,507,873	1,850,849
Annual Vehicle Revenue Miles	6,676,258	1,670,570	1,393,359
Annual Unlinked Trips	14,519,401	6,571,393	199,900
Average Weekday Unlinked Trips	50,904	22,349	636
Annual Vehicle Revenue Hours	480,157	80,615	84,301
Fixed Guideway Directional Route Miles	0.0	36.2	0.0
Total Fleet	202	35	54
Average Fleet Age in Years	10.0	4.9	4.3
Vehicles Operated in Maximum Service	159	32	52
Peak to Base Ratio	1.4	2.0	N/A
Percent Spares	27%	9%	4%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$5.29	$9.31	$2.65
Operating Expense/Vehicle Revenue Hour	$73.55	$192.90	$43.84
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.61	$0.49	$2.00
Operating Expense/Unlinked Passenger Trip	$2.43	$2.37	$18.49
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.17	3.93	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	30.24	81.52	2.37





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Yolo County Transit Authority (YOLOBUS)

1495 East Street
Woodland, CA 95776
(916)661-0816

Chief Executive Officer: Terry V. Bassett, Transit Director

Section 15 ID Number: 9090

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Sacramento, CA	
Square Miles	334
Population	1,097,005
Population Ranking Out of 405 UZA's	32

Service Area Statistics

Square Miles	1,014
Population	141,092

Service Consumption

Annual Passenger Miles	5,919,464
Annual Unlinked Trips	570,617
Average Weekday Unlinked Trips	2,002
Average Saturday Unlinked Trips	753
Average Sunday Unlinked Trips	366

Service Supplied

Annual Vehicle Revenue Miles	444,428
Annual Vehicle Revenue Hours	24,820
Total Fleet	18
Vehicles Operated in Maximum Service	13
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	13

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$57,690
Local Funds	0
State Funds	1,286,599
Federal Assistance	103,671
Other Funds	152,319
Total Operating Funds Expended	**$1,600,279**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,469,078
Other Expenses	0
Total Operating Expenses	**$1,469,078**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	205,928
Federal Assistance	1,088,234
Total Capital Funds Expended	**$1,294,162**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,294,162	$0	$1,294,162

Characteristics

	Motor Bus
Operating Expense	$1,469,078
Capital Funding	$1,294,162
Annual Passenger Miles	5,919,464
Annual Vehicle Revenue Miles	444,428
Annual Unlinked Trips	570,617
Average Weekday Unlinked Trips	2,002
Annual Vehicle Revenue Hours	24,820
Fixed Guideway Directional Route Miles	0.0
Total Fleet	18
Average Fleet Age in Years	6.2
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	3.2
Percent Spares	38%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$3.31
Operating Expense/Vehicle Revenue Hour	$59.19

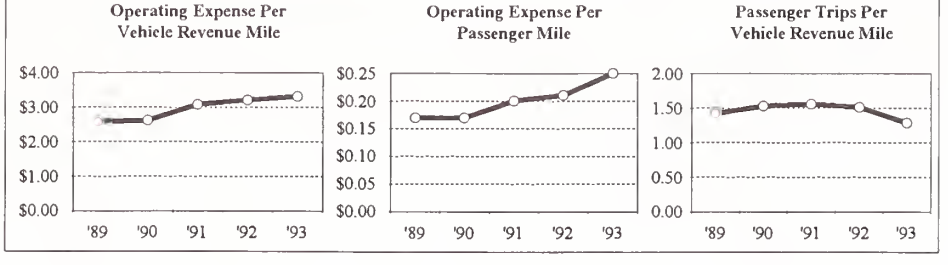
Cost Effectiveness

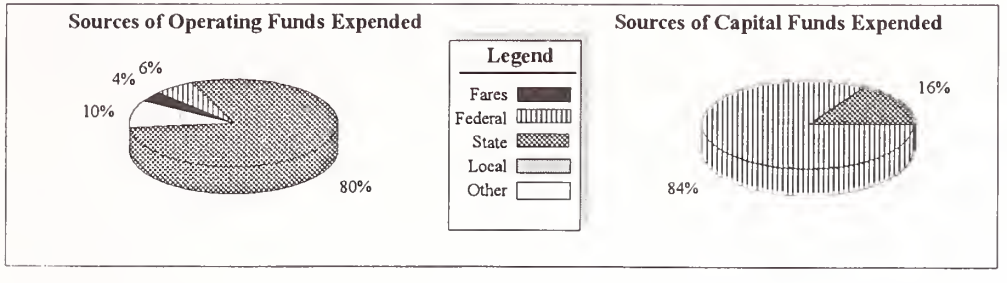
Operating Expense/Passenger Mile	$0.25
Operating Expense/Unlinked Passenger Trip	$2.57

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.28
Unlinked Passenger Trips/Vehicle Revenue Hour	22.99

Motor Bus





Source: 1993 National Transit Database

Utah Transit Authority (UTA)

3600 South 700, West
Salt Lake City, UT 84119
(801)262-5626

Chief Executive Officer: John C. Pingree, General Manager

Section 15 ID Number: 8001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Salt Lake City, UT

Square Miles	254
Population	789,447
Population Ranking Out of 405 UZA's	41
Other UZA's Served:	101, 119

Service Area Statistics

Square Miles	1,642
Population	1,072,227

Service Consumption

Annual Passenger Miles	124,800,125
Annual Unlinked Trips	25,079,220
Average Weekday Unlinked Trips	90,320
Average Saturday Unlinked Trips	38,442
Average Sunday Unlinked Trips	1,474

Service Supplied

Annual Vehicle Revenue Miles	16,962,605
Annual Vehicle Revenue Hours	930,403
Total Fleet	586
Vehicles Operated in Maximum Service	474
Base Period Requirement	389

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	420	0
Demand Response	32	22
Total	**452**	**22**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$8,005,423
Local Funds	31,494,423
State Funds	403,269
Federal Assistance	4,842,025
Other Funds	2,253,399
Total Operating Funds Expended	**$46,998,539**

Summary of Operating Expenses

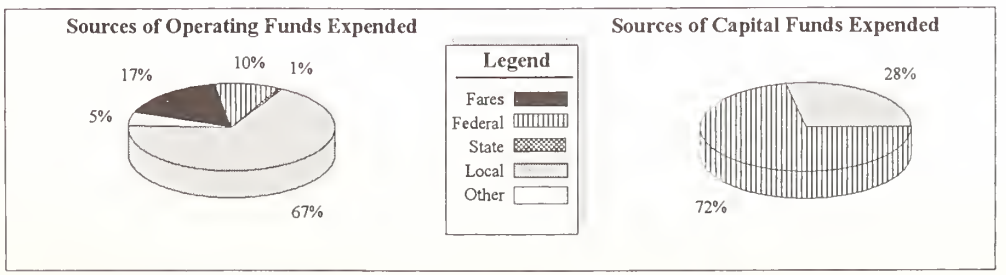
Salaries/Wages/Benefits	$34,000,277
Materials & Supplies	7,671,526
Purchased Transportation	681,078
Other Expenses	4,645,658
Total Operating Expenses	**$46,998,539**

Sources of Capital Funds Expended

Local Funds	$8,400,802
State Funds	0
Federal Assistance	21,427,969
Total Capital Funds Expended	**$29,828,771**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$7,885,037	$21,622,596	$29,507,633
Demand Response	321,138	0	321,138
Total	**$8,206,175**	**$21,622,596**	**$29,828,771**

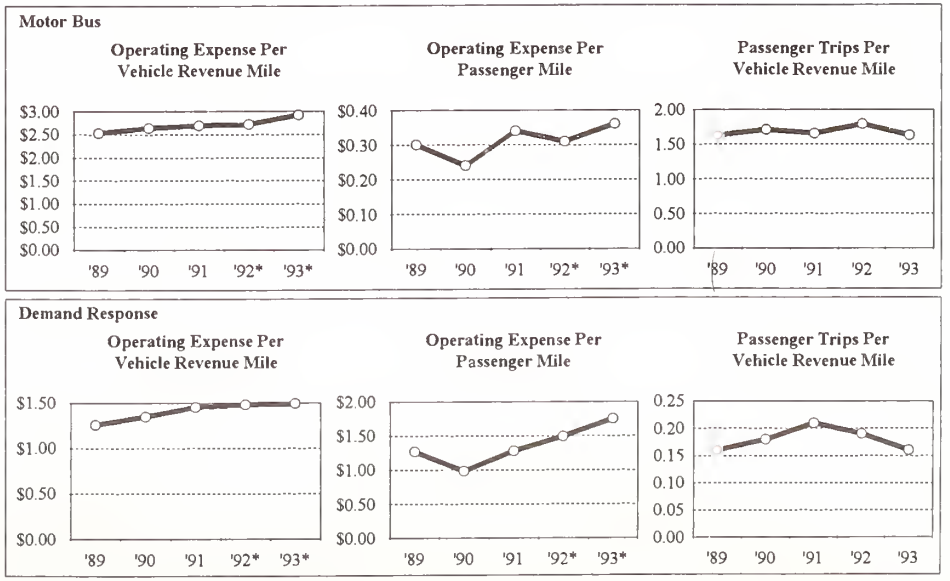


Characteristics

	Motor Bus	Demand Response
Operating Expense	$44,436,543	$2,561,996
Capital Funding	$29,507,633	$321,138
Annual Passenger Miles	123,336,736	1,463,389
Annual Vehicle Revenue Miles	15,242,810	1,719,795
Annual Unlinked Trips	24,806,901	272,319
Average Weekday Unlinked Trips	89,290	1,030
Annual Vehicle Revenue Hours	809,186	121,217
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	511	75
Average Fleet Age in Years	5.5	4.1
Vehicles Operated in Maximum Service	420	54
Peak to Base Ratio	1.2	N/A
Percent Spares	22%	39%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.92	$1.49
Operating Expense/Vehicle Revenue Hour	$54.92	$21.14
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.36	$1.75
Operating Expense/Unlinked Passenger Trip	$1.79	$9.41
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.63	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	30.66	2.25



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

San Antonio-VIA Metropolitan Transit (VIA)

800 West Myrtle
San Antonio, TX 78212
(512)227-5371

Chief Executive Officer. John Milam,
Acting General Manager

Section 15 ID Number: 6011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
San Antonio, TX

Square Miles	438
Population	1,129,154
Population Ranking Out of 405 UZA's	31

Service Area Statistics

Square Miles	1,233
Population	1,161,171

Service Consumption

Annual Passenger Miles	156,260,699
Annual Unlinked Trips	44,551,689
Average Weekday Unlinked Trips	149,531
Average Saturday Unlinked Trips	77,798
Average Sunday Unlinked Trips	45,738

Service Supplied

Annual Vehicle Revenue Miles	25,813,854
Annual Vehicle Revenue Hours	1,740,456
Total Fleet	708
Vehicles Operated in Maximum Service	666
Base Period Requirement	367

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	498	0
Demand Response	116	52
Total	**614**	**52**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$12,468,885
Local Funds	87,205,065
State Funds	0
Federal Assistance	4,851,451
Other Funds	7,131,577
Total Operating Funds Expended	**$111,656,978**

Summary of Operating Expenses

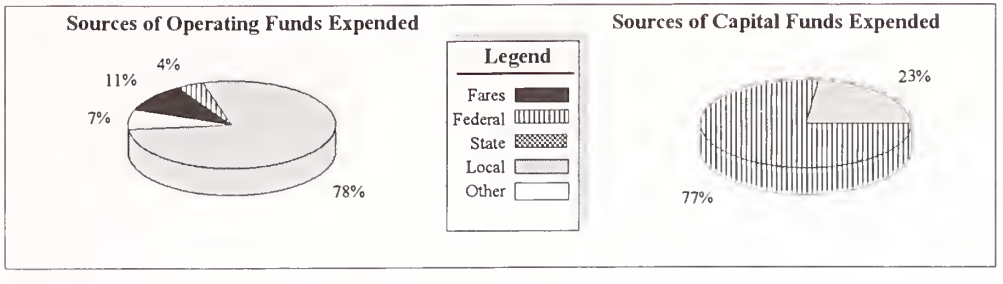
Salaries/Wages/Benefits	$47,601,496
Materials & Supplies	8,875,163
Purchased Transportation	1,735,071
Other Expenses	4,773,723
Total Operating Expenses	**$62,985,453**

Sources of Capital Funds Expended

Local Funds	$1,984,317
State Funds	0
Federal Assistance	6,795,241
Total Capital Funds Expended	**$8,779,558**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$6,741,357	$2,038,201	$8,779,558
Demand Response	0	0	0
Total	**$6,741,357**	**$2,038,201**	**$8,779,558**

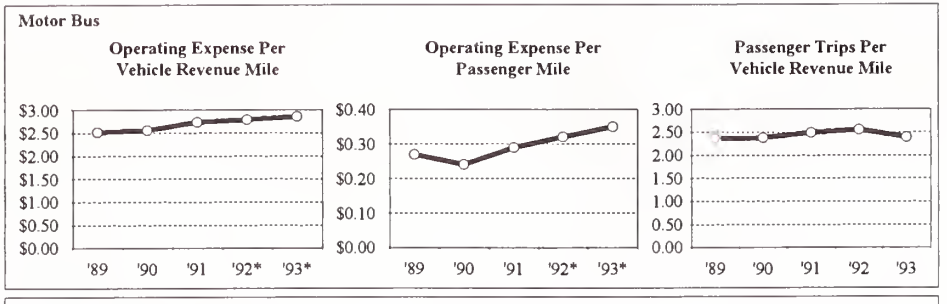


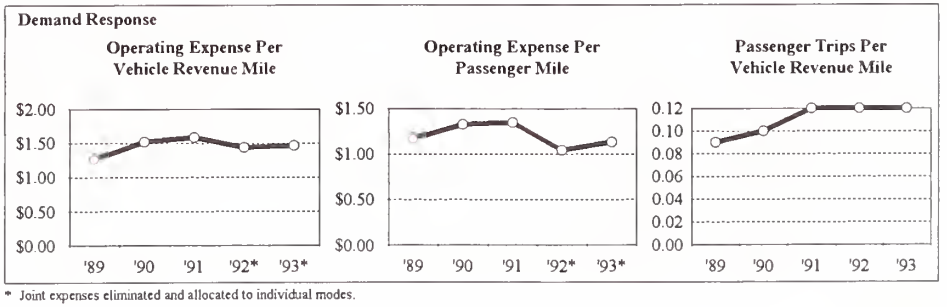
Characteristics

	Motor Bus	Demand Response
Operating Expense	$51,968,499	$11,016,954
Capital Funding	$8,779,558	$0
Annual Passenger Miles	146,525,847	9,734,852
Annual Vehicle Revenue Miles	18,245,028	7,568,826
Annual Unlinked Trips	43,666,032	885,657
Average Weekday Unlinked Trips	146,504	3,027
Annual Vehicle Revenue Hours	1,306,358	434,098
Fixed Guideway Directional Route Miles	0.5	0.0
Total Fleet	531	177
Average Fleet Age in Years	9.9	3.4
Vehicles Operated in Maximum Service	498	168
Peak to Base Ratio	2.1	N/A
Percent Spares	7%	5%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.85	$1.46
Operating Expense/Vehicle Revenue Hour	$39.78	$25.38
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.35	$1.13
Operating Expense/Unlinked Passenger Trip	$1.19	$12.44
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.39	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	33.43	2.04





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

North San Diego County Transit Development Board (NCTD)

311 South Tremont Street
Oceanside, CA 92054
(619)967-2867

Chief Executive Officer: Richard L. Fifer, Executive Director

Section 15 ID Number: 9030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
San Diego, CA

Square Miles	690
Population	2,348,417
Population Ranking Out of 405 UZA's	11

Service Area Statistics

Square Miles	202
Population	651,604

Service Consumption

Annual Passenger Miles	71,390,372
Annual Unlinked Trips	10,540,873
Average Weekday Unlinked Trips	31,161
Average Saturday Unlinked Trips	25,061
Average Sunday Unlinked Trips	22,023

Service Supplied

Annual Vehicle Revenue Miles	9,466,430
Annual Vehicle Revenue Hours	525,021
Total Fleet	181
Vehicles Operated in Maximum Service	145
Base Period Requirement	104

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	119	0
Demand Response	0	26
Total	**119**	**26**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$6,325,896
Local Funds	16,778,755
State Funds	862,296
Federal Assistance	2,518,675
Other Funds	1,958,949
Total Operating Funds Expended	**$28,444,571**

Summary of Operating Expenses

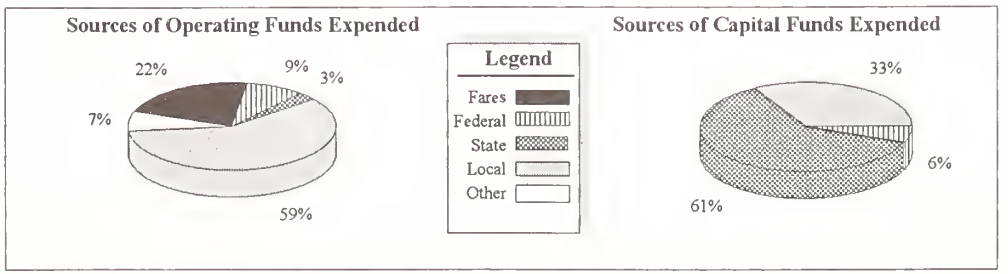
Salaries/Wages/Benefits	$18,233,233
Materials & Supplies	3,638,460
Purchased Transportation	1,823,360
Other Expenses	2,573,596
Total Operating Expenses	**$26,268,649**

Sources of Capital Funds Expended

Local Funds	$30,098,775
State Funds	56,350,074
Federal Assistance	5,810,194
Total Capital Funds Expended	**$92,259,043**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$5,692,141	$2,503,855	$8,195,996
Demand Response	21,520	0	21,520
Total	**$5,713,661**	**$2,503,855**	**$8,217,516**

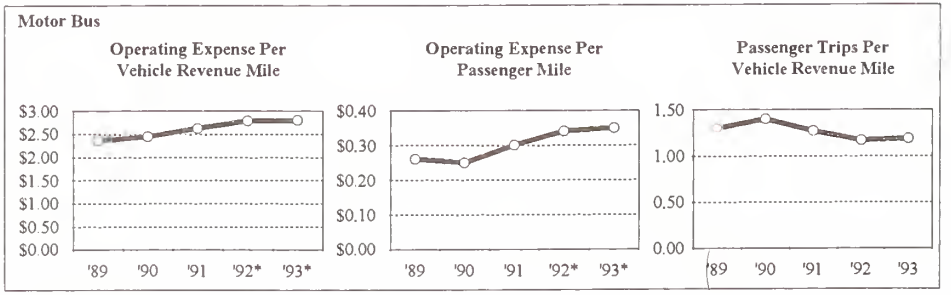


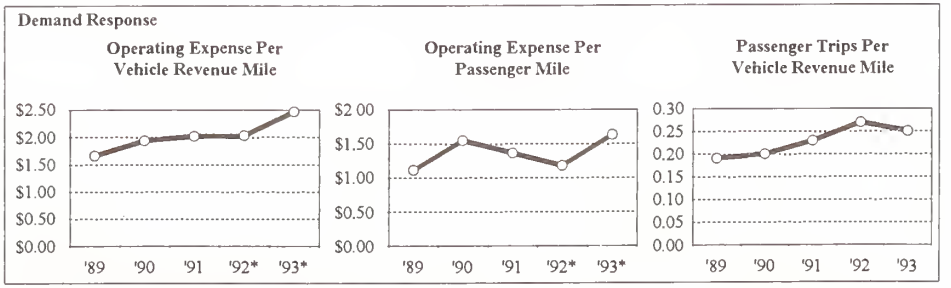
Characteristics

	Motor Bus	Demand Response
Operating Expense	$24,445,289	$1,823,360
Capital Funding	$8,195,996	$21,520
Annual Passenger Miles	70,270,925	1,119,447
Annual Vehicle Revenue Miles	8,727,338	739,092
Annual Unlinked Trips	10,353,275	187,598
Average Weekday Unlinked Trips	30,494	667
Annual Vehicle Revenue Hours	476,595	48,426
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	151	30
Average Fleet Age in Years	6.7	3.3
Vehicles Operated in Maximum Service	119	26
Peak to Base Ratio	1.4	N/A
Percent Spares	27%	15%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.80	$2.47
Operating Expense/Vehicle Revenue Hour	$51.29	$37.65
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.35	$1.63
Operating Expense/Unlinked Passenger Trip	$2.36	$9.72
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.19	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	21.72	3.87





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

San Diego Regional Transportation Service (SANDAG)

401 B Street
San Diego, CA 92101
(619)595-5324

Chief Executive Officer: Kenneth E. Sulzer, Executive Director

Section 15 ID Number: 9095

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

San Diego, CA	
Square Miles	690
Population	2,348,417
Population Ranking Out of 405 UZA's	11

Service Area Statistics

Square Miles	902
Population	1,853,315

Service Consumption

Annual Passenger Miles	48,380,386
Annual Unlinked Trips	10,602,876
Average Weekday Unlinked Trips	35,055
Average Saturday Unlinked Trips	18,935
Average Sunday Unlinked Trips	12,800

Service Supplied

Annual Vehicle Revenue Miles	7,822,651
Annual Vehicle Revenue Hours	535,721
Total Fleet	196
Vehicles Operated in Maximum Service	163
Base Period Requirement	163

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	120
Demand Response	0	43
Total	**0**	**163**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$6,219,173
Local Funds	10,773,770
State Funds	0
Federal Assistance	0
Other Funds	693,150
Total Operating Funds Expended	**$17,686,093**

Summary of Operating Expenses

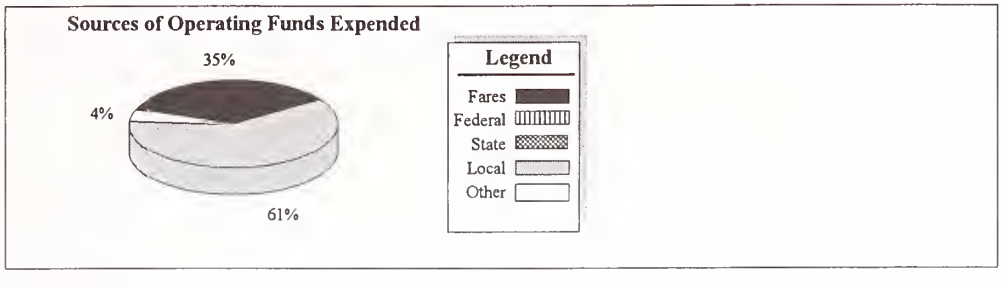
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	19,055,332
Other Expenses	0
Total Operating Expenses	**$19,055,332**

Sources of Capital Funds Expended

Local Funds	$1,574,803
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$1,574,803**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,193,241	$327,282	$1,520,523
Demand Response	0	54,280	54,280
Total	**$1,193,241**	**$381,562**	**$1,574,803**

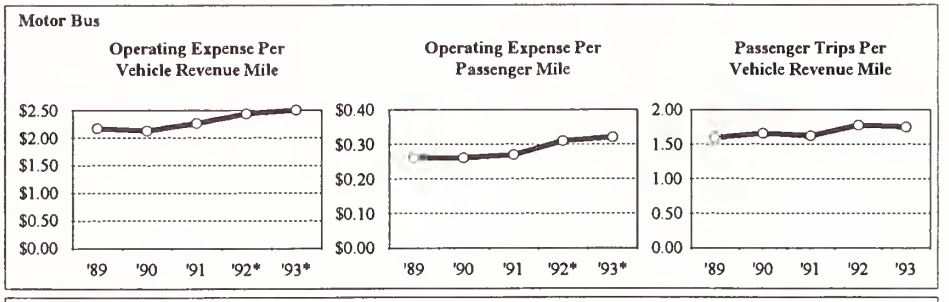


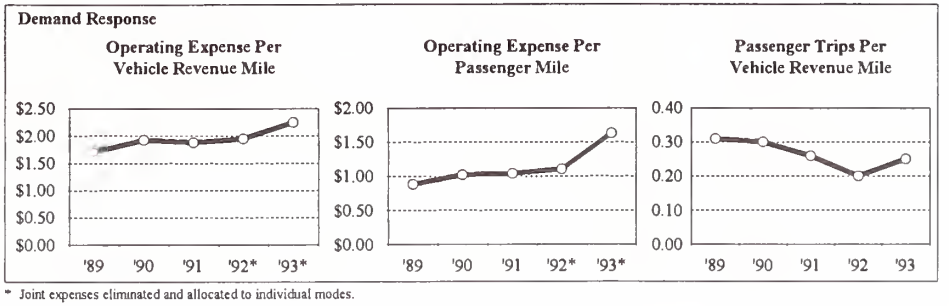
Characteristics

	Motor Bus	Demand Response
Operating Expense	$14,454,729	$4,600,603
Capital Funding	$1,520,523	$54,280
Annual Passenger Miles	45,556,695	2,823,691
Annual Vehicle Revenue Miles	5,779,906	2,042,745
Annual Unlinked Trips	10,094,063	508,813
Average Weekday Unlinked Trips	33,242	1,813
Annual Vehicle Revenue Hours	395,509	140,212
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	144	52
Average Fleet Age in Years	7.2	3.1
Vehicles Operated in Maximum Service	120	43
Peak to Base Ratio	1.0	N/A
Percent Spares	20%	21%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.50	$2.25
Operating Expense/Vehicle Revenue Hour	$36.55	$32.81
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.32	$1.63
Operating Expense/Unlinked Passenger Trip	$1.43	$9.04
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.75	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	25.52	3.63





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

San Diego Transit Corporation (SDTC)

100 16th Street
San Diego, CA 92101
(619)238-0100

Chief Executive Officer: Ronald H. Yagura,
Acting President/General Manager

Section 15 ID Number: 9026

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
San Diego, CA

Square Miles	690
Population	2,348,417
Population Ranking Out of 405 UZA's	11

Service Area Statistics

Square Miles	170
Population	1,010,764

Service Consumption

Annual Passenger Miles	144,059,713
Annual Unlinked Trips	35,574,663
Average Weekday Unlinked Trips	116,251
Average Saturday Unlinked Trips	63,495
Average Sunday Unlinked Trips	47,033

Service Supplied

Annual Vehicle Revenue Miles	12,692,491
Annual Vehicle Revenue Hours	1,063,018
Total Fleet	357
Vehicles Operated in Maximum Service	269
Base Period Requirement	216

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	250	0
Demand Response	0	19
Total	**250**	**19**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$24,349,558
Local Funds	23,427,961
State Funds	1,742,220
Federal Assistance	5,164,710
Other Funds	1,294,528
Total Operating Funds Expended	**$55,978,977**

Summary of Operating Expenses

Salaries/Wages/Benefits	$43,059,406
Materials & Supplies	6,901,377
Purchased Transportation	1,342,845
Other Expenses	4,675,349
Total Operating Expenses	**$55,978,977**

Sources of Capital Funds Expended

Local Funds	$79,682
State Funds	0
Federal Assistance	931,846
Total Capital Funds Expended	**$1,011,528**

Uses of Capital Funds

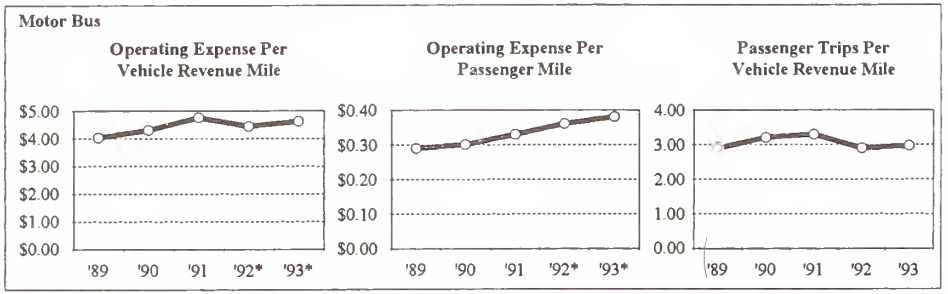
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$1,011,528	$1,011,528
Demand Response	0	0	0
Total	**$0**	**$1,011,528**	**$1,011,528**

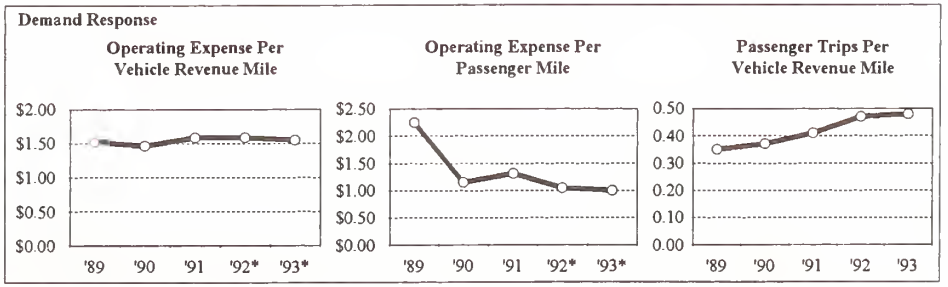
Characteristics

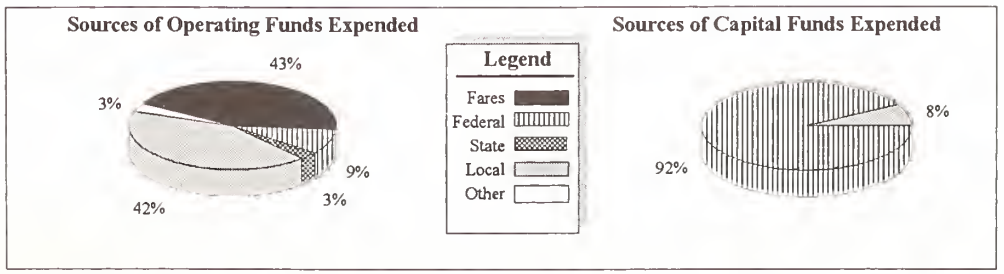
	Motor Bus	Demand Response
Operating Expense	$54,636,132	$1,342,845
Capital Funding	$1,011,528	$0
Annual Passenger Miles	142,718,944	1,340,769
Annual Vehicle Revenue Miles	11,827,686	864,805
Annual Unlinked Trips	35,156,010	418,653
Average Weekday Unlinked Trips	114,622	1,629
Annual Vehicle Revenue Hours	995,427	67,591
Fixed Guideway Directional Route Miles	16.1	0.0
Total Fleet	336	21
Average Fleet Age in Years	9.6	2.0
Vehicles Operated in Maximum Service	250	19
Peak to Base Ratio	1.3	N/A
Percent Spares	34%	11%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.62	$1.55
Operating Expense/Vehicle Revenue Hour	$54.89	$19.87
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.38	$1.00
Operating Expense/Unlinked Passenger Trip	$1.55	$3.21
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.97	0.48
Unlinked Passenger Trips/Vehicle Revenue Hour	35.32	6.19







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

San Diego Trolley, Inc. (The Trolley)

1255 Imperial Avenue
San Diego, CA 92101-7492
(619)595-4949

Chief Executive Officer: Langley C. Powell, President and General Manager

Section 15 ID Number: 9054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Diego, CA	
Square Miles	690
Population	2,348,417
Population Ranking Out of 405 UZA's	11
Service Area Statistics	
Square Miles	570
Population	1,500,000
Service Consumption	
Annual Passenger Miles	111,735,458
Annual Unlinked Trips	16,504,499
Average Weekday Unlinked Trips	47,092
Average Saturday Unlinked Trips	45,541
Average Sunday Unlinked Trips	35,487
Service Supplied	
Annual Vehicle Revenue Miles	4,432,911
Annual Vehicle Revenue Hours	233,774
Total Fleet	71
Vehicles Operated in Maximum Service	59
Base Period Requirement	50

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Light Rail	59	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$12,999,123
Local Funds	3,758,093
State Funds	3,068,000
Federal Assistance	0
Other Funds	42,500
Total Operating Funds Expended	**$19,867,716**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$10,765,117
Materials & Supplies	1,795,378
Purchased Transportation	0
Other Expenses	7,350,919
Total Operating Expenses	**$19,911,414**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

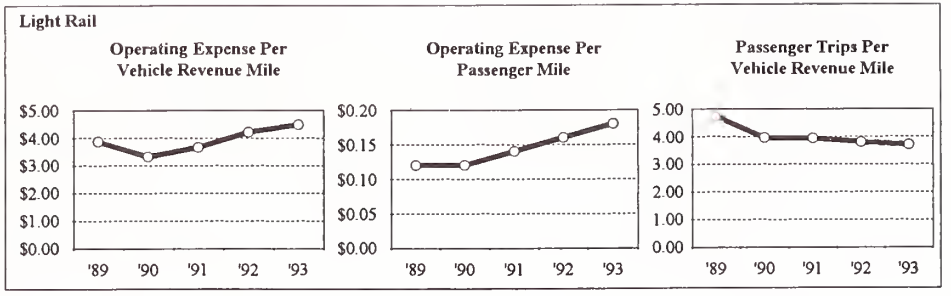
Uses of Capital Funds

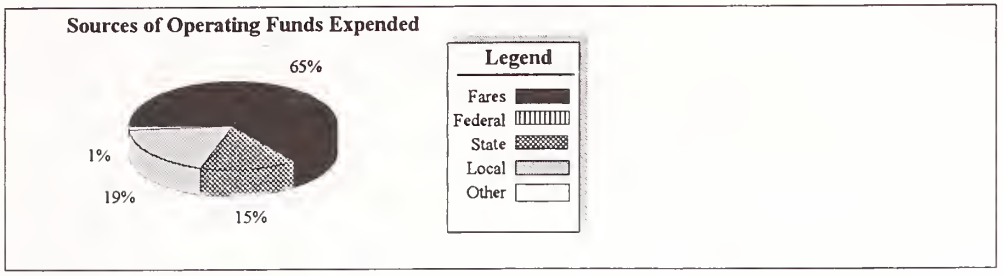
	Rolling Stock	Facilities and Other	Total
Light Rail	$0	$0	$0

Characteristics	Light Rail
Operating Expense	$19,911,414
Capital Funding	$0
Annual Passenger Miles	111,735,458
Annual Vehicle Revenue Miles	4,432,911
Annual Unlinked Trips	16,504,499
Average Weekday Unlinked Trips	47,092
Annual Vehicle Revenue Hours	233,774
Fixed Guideway Directional Route Miles	41.5
Total Fleet	71
Average Fleet Age in Years	7.1
Vehicles Operated in Maximum Service	59
Peak to Base Ratio	N/A
Percent Spares	20%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$4.49
Operating Expense/Vehicle Revenue Hour	$85.17
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.18
Operating Expense/Unlinked Passenger Trip	$1.21
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	3.72
Unlinked Passenger Trips/Vehicle Revenue Hour	70.60





Source: 1993 National Transit Database

Alameda-Contra Costa Transit District (AC Transit)

1600 Franklin Street
Oakland, CA 94612
(510)891-4862

Chief Executive Officer: Sharon D. Banks, General Manager

Section 15 ID Number: 9014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco--Oakland, CA

Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics

Square Miles	241
Population	1,086,254

Service Consumption

Annual Passenger Miles	219,981,100
Annual Unlinked Trips	61,195,378
Average Weekday Unlinked Trips	198,250
Average Saturday Unlinked Trips	111,212
Average Sunday Unlinked Trips	89,121

Service Supplied

Annual Vehicle Revenue Miles	23,650,123
Annual Vehicle Revenue Hours	1,858,197
Total Fleet	752
Vehicles Operated in Maximum Service	614
Base Period Requirement	308

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	609	5

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$28,721,016
Local Funds	89,386,206
State Funds	3,419,318
Federal Assistance	6,232,814
Other Funds	2,239,131
Total Operating Funds Expended	**$129,998,485**

Summary of Operating Expenses

Salaries/Wages/Benefits	$100,821,789
Materials & Supplies	12,483,078
Purchased Transportation	532,219
Other Expenses	16,161,399
Total Operating Expenses	**$129,998,485**

Sources of Capital Funds Expended

Local Funds	$3,128,387
State Funds	0
Federal Assistance	10,502,098
Total Capital Funds Expended	**$13,630,485**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$12,525,758	$1,104,727	$13,630,485

Characteristics

	Motor Bus
Operating Expense	$129,998,485
Capital Funding	$13,630,485
Annual Passenger Miles	219,981,100
Annual Vehicle Revenue Miles	23,650,123
Annual Unlinked Trips	61,195,378
Average Weekday Unlinked Trips	198,250
Annual Vehicle Revenue Hours	1,858,197
Fixed Guideway Directional Route Miles	4.6
Total Fleet	752
Average Fleet Age in Years	6.7
Vehicles Operated in Maximum Service	614
Peak to Base Ratio	1.9
Percent Spares	22%

Performance Measures

Service Efficiency

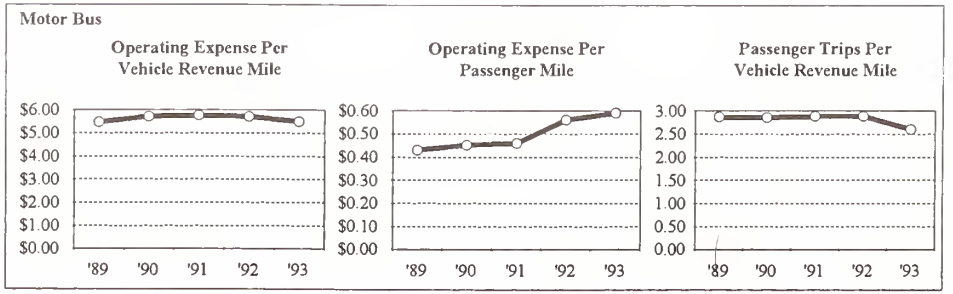
Operating Expense/Vehicle Revenue Mile	$5.50
Operating Expense/Vehicle Revenue Hour	$69.96

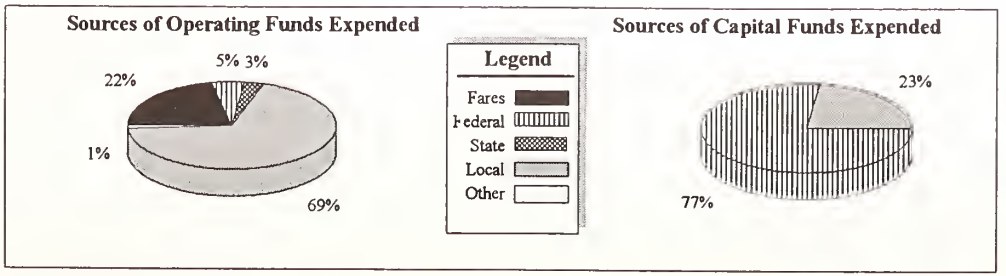
Cost Effectiveness

Operating Expense/Passenger Mile	$0.59
Operating Expense/Unlinked Passenger Trip	$2.12

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.59
Unlinked Passenger Trips/Vehicle Revenue Hour	32.93





Source: 1993 National Transit Database

Alameda-Oakland Ferry Service (AOFS)

2263 Santa Clara Avenue
Alameda, CA 94501-4456
(510)748-4505

Chief Executive Officer: William C. Norton, City Manager

Section 15 ID Number: 9150

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Service Area Statistics	
Square Miles	22
Population	76,000
Service Consumption	
Annual Passenger Miles	2,387,736
Annual Unlinked Trips	350,324
Average Weekday Unlinked Trips	1,088
Average Saturday Unlinked Trips	720
Average Sunday Unlinked Trips	633
Service Supplied	
Annual Vehicle Revenue Miles	79,862
Annual Vehicle Revenue Hours	6,344
Total Fleet	4
Vehicles Operated in Maximum Service	3
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferry Boat	0	3

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	781,598
State Funds	10,508
Federal Assistance	114,146
Other Funds	0
Total Operating Funds Expended	**$906,252**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,832,237
Other Expenses	0
Total Operating Expenses	**$1,832,237**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	507,598
Federal Assistance	0
Total Capital Funds Expended	**$507,598**

Uses of Capital Funds

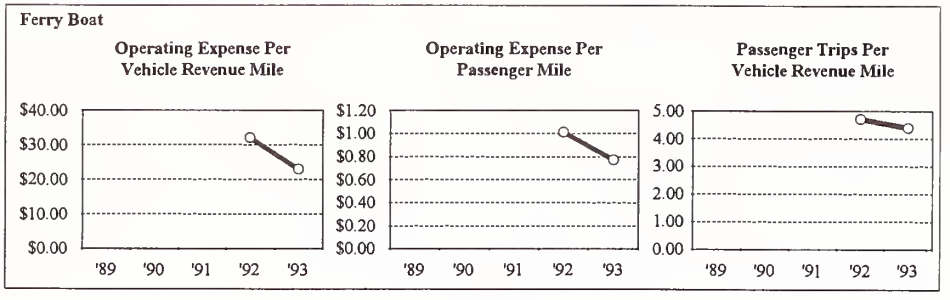
	Rolling Stock	Facilities and Other	Total
Ferry Boat	$439,752	$67,846	$507,598

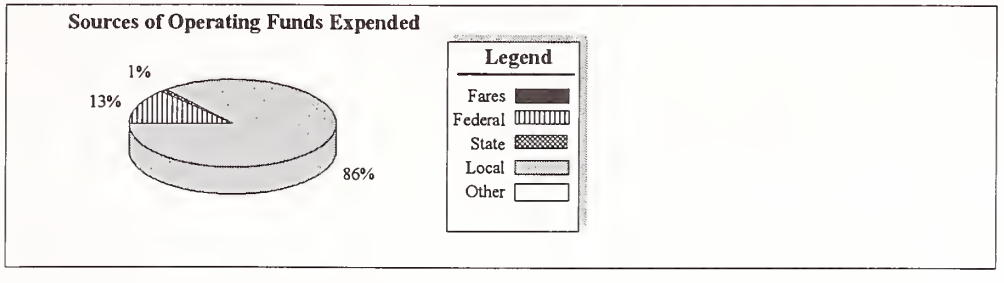
Characteristics

	Ferry Boat
Operating Expense	$1,832,237
Capital Funding	$507,598
Annual Passenger Miles	2,387,736
Annual Vehicle Revenue Miles	79,862
Annual Unlinked Trips	350,324
Average Weekday Unlinked Trips	1,088
Annual Vehicle Revenue Hours	6,344
Fixed Guideway Directional Route Miles	30.5
Total Fleet	4
Average Fleet Age in Years	11.8
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	1.5
Percent Spares	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$22.94
Operating Expense/Vehicle Revenue Hour	$288.81
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.77
Operating Expense/Unlinked Passenger Trip	$5.23
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	4.39
Unlinked Passenger Trips/Vehicle Revenue Hour	55.22





Source: 1993 National Transit Database

Central Contra Costa Transit Authority (County Connection)

2477 Arnold Industrial Way
Concord, CA 94520-5327
(510)676-1976

Chief Executive Officer: Robert C. Patrick, Jr., General Manager

Section 15 ID Number: 9078

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Service Area Statistics	
Square Miles	200
Population	430,000
Service Consumption	
Annual Passenger Miles	17,503,563
Annual Unlinked Trips	4,151,312
Average Weekday Unlinked Trips	15,524
Average Saturday Unlinked Trips	3,542
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	4,135,914
Annual Vehicle Revenue Hours	294,048
Total Fleet	139
Vehicles Operated in Maximum Service	116
Base Period Requirement	68

Vehicles Operated in Maximum Service

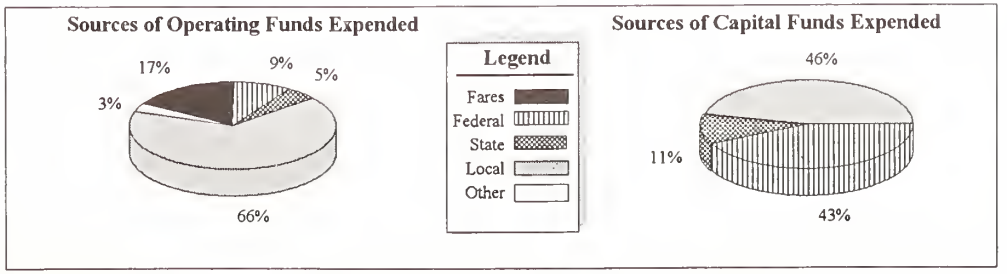
	Directly Operated	Purchased Transportation
Motor Bus	100	0
Demand Response	0	16
Total	**100**	**16**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$2,576,874
Local Funds	10,157,128
State Funds	696,248
Federal Assistance	1,314,727
Other Funds	606,162
Total Operating Funds Expended	**$15,351,139**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$10,252,039
Materials & Supplies	1,617,304
Purchased Transportation	970,663
Other Expenses	2,470,079
Total Operating Expenses	**$15,310,085**
Sources of Capital Funds Expended	
Local Funds	$271,474
State Funds	64,044
Federal Assistance	257,914
Total Capital Funds Expended	**$593,432**

Uses of Capital Funds

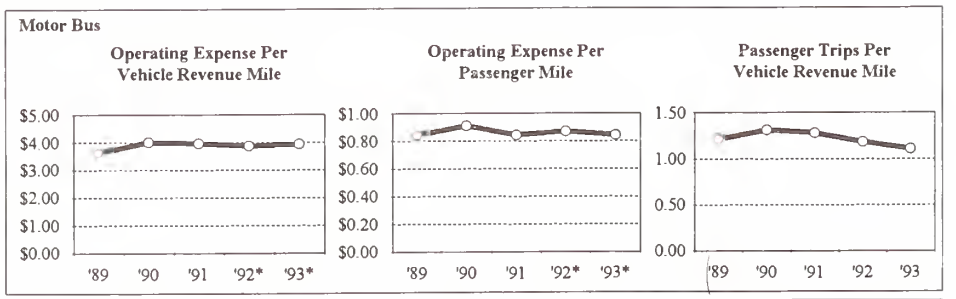
	Rolling Stock	Facilities and Other	Total
Motor Bus	$183,775	$389,935	$573,710
Demand Response	19,722	0	19,722
Total	**$203,497**	**$389,935**	**$593,432**

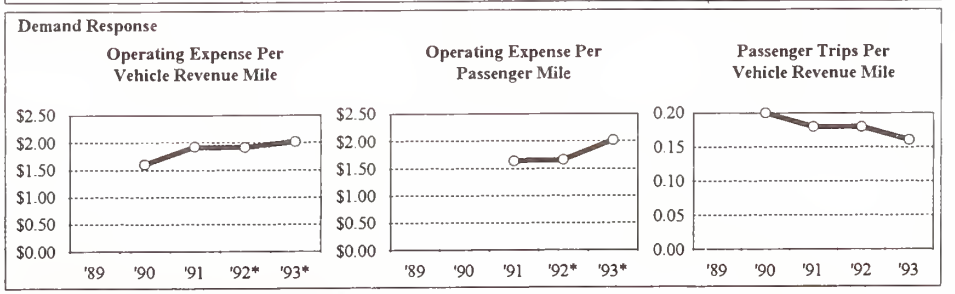


Characteristics	Motor Bus	Demand Response
Operating Expense	$14,339,422	$970,663
Capital Funding	$573,710	$19,722
Annual Passenger Miles	17,023,272	480,291
Annual Vehicle Revenue Miles	3,652,823	483,091
Annual Unlinked Trips	4,072,553	78,759
Average Weekday Unlinked Trips	15,216	308
Annual Vehicle Revenue Hours	263,180	30,868
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	116	23
Average Fleet Age in Years	8.8	4.7
Vehicles Operated in Maximum Service	100	16
Peak to Base Ratio	1.9	N/A
Percent Spares	16%	44%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.93	$2.01
Operating Expense/Vehicle Revenue Hour	$54.49	$31.45
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.84	$2.02
Operating Expense/Unlinked Passenger Trip	$3.52	$12.32
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.11	0.16
Unlinked Passenger Trips/Vehicle Revenue Hour	15.47	2.55





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Livermore/Amador Valley Transit Authority (Wheel)

1362 Rutan Court
Livermore, CA 94550
(510)455-7555

Chief Executive Officer: Virendra K. Sood, General Manager

Section 15 ID Number: 9144

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco--Oakland, CA

Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics

Square Miles	40
Population	145,500

Service Consumption

Annual Passenger Miles	6,839,103
Annual Unlinked Trips	811,307
Average Weekday Unlinked Trips	2,814
Average Saturday Unlinked Trips	1,247
Average Sunday Unlinked Trips	178

Service Supplied

Annual Vehicle Revenue Miles	1,349,319
Annual Vehicle Revenue Hours	78,542
Total Fleet	44
Vehicles Operated in Maximum Service	27
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	23
Demand Response	0	4
Total	**0**	**27**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$473,609
Local Funds	3,230,101
State Funds	343,773
Federal Assistance	71,741
Other Funds	38,725
Total Operating Funds Expended	**$4,157,949**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	3,983,392
Other Expenses	0
Total Operating Expenses	**$3,983,392**

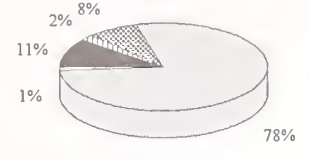
Sources of Capital Funds Expended

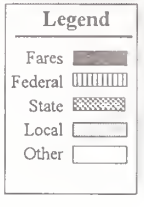
Local Funds	$75,478
State Funds	0
Federal Assistance	121,469
Total Capital Funds Expended	**$196,947**

Uses of Capital Funds

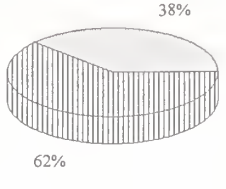
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$196,947	$196,947
Demand Response	0	0	0
Total	**$0**	**$196,947**	**$196,947**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



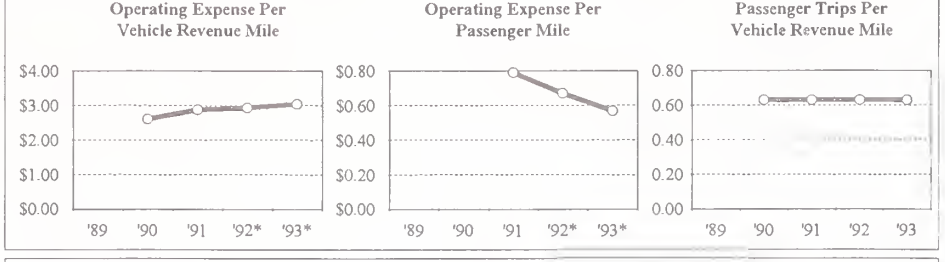
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,836,974	$146,418
Capital Funding	$196,947	$0
Annual Passenger Miles	6,769,722	69,381
Annual Vehicle Revenue Miles	1,260,242	89,077
Annual Unlinked Trips	796,256	15,051
Average Weekday Unlinked Trips	2,761	53
Annual Vehicle Revenue Hours	70,647	7,895
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	40	4
Average Fleet Age in Years	3.0	4.0
Vehicles Operated in Maximum Service	23	4
Peak to Base Ratio	1.4	N/A
Percent Spares	74%	0%

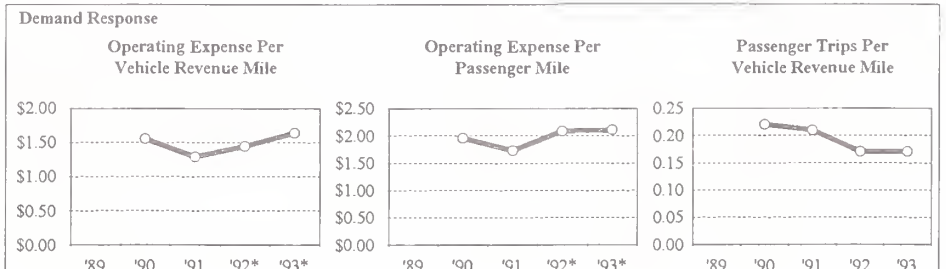
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.04	$1.64
Operating Expense/Vehicle Revenue Hour	$54.31	$18.55
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$2.11
Operating Expense/Unlinked Passenger Trip	$4.82	$9.73
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.63	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	11.27	1.91

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

San Francisco-Bay Area Rapid Transit District (BART)

800 Madison Street
Oakland, CA 94604-2688
(510)464-6060

Chief Executive Officer: Richard A. White, General Manager

Section 15 ID Number: 9003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
San Francisco--Oakland, CA

Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6

Service Area Statistics

Square Miles	964
Population	2,919,879

Service Consumption

Annual Passenger Miles	955,083,264
Annual Unlinked Trips	80,587,785
Average Weekday Unlinked Trips	271,090
Average Saturday Unlinked Trips	120,024
Average Sunday Unlinked Trips	87,857

Service Supplied

Annual Vehicle Revenue Miles	44,482,670
Annual Vehicle Revenue Hours	1,314,891
Total Fleet	634
Vehicles Operated in Maximum Service	441
Base Period Requirement	171

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	35
Heavy Rail	406	0
Total	**406**	**35**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$101,227,515
Local Funds	101,446,523
State Funds	225,626
Federal Assistance	0
Other Funds	7,489,459
Total Operating Funds Expended	**$210,389,123**

Summary of Operating Expenses

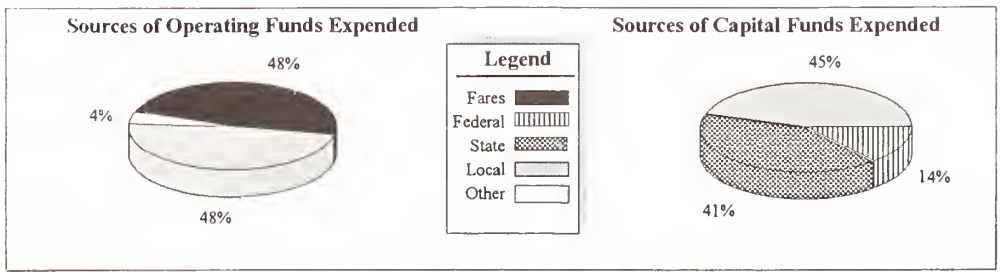
Salaries/Wages/Benefits	$169,063,994
Materials & Supplies	11,847,445
Purchased Transportation	6,561,097
Other Expenses	22,916,587
Total Operating Expenses	**$210,389,123**

Sources of Capital Funds Expended

Local Funds	$98,162,281
State Funds	90,231,996
Federal Assistance	30,225,384
Total Capital Funds Expended	**$218,619,661**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0
Heavy Rail	28,701,867	189,917,794	218,619,661
Total	**$28,701,867**	**$189,917,794**	**$218,619,661**

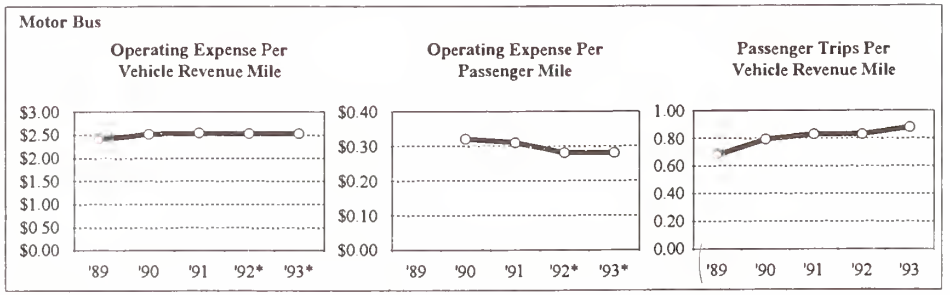


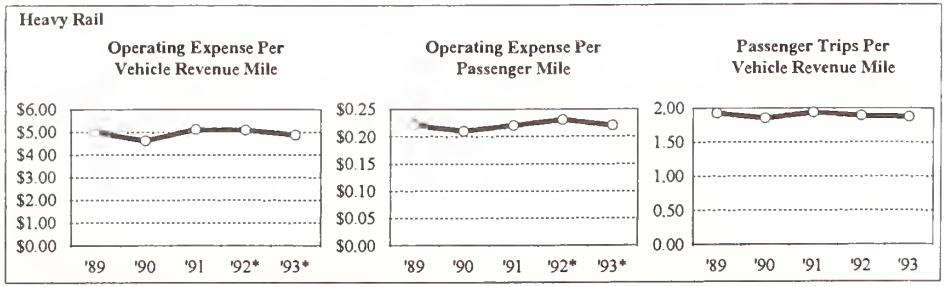
Characteristics

	Motor Bus	Heavy Rail
Operating Expense	$6,561,097	$203,828,026
Capital Funding	$0	$218,619,661
Annual Passenger Miles	23,848,348	931,234,916
Annual Vehicle Revenue Miles	2,589,458	41,893,212
Annual Unlinked Trips	2,285,985	78,301,800
Average Weekday Unlinked Trips	7,520	263,570
Annual Vehicle Revenue Hours	125,419	1,189,472
Fixed Guideway Directional Route Miles	0.0	142.0
Total Fleet	45	589
Average Fleet Age in Years	5.0	15.7
Vehicles Operated in Maximum Service	35	406
Peak to Base Ratio	2.2	2.6
Percent Spares	29%	45%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.53	$4.87
Operating Expense/Vehicle Revenue Hour	$52.31	$171.36
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.28	$0.22
Operating Expense/Unlinked Passenger Trip	$2.87	$2.60
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.88	1.87
Unlinked Passenger Trips/Vehicle Revenue Hour	18.23	65.83





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

San Francisco Municipal Railway (Muni)

City Hall - Room 287
San Francisco, CA 94102
(415)554-7310

Chief Executive Officer: Philip H. Adams, General Manager

Section 15 ID Number: 9015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Service Area Statistics	
Square Miles	49
Population	723,959
Service Consumption	
Annual Passenger Miles	447,775,613
Annual Unlinked Trips	230,322,293
Average Weekday Unlinked Trips	735,583
Average Saturday Unlinked Trips	445,588
Average Sunday Unlinked Trips	42,383
Service Supplied	
Annual Vehicle Revenue Miles	25,563,996
Annual Vehicle Revenue Hours	2,981,369
Total Fleet	1,060
Vehicles Operated in Maximum Service	855
Base Period Requirement	586

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	386	0
Trolleybus	265	0
Light Rail	101	0
Demand Response	0	77
Cable Car	26	0
Total	**778**	**77**

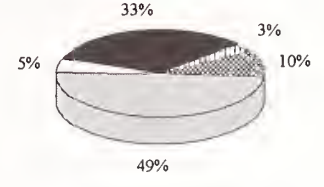
Financial Information (System Wide)

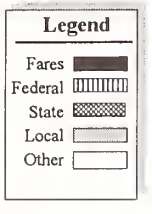
Sources of Operating Funds Expended	
Passenger Fares	$90,117,050
Local Funds	135,852,000
State Funds	27,619,000
Federal Assistance	7,574,000
Other Funds	14,767,950
Total Operating Funds Expended	**$275,930,000**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$206,828,255
Materials & Supplies	15,379,894
Purchased Transportation	8,561,964
Other Expenses	46,543,484
Total Operating Expenses	**$277,313,597**
Sources of Capital Funds Expended	
Local Funds	$2,566,000
State Funds	23,996,000
Federal Assistance	17,611,000
Total Capital Funds Expended	**$44,173,000**

Uses of Capital Funds

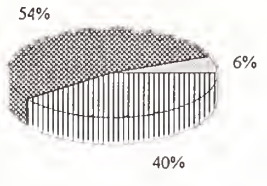
	Rolling Stock	Facilities and Other	Total
Motor Bus	$403,229	$2,313,187	$2,716,416
Trolleybus	5,150,961	5,387,283	10,538,244
Light Rail	4,558,908	26,051,032	30,609,940
Demand Response	0	0	0
Cable Car	44,845	263,555	308,400
Total	**$10,157,943**	**$34,015,057**	**$44,173,000**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



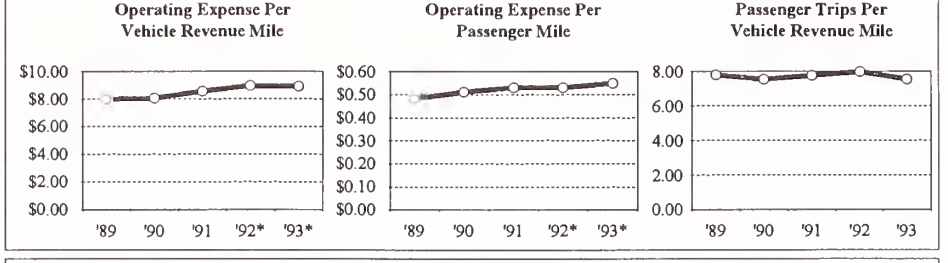
Characteristics

	Motor Bus	Trolleybus	Light Rail	Cable Car
Operating Expense	$117,140,485	$71,150,993	$63,043,321	$17,416,834
Capital Funding	$2,716,416	$10,538,244	$30,609,940	$308,400
Annual Passenger Miles	211,392,458	116,138,523	106,629,838	10,860,146
Annual Vehicle Revenue Miles	13,134,805	6,969,748	3,874,627	526,040
Annual Unlinked Trips	99,172,257	81,807,925	39,331,872	9,606,100
Average Weekday Unlinked Trips	317,012	258,608	131,102	27,358
Annual Vehicle Revenue Hours	1,418,266	967,933	371,618	130,768
Fixed Guideway Directional Route Miles	8.5	119.8	49.7	8.8
Total Fleet	474	343	128	38
Average Fleet Age in Years	7.6	17.0	19.6	86.4
Vehicles Operated in Maximum Service	386	265	101	26
Peak to Base Ratio	1.6	1.5	1.7	N/A
Percent Spares	23%	29%	27%	46%

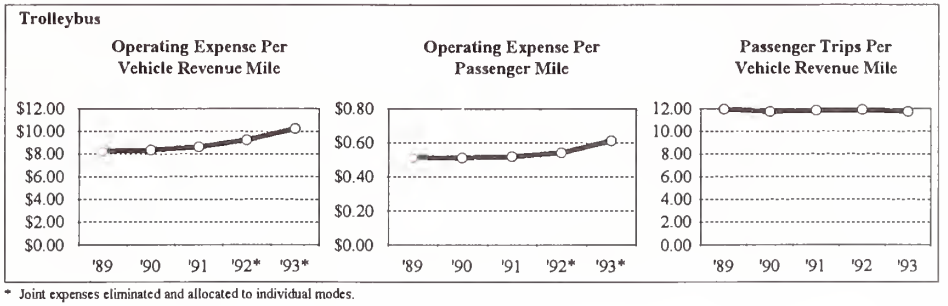
Performance Measures

Service Efficiency				
Operating Expense/Vehicle Revenue Mile	$8.92	$10.21	$16.27	$33.11
Operating Expense/Vehicle Revenue Hour	$82.59	$73.51	$169.65	$133.19
Cost Effectiveness				
Operating Expense/Passenger Mile	$0.55	$0.61	$0.59	$1.60
Operating Expense/Unlinked Passenger Trip	$1.18	$0.87	$1.60	$1.81
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	7.55	11.74	10.15	18.26
Unlinked Passenger Trips/Vehicle Revenue Hour	69.93	84.52	105.84	73.46

Motor Bus



Trolleybus



* Joint expenses eliminated and allocated to individual modes.

San Francisco-CALTRANS Peninsula Commute Service (CALTRANS)

1250 San Carlos Avenue
San Carlos, CA 94070-1306
(415)508-6200

Chief Executive Officer. Gerald T Haugh, Executive Director

Section 15 ID Number 9134

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Other UZA's Served	23
Service Area Statistics	
Square Miles	425
Population	3,690,367
Service Consumption	
Annual Passenger Miles	132,114,781
Annual Unlinked Trips	5,745,654
Average Weekday Unlinked Trips	20,236
Average Saturday Unlinked Trips	6,376
Average Sunday Unlinked Trips	4,139
Service Supplied	
Annual Vehicle Revenue Miles	3,445,358
Annual Vehicle Revenue Hours	110,984
Total Fleet	93
Vehicles Operated in Maximum Service	84
Base Period Requirement	43

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	0	84

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	19,779,213
State Funds	0
Federal Assistance	1,134,821
Other Funds	13,659,607
Total Operating Funds Expended	**$34,573,641**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	34,573,641
Other Expenses	0
Total Operating Expenses	**$34,573,641**
Sources of Capital Funds Expended	
Local Funds	$86,844,682
State Funds	124,010,000
Federal Assistance	0
Total Capital Funds Expended	**$210,854,682**

Uses of Capital Funds

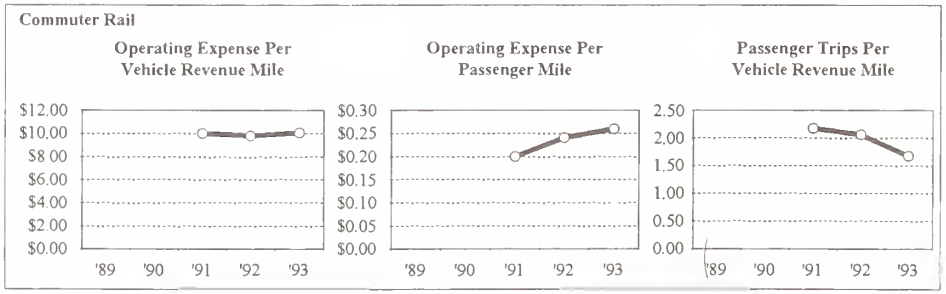
	Rolling Stock	Facilities and Other	Total
Commuter Rail	$0	$210,854,682	$210,854,682

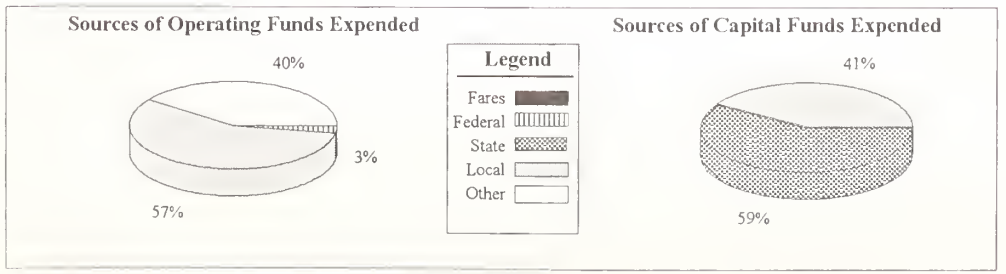
Characteristics

	Commuter Rail
Operating Expense	$34,573,641
Capital Funding	$210,854,682
Annual Passenger Miles	132,114,781
Annual Vehicle Revenue Miles	3,445,358
Annual Unlinked Trips	5,745,654
Average Weekday Unlinked Trips	20,236
Annual Vehicle Revenue Hours	110,984
Fixed Guideway Directional Route Miles	153.6
Total Fleet	93
Average Fleet Age in Years	7.8
Vehicles Operated in Maximum Service	84
Peak to Base Ratio	1.7
Percent Spares	11%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$10.03
Operating Expense/Vehicle Revenue Hour	$311.52
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.26
Operating Expense/Unlinked Passenger Trip	$6.02
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.67
Unlinked Passenger Trips/Vehicle Revenue Hour	51.77





Source: 1993 National Transit Database

San Francisco-Golden Gate Bridge Highway and Transportation District

Presidio Station
San Francisco, CA 94129
(415)923-2200

Chief Executive Officer: Carney J. Campion, General Manager

Section 15 ID Number: 9016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco–Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Service Area Statistics	
Square Miles	195
Population	365,831
Service Consumption	
Annual Passenger Miles	162,838,173
Annual Unlinked Trips	10,778,680
Average Weekday Unlinked Trips	37,003
Average Saturday Unlinked Trips	13,048
Average Sunday Unlinked Trips	12,091
Service Supplied	
Annual Vehicle Revenue Miles	8,582,443
Annual Vehicle Revenue Hours	435,781
Total Fleet	302
Vehicles Operated in Maximum Service	251
Base Period Requirement	72

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	231	16
Ferry Boat	4	0
Total	235	16

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$16,290,136
Local Funds	36,354,907
State Funds	166,576
Federal Assistance	1,611,749
Other Funds	896,894
Total Operating Funds Expended	$55,320,262
Summary of Operating Expenses	
Salaries/Wages/Benefits	$39,119,088
Materials & Supplies	4,287,074
Purchased Transportation	1,016,876
Other Expenses	3,377,729
Total Operating Expenses	$47,800,767
Sources of Capital Funds Expended	
Local Funds	$213,820
State Funds	673,348
Federal Assistance	1,980,095
Total Capital Funds Expended	$2,867,263

Uses of Capital Funds

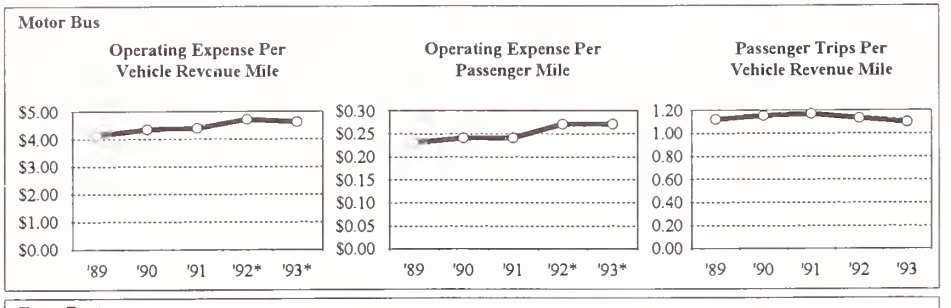
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$2,182,432	$2,182,432
Ferry Boat	0	684,831	684,831
Total	$0	$2,867,263	$2,867,263

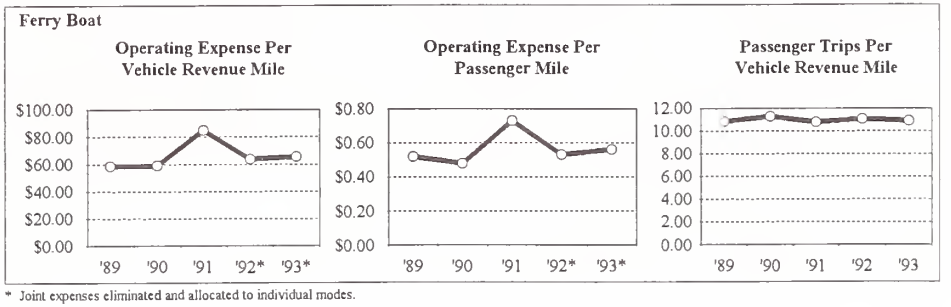
Characteristics

	Motor Bus	Ferry Boat
Operating Expense	$39,021,775	$8,778,992
Capital Funding	$2,182,432	$684,831
Annual Passenger Miles	147,044,022	15,794,151
Annual Vehicle Revenue Miles	8,447,895	134,548
Annual Unlinked Trips	9,312,630	1,466,050
Average Weekday Unlinked Trips	32,327	4,676
Annual Vehicle Revenue Hours	424,585	11,196
Fixed Guideway Directional Route Miles	20.5	38.7
Total Fleet	298	4
Average Fleet Age in Years	8.8	19.8
Vehicles Operated in Maximum Service	247	4
Peak to Base Ratio	4.7	N/A
Percent Spares	21%	0%

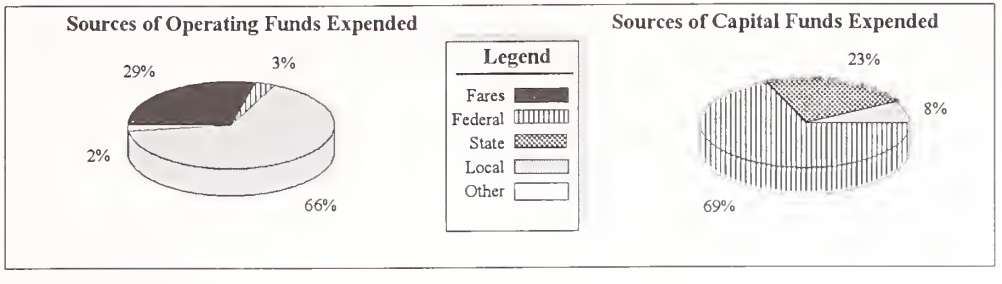
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.62	$65.25
Operating Expense/Vehicle Revenue Hour	$91.91	$784.12
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.27	$0.56
Operating Expense/Unlinked Passenger Trip	$4.19	$5.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.10	10.90
Unlinked Passenger Trips/Vehicle Revenue Hour	21.93	130.94





* Joint expenses eliminated and allocated to individual modes.



San Mateo County Transit District (SamTrans)

1250 San Carlos Avenue
San Carlos, CA 94070-1306
(415)508-6200

Chief Executive Officer: Gerald T. Haugh, General Manager

Section 15 ID Number: 9009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Service Area Statistics	
Square Miles	97
Population	540,194
Service Consumption	
Annual Passenger Miles	119,726,264
Annual Unlinked Trips	19,306,555
Average Weekday Unlinked Trips	65,635
Average Saturday Unlinked Trips	29,767
Average Sunday Unlinked Trips	18,451
Service Supplied	
Annual Vehicle Revenue Miles	8,487,361
Annual Vehicle Revenue Hours	664,211
Total Fleet	331
Vehicles Operated in Maximum Service	271
Base Period Requirement	226

Vehicles Operated in Maximum Service

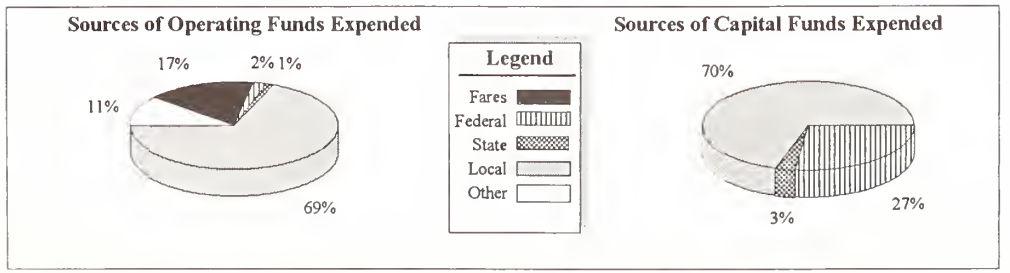
	Directly Operated	Purchased Transportation
Motor Bus	249	0
Demand Response	0	22
Total	**249**	**22**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$11,442,910
Local Funds	46,624,375
State Funds	669,997
Federal Assistance	1,526,269
Other Funds	7,598,661
Total Operating Funds Expended	**$67,862,212**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$25,050,315
Materials & Supplies	3,673,963
Purchased Transportation	2,154,643
Other Expenses	15,932,786
Total Operating Expenses	**$46,811,707**
Sources of Capital Funds Expended	
Local Funds	$16,599,370
State Funds	757,820
Federal Assistance	6,351,808
Total Capital Funds Expended	**$23,708,998**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$9,554,639	$12,600,517	$22,155,156
Demand Response	1,522,893	30,949	1,553,842
Total	**$11,077,532**	**$12,631,466**	**$23,708,998**

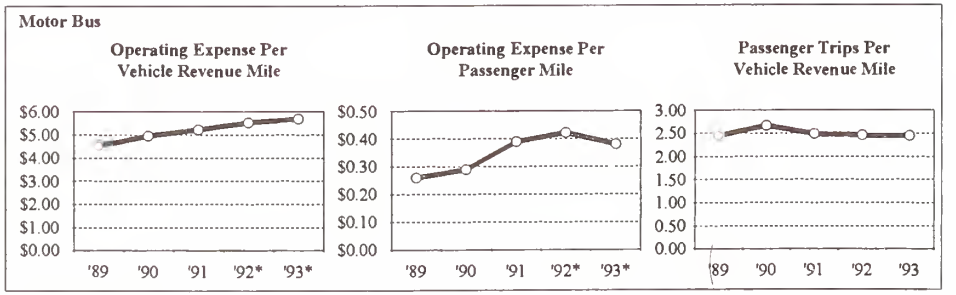


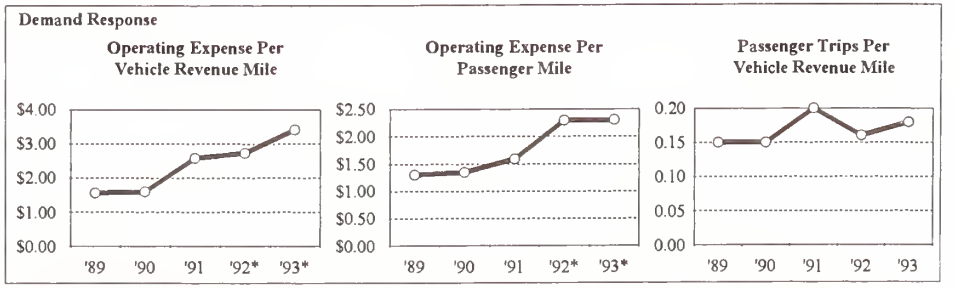
Characteristics

	Motor Bus	Demand Response
Operating Expense	$44,657,064	$2,154,643
Capital Funding	$22,155,156	$1,553,842
Annual Passenger Miles	118,791,343	934,921
Annual Vehicle Revenue Miles	7,854,287	633,074
Annual Unlinked Trips	19,190,847	115,708
Average Weekday Unlinked Trips	65,191	444
Annual Vehicle Revenue Hours	617,542	46,669
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	303	28
Average Fleet Age in Years	9.2	5.2
Vehicles Operated in Maximum Service	249	22
Peak to Base Ratio	1.2	N/A
Percent Spares	22%	27%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.69	$3.40
Operating Expense/Vehicle Revenue Hour	$72.31	$46.17
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.38	$2.30
Operating Expense/Unlinked Passenger Trip	$2.33	$18.62
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.44	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	31.08	2.48





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Vallejo Transit-Vallejo-San Francisco Ferry Service

555 Santa Clara Street
City Vallejo, CA 94590
(707)648-4306

Chief Executive Officer: Walter V. Graham, City Manager

Section 15 ID Number: 9028

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZA's	6
Other UZA's Served:	271
Service Area Statistics	
Square Miles	45
Population	141,000
Service Consumption	
Annual Passenger Miles	23,073,800
Annual Unlinked Trips	2,434,367
Average Weekday Unlinked Trips	8,561
Average Saturday Unlinked Trips	3,998
Average Sunday Unlinked Trips	835
Service Supplied	
Annual Vehicle Revenue Miles	1,967,379
Annual Vehicle Revenue Hours	95,956
Total Fleet	45
Vehicles Operated in Maximum Service	37
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	36
Ferry Boat	0	1
Total	**0**	**37**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,647,680
Local Funds	1,432,008
State Funds	1,219,318
Federal Assistance	730,857
Other Funds	37,065
Total Operating Funds Expended	**$5,066,928**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	6,182,214
Other Expenses	0
Total Operating Expenses	**$6,182,214**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	6,576
Federal Assistance	26,305
Total Capital Funds Expended	**$32,881**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$32,881	$32,881
Ferry Boat	0	0	0
Total	**$0**	**$32,881**	**$32,881**

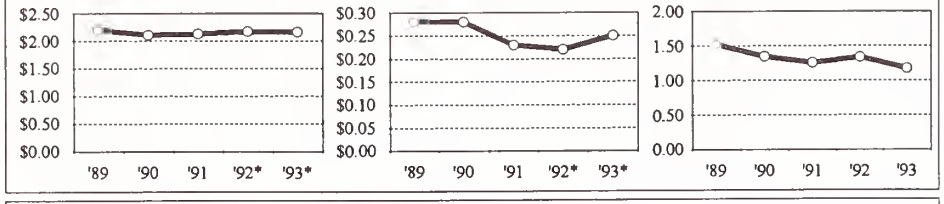
Characteristics

	Motor Bus	Ferry Boat
Operating Expense	$4,093,302	$2,088,912
Capital Funding	$32,881	$0
Annual Passenger Miles	16,215,918	6,857,882
Annual Vehicle Revenue Miles	1,895,511	71,868
Annual Unlinked Trips	2,213,145	221,222
Average Weekday Unlinked Trips	7,970	591
Annual Vehicle Revenue Hours	92,596	3,360
Fixed Guideway Directional Route Miles	0.0	79.6
Total Fleet	44	1
Average Fleet Age in Years	10.0	8.0
Vehicles Operated in Maximum Service	36	1
Peak to Base Ratio	1.7	1.0
Percent Spares	22%	0%

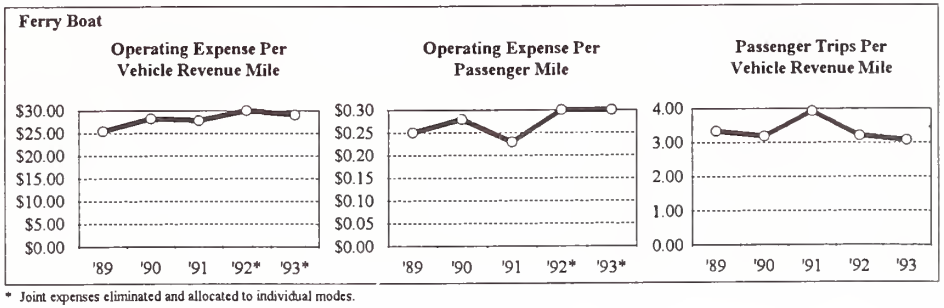
Performance Measures

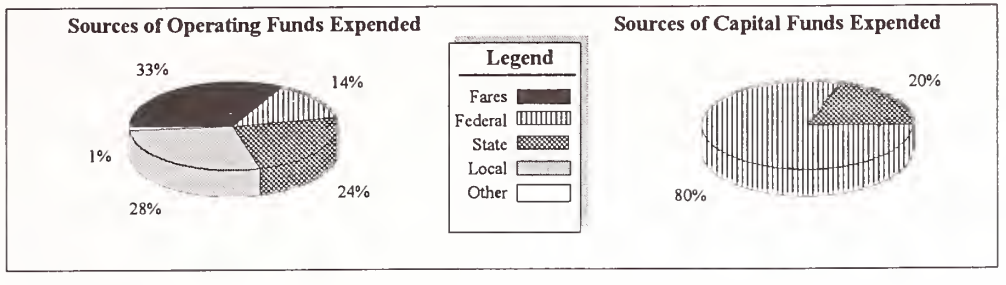
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.16	$29.07
Operating Expense/Vehicle Revenue Hour	$44.21	$621.70
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.25	$0.30
Operating Expense/Unlinked Passenger Trip	$1.85	$9.44
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	3.08
Unlinked Passenger Trips/Vehicle Revenue Hour	23.90	65.84

Motor Bus



Ferry Boat





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Santa Clara County Transit District (SCCTD)

3331 North First Street "C"
San Jose, CA 95134-1906
(408)321-5555

Chief Executive Officer: Lou Montiny, Acting Director

Section 15 ID Number: 9013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
San Jose, CA

Square Miles	338
Population	1,435,019
Population Ranking Out of 405 UZA's	23

Service Area Statistics

Square Miles	300
Population	1,136,614

Service Consumption

Annual Passenger Miles	221,577,894
Annual Unlinked Trips	52,033,610
Average Weekday Unlinked Trips	179,925
Average Saturday Unlinked Trips	54,146
Average Sunday Unlinked Trips	50,821

Service Supplied

Annual Vehicle Revenue Miles	20,467,017
Annual Vehicle Revenue Hours	1,424,292
Total Fleet	545
Vehicles Operated in Maximum Service	465
Base Period Requirement	263

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	408	4
Light Rail	38	0
Demand Response	0	15
Total	**446**	**19**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$18,841,309
Local Funds	90,546,806
State Funds	38,897,060
Federal Assistance	6,041,878
Other Funds	3,037,452
Total Operating Funds Expended	**$157,364,505**

Summary of Operating Expenses

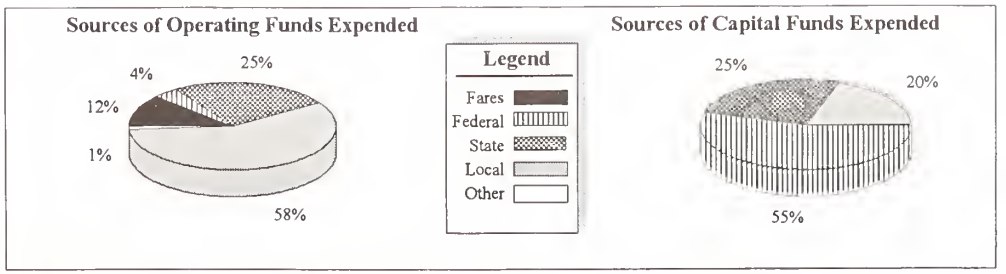
Salaries/Wages/Benefits	$117,477,479
Materials & Supplies	13,428,523
Purchased Transportation	3,744,846
Other Expenses	22,713,657
Total Operating Expenses	**$157,364,505**

Sources of Capital Funds Expended

Local Funds	$10,911,378
State Funds	13,320,496
Federal Assistance	29,601,204
Total Capital Funds Expended	**$53,833,078**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$19,456,291	$0	$19,456,291
Light Rail	0	17,691,556	17,691,556
Demand Response	0	0	0
Total	**$19,456,291**	**$17,691,556**	**$37,147,847**

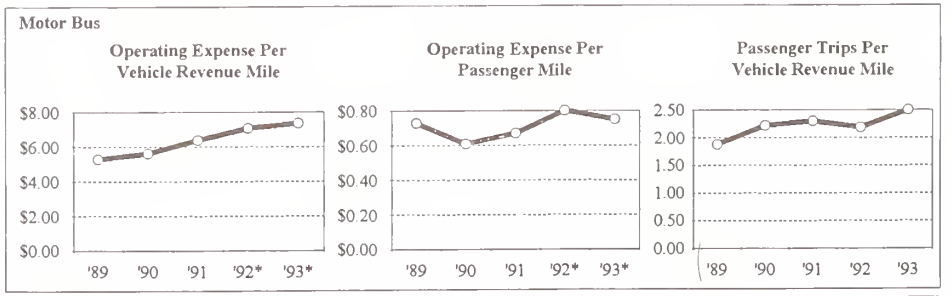


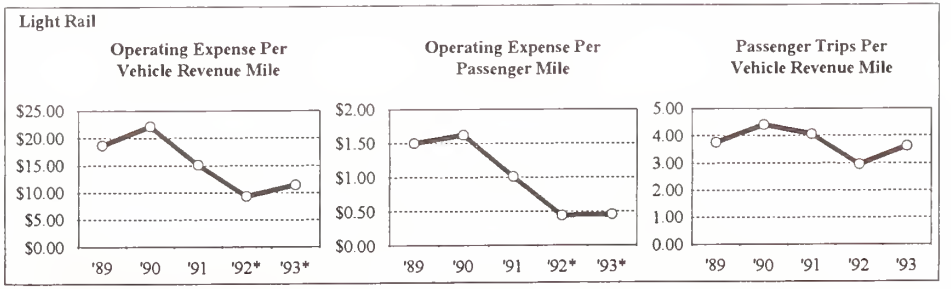
Characteristics

	Motor Bus	Light Rail	Demand Response
Operating Expense	$134,353,551	$19,602,424	$3,408,530
Capital Funding	$19,456,291	$17,691,556	$0
Annual Passenger Miles	178,450,233	42,620,372	507,289
Annual Vehicle Revenue Miles	18,272,836	1,724,040	470,141
Annual Unlinked Trips	45,671,972	6,245,385	116,253
Average Weekday Unlinked Trips	159,770	20,155	0
Annual Vehicle Revenue Hours	1,303,646	120,646	0
Fixed Guideway Directional Route Miles	106.4	39.0	0.0
Total Fleet	476	54	15
Average Fleet Age in Years	7.7	13.6	3.6
Vehicles Operated in Maximum Service	412	38	15
Peak to Base Ratio	1.6	2.2	N/A
Percent Spares	16%	42%	0%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$7.35	$11.37	$7.25
Operating Expense/Vehicle Revenue Hour	$103.06	$162.48	$0.00
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.75	$0.46	$6.72
Operating Expense/Unlinked Passenger Trip	$2.94	$3.14	$29.32
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	2.50	3.62	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	35.03	51.77	0.00





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Puerto Rico Ports Authority

G.P.O. Box 362829
San Juan, PR 00936-2829
(809)729-8648

Chief Executive Officer: Carlos Diaz Olivo, Esq., Executive Director

Section 15 ID Number: 4070

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
San Juan, PR

Square Miles	198
Population	1,221,086
Population Ranking Out of 405 UZA's	400

Service Area Statistics

Square Miles	198
Population	772,332

Service Consumption

Annual Passenger Miles	4,093,245
Annual Unlinked Trips	1,689,361
Average Weekday Unlinked Trips	4,405
Average Saturday Unlinked Trips	5,189
Average Sunday Unlinked Trips	5,189

Service Supplied

Annual Vehicle Revenue Miles	259,000 Q
Annual Vehicle Revenue Hours	47,000
Total Fleet	8
Vehicles Operated in Maximum Service	6
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferry Boat	6	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$970,858
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	9,068,520
Total Operating Funds Expended	**$10,039,378**

Summary of Operating Expenses

Salaries/Wages/Benefits	$4,942,129
Materials & Supplies	386,988
Purchased Transportation	0
Other Expenses	2,017,122
Total Operating Expenses	**$7,346,239**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	3,683,532
Total Capital Funds Expended	**$3,683,532**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Ferry Boat	$0	$3,683,532	$3,683,532

Characteristics

	Ferry Boat
Operating Expense	$7,346,239
Capital Funding	$3,683,532
Annual Passenger Miles	4,093,245
Annual Vehicle Revenue Miles	259,000 Q
Annual Unlinked Trips	1,689,361
Average Weekday Unlinked Trips	4,405
Annual Vehicle Revenue Hours	47,000
Fixed Guideway Directional Route Miles	16.0
Total Fleet	8
Average Fleet Age in Years	7.0
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	1.5
Percent Spares	33%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$28.36 Q
Operating Expense/Vehicle Revenue Hour	$156.30

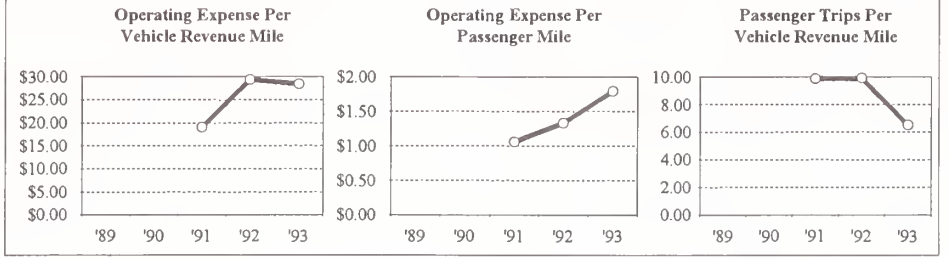
Cost Effectiveness

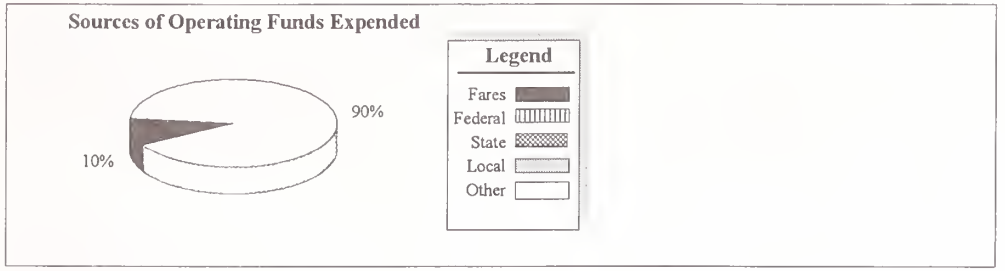
Operating Expense/Passenger Mile	$1.79
Operating Expense/Unlinked Passenger Trip	$4.35

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	6.52 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	35.94

Ferry Boat





Source: 1993 National Transit Database

San Juan-Metropolitan Bus Authority (MBA)

P.O. Box 195349
San Juan, PR 00919-5349
(809)767-7979

Chief Executive Officer: Raimundo Esquilin, President and General Manager

Section 15 ID Number: 4086

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Juan, PR	
Square Miles	198
Population	1,221,086
Population Ranking Out of 405 UZA's	400
Service Area Statistics	
Square Miles	218
Population	1,149,490
Service Consumption	
Annual Passenger Miles	69,944,174
Annual Unlinked Trips	18,878,443
Average Weekday Unlinked Trips	58,056
Average Saturday Unlinked Trips	38,508
Average Sunday Unlinked Trips	33,177
Service Supplied	
Annual Vehicle Revenue Miles	5,398,514
Annual Vehicle Revenue Hours	634,099
Total Fleet	239
Vehicles Operated in Maximum Service	174
Base Period Requirement	135

Vehicles Operated in Maximum Service

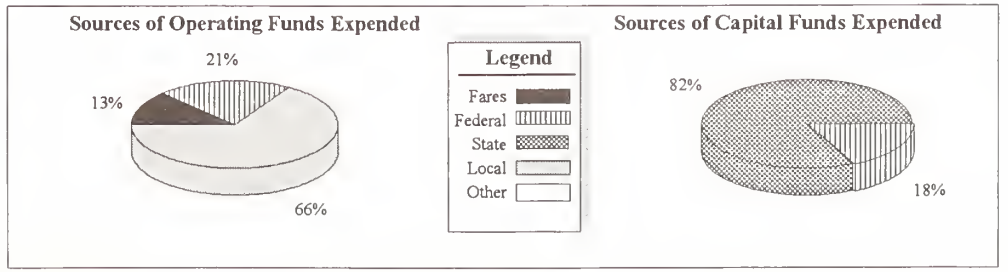
	Directly Operated	Purchased Transportation
Motor Bus	160	0
Demand Response	14	0
Total	**174**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$4,491,211
Local Funds	23,198,615
State Funds	28,468
Federal Assistance	7,251,519
Other Funds	187,022
Total Operating Funds Expended	**$35,156,835**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$25,559,340
Materials & Supplies	5,189,440
Purchased Transportation	0
Other Expenses	2,729,297
Total Operating Expenses	**$33,478,077**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	8,772,764
Federal Assistance	1,955,770
Total Capital Funds Expended	**$10,728,534**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$8,553,184	$1,647,792	$10,200,976
Demand Response	442,656	84,902	527,558
Total	**$8,995,840**	**$1,732,694**	**$10,728,534**

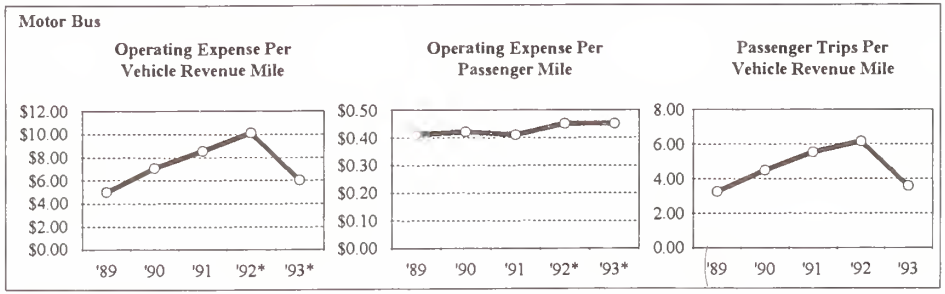


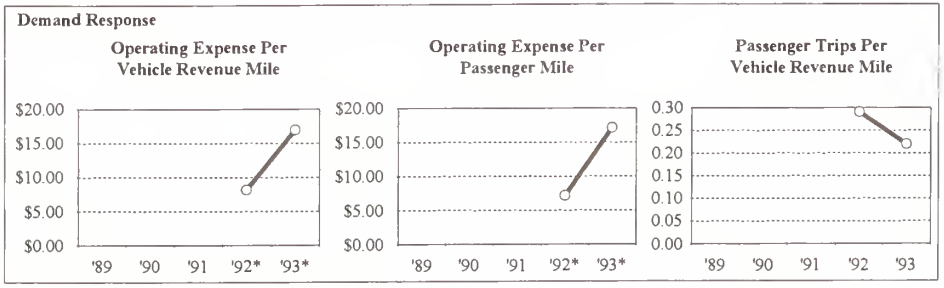
Characteristics

	Motor Bus	Demand Response
Operating Expense	$31,713,100	$1,764,977
Capital Funding	$10,200,976	$527,558
Annual Passenger Miles	69,840,933	103,241
Annual Vehicle Revenue Miles	5,294,135	104,379
Annual Unlinked Trips	18,855,138	23,305
Average Weekday Unlinked Trips	57,960	96
Annual Vehicle Revenue Hours	615,580	18,519
Fixed Guideway Directional Route Miles	17.1	0.0
Total Fleet	224	15
Average Fleet Age in Years	6.1	1.8
Vehicles Operated in Maximum Service	160	14
Peak to Base Ratio	1.0	N/A
Percent Spares	40%	7%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.99	$16.91
Operating Expense/Vehicle Revenue Hour	$51.52	$95.31
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.45	$17.10
Operating Expense/Unlinked Passenger Trip	$1.68	$75.73
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.56	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	30.63	1.26





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Puerto Rico Highway and Transportation Authority (PRHTA)

P.O. Box 42007
San Juan, PR 00940-2007
(809)729-1531

Chief Executive Officer: Sergio Gonzales, Executive Director

Section 15 ID Number: 4094

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
San Juan, PR	
Square Miles	198
Population	1,221,086
Population Ranking Out of 405 UZA's	400
Service Area Statistics	
Square Miles	235
Population	1,221,086
Service Consumption	
Annual Passenger Miles	20,678,139
Annual Unlinked Trips	7,129,517
Average Weekday Unlinked Trips	23,059
Average Saturday Unlinked Trips	12,679
Average Sunday Unlinked Trips	8,738
Service Supplied	
Annual Vehicle Revenue Miles	828,235
Annual Vehicle Revenue Hours	99,244
Total Fleet	30
Vehicles Operated in Maximum Service	23
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	23

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$2,365,953
Local Funds	0
State Funds	4,409,462
Federal Assistance	0
Other Funds	(2,365,953)
Total Operating Funds Expended	**$4,409,462**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	4,409,462
Other Expenses	0
Total Operating Expenses	**$4,409,462**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	13,168,965
Federal Assistance	1,794,542
Total Capital Funds Expended	**$14,963,507**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$12,842,266	$12,842,266

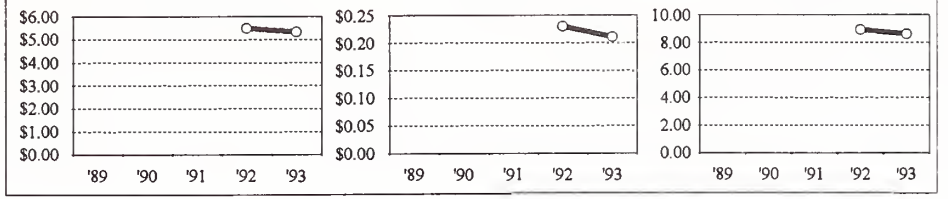
Characteristics

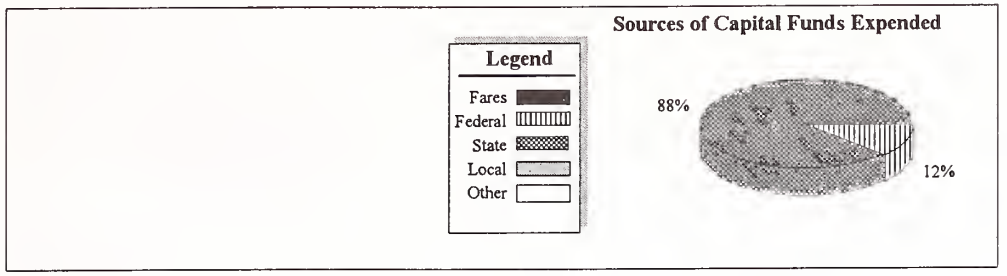
	Motor Bus
Operating Expense	$4,409,462
Capital Funding	$12,842,266
Annual Passenger Miles	20,678,139
Annual Vehicle Revenue Miles	828,235
Annual Unlinked Trips	7,129,517
Average Weekday Unlinked Trips	23,059
Annual Vehicle Revenue Hours	99,244
Fixed Guideway Directional Route Miles	12.1
Total Fleet	30
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	23
Peak to Base Ratio	1.0
Percent Spares	30%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$5.32
Operating Expense/Vehicle Revenue Hour	$44.43
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.21
Operating Expense/Unlinked Passenger Trip	$0.62
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	8.61
Unlinked Passenger Trips/Vehicle Revenue Hour	71.84

Motor Bus





Manatee County Area Transit (MCT)

Manatee County Courthouse
Bradenton, FL 34206
(813)748-4501

Chief Executive Officer R. B. Shore,
Clerk of the Circuit Court

Section 15 ID Number 4026

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Sarasota--Bradenton, FL

Square Miles	193
Population	444,385
Population Ranking Out of 405 UZA's	69

Service Area Statistics

Square Miles	747
Population	181,684

Service Consumption

Annual Passenger Miles	3,615,609
Annual Unlinked Trips	742,023
Average Weekday Unlinked Trips	2,524
Average Saturday Unlinked Trips	2,087
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,001,715
Annual Vehicle Revenue Hours	66,553
Total Fleet	37
Vehicles Operated in Maximum Service	27
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	9	0
Demand Response	18	0
Total	27	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$286,025
Local Funds	830,522
State Funds	469,751
Federal Assistance	650,252
Other Funds	435,725
Total Operating Funds Expended	$2,672,275

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,634,383
Materials & Supplies	739,162
Purchased Transportation	0
Other Expenses	310,105
Total Operating Expenses	$2,683,650

Sources of Capital Funds Expended

Local Funds	$223,214
State Funds	5,890
Federal Assistance	915,788
Total Capital Funds Expended	$1,144,892

Uses of Capital Funds

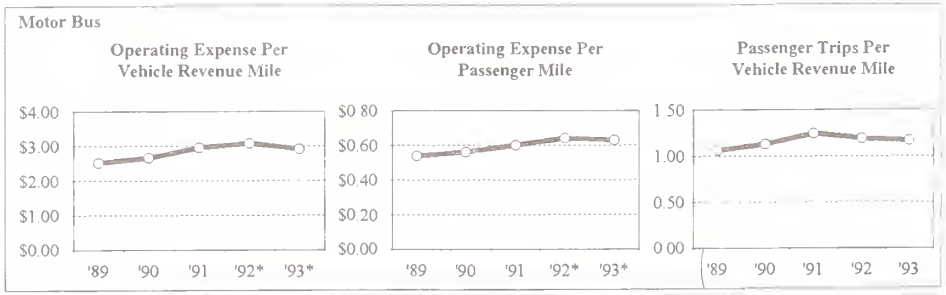
	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,057,654	$43,619	$1,101,273
Demand Response	0	43,619	43,619
Total	$1,057,654	$87,238	$1,144,892

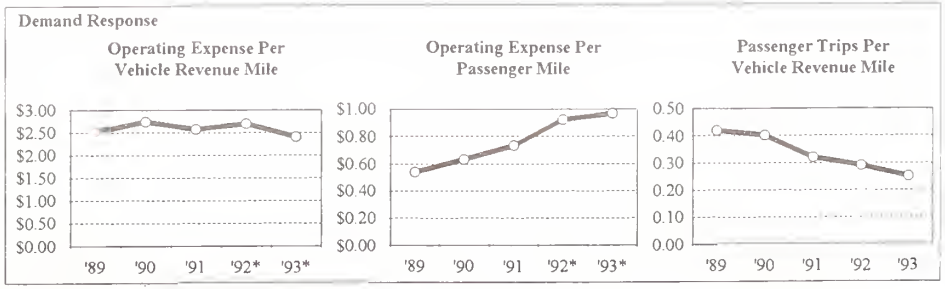
Characteristics

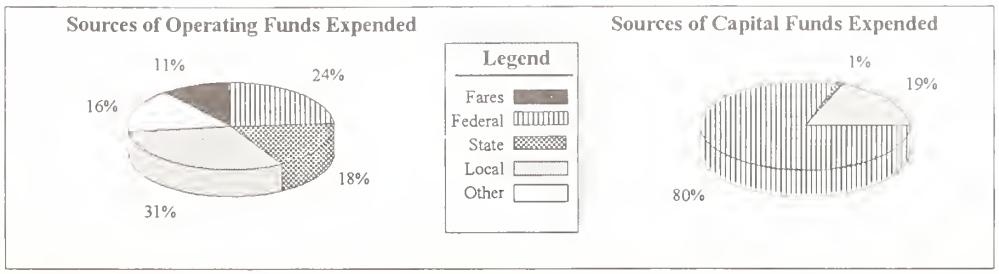
	Motor Bus	Demand Response
Operating Expense	$1,556,944	$1,126,706
Capital Funding	$1,101,273	$43,619
Annual Passenger Miles	2,454,349	1,161,260
Annual Vehicle Revenue Miles	533,693	468,022
Annual Unlinked Trips	625,897	116,126
Average Weekday Unlinked Trips	2,065	459
Annual Vehicle Revenue Hours	34,178	32,375
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	18	19
Average Fleet Age in Years	5.1	6.8
Vehicles Operated in Maximum Service	9	18
Peak to Base Ratio	1.0	N/A
Percent Spares	100%	6%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.92	$2.41
Operating Expense/Vehicle Revenue Hour	$45.55	$34.80
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.63	$0.97
Operating Expense/Unlinked Passenger Trip	$2.49	$9.70
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.17	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	18.31	3.59







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Sarasota County Transportation Authority (SCTA)

5303 Pinkney Avenue
Sarasota, FL 34233
(813)951-5850

Chief Executive Officer: Jay A. Goodwill,
Transit Director

Section 15 ID Number: 4046

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sarasota--Bradenton, FL	
Square Miles	193
Population	444,385
Population Ranking Out of 405 UZA's	69
Service Area Statistics	
Square Miles	96
Population	290,602
Service Consumption	
Annual Passenger Miles	5,479,909
Annual Unlinked Trips	1,354,462
Average Weekday Unlinked Trips	4,591
Average Saturday Unlinked Trips	3,529
Average Sunday Unlinked Trips	83
Service Supplied	
Annual Vehicle Revenue Miles	1,203,922
Annual Vehicle Revenue Hours	83,531
Total Fleet	62
Vehicles Operated in Maximum Service	41
Base Period Requirement	40

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	20	0
Demand Response	0	21
Total	**20**	**21**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$593,213
Local Funds	1,280,597
State Funds	455,990
Federal Assistance	1,002,036
Other Funds	79,361
Total Operating Funds Expended	**$3,411,197**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$2,172,336
Materials & Supplies	470,303
Purchased Transportation	399,841
Other Expenses	254,042
Total Operating Expenses	**$3,296,522**
Sources of Capital Funds Expended	
Local Funds	$85,211
State Funds	68,156
Federal Assistance	555,185
Total Capital Funds Expended	**$708,552**

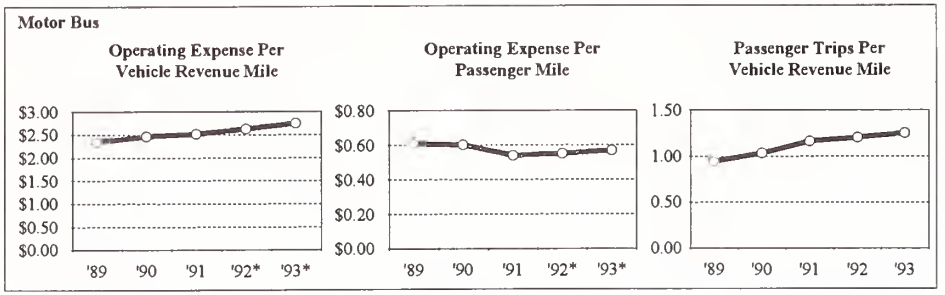
Uses of Capital Funds

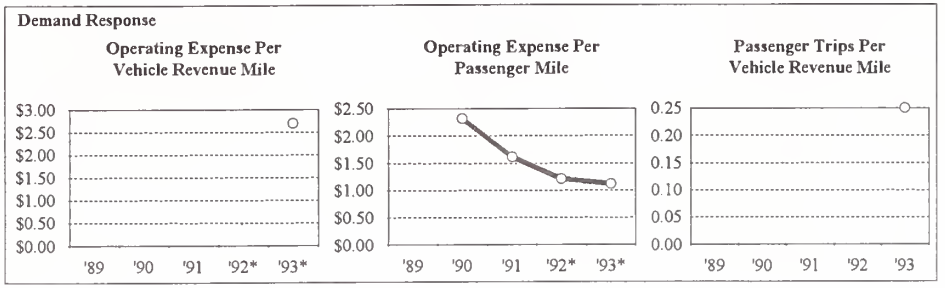
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$708,552	$708,552
Demand Response	0	0	0
Total	**$0**	**$708,552**	**$708,552**

Characteristics	Motor Bus	Demand Response
Operating Expense	$2,896,681	$399,841
Capital Funding	$708,552	$0
Annual Passenger Miles	5,119,979	359,930
Annual Vehicle Revenue Miles	1,056,018	147,904
Annual Unlinked Trips	1,317,854	36,608
Average Weekday Unlinked Trips	4,452	139
Annual Vehicle Revenue Hours	72,997	10,534
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	35	27
Average Fleet Age in Years	11.6	4.4
Vehicles Operated in Maximum Service	20	21
Peak to Base Ratio	N/A	N/A
Percent Spares	75%	29%

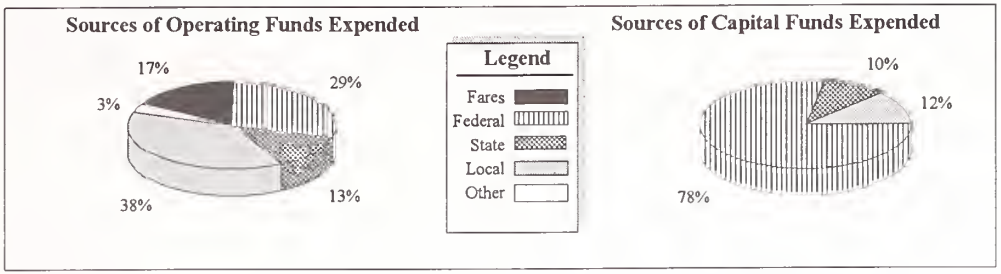
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.74	$2.70
Operating Expense/Vehicle Revenue Hour	$39.68	$37.96
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$1.11
Operating Expense/Unlinked Passenger Trip	$2.20	$10.92
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.25	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	18.05	3.48





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

County of Lackawanna Transit System (Colts)

North South Road
Scranton, PA 18504
(717)343-1720

Chief Executive Officer: James H. Finan, Executive Director

Section 15 ID Number: 3025

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Scranton--Wilkes-Barre, PA	
Square Miles	201
Population	388,225
Population Ranking Out of 405 UZA's	75
Service Area Statistics	
Square Miles	164
Population	209,243
Service Consumption	
Annual Passenger Miles	5,465,590
Annual Unlinked Trips	2,218,488
Average Weekday Unlinked Trips	7,638
Average Saturday Unlinked Trips	5,160
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,233,336
Annual Vehicle Revenue Hours	97,068
Total Fleet	39
Vehicles Operated in Maximum Service	30
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	29	1

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,039,499
Local Funds	540,778
State Funds	2,171,566
Federal Assistance	847,948
Other Funds	97,485
Total Operating Funds Expended	**$4,697,276**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,206,826
Materials & Supplies	680,531
Purchased Transportation	49,845
Other Expenses	667,664
Total Operating Expenses	**$4,604,866**
Sources of Capital Funds Expended	
Local Funds	$2,807
State Funds	14,030
Federal Assistance	67,346
Total Capital Funds Expended	**$84,183**

Uses of Capital Funds

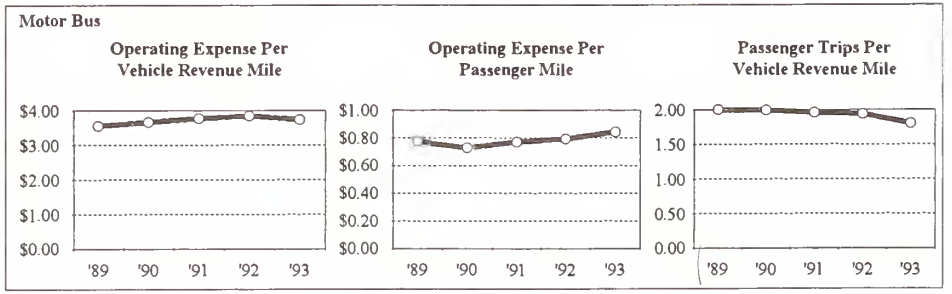
	Rolling Stock	Facilities and Other	Total
Motor Bus	$11,619	$72,564	$84,183

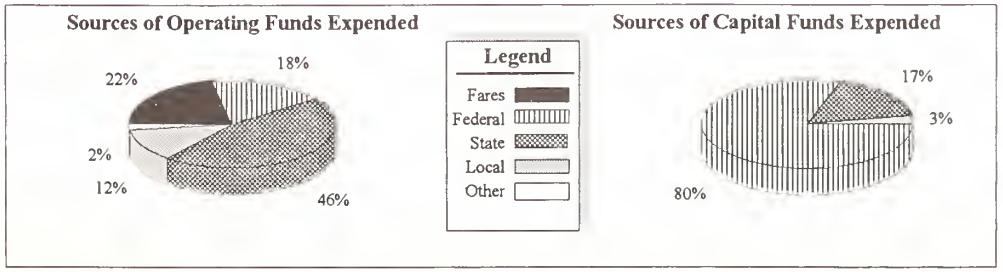
Characteristics

	Motor Bus
Operating Expense	$4,604,866
Capital Funding	$84,183
Annual Passenger Miles	5,465,590
Annual Vehicle Revenue Miles	1,233,336
Annual Unlinked Trips	2,218,488
Average Weekday Unlinked Trips	7,638
Annual Vehicle Revenue Hours	97,068
Fixed Guideway Directional Route Miles	0.0
Total Fleet	39
Average Fleet Age in Years	6.5
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	1.3
Percent Spares	30%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.73
Operating Expense/Vehicle Revenue Hour	$47.44
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.84
Operating Expense/Unlinked Passenger Trip	$2.08
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.80
Unlinked Passenger Trips/Vehicle Revenue Hour	22.85





Source: 1993 National Transit Database

Luzerne County Transportation Authority (L)

315 Northampton Street
Kingston, PA 18704
(717)288-9356

Chief Executive Officer: Harold E. Edwards, Jr., Executive Director

Section 15 ID Number: 3015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Scranton--Wilkes-Barre, PA	
Square Miles	201
Population	388,225
Population Ranking Out of 405 UZA's	75
Service Area Statistics	
Square Miles	56
Population	202,521
Service Consumption	
Annual Passenger Miles	6,554,441
Annual Unlinked Trips	2,444,327
Average Weekday Unlinked Trips	8,414
Average Saturday Unlinked Trips	5,693
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,292,801
Annual Vehicle Revenue Hours	89,452
Total Fleet	60
Vehicles Operated in Maximum Service	44
Base Period Requirement	42

Vehicles Operated in Maximum Service

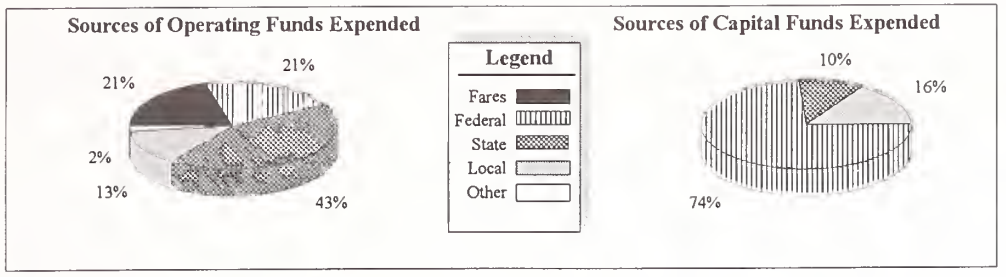
	Directly Operated	Purchased Transportation
Motor Bus	40	0
Demand Response	0	4
Total	40	4

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$909,145
Local Funds	577,947
State Funds	1,859,565
Federal Assistance	912,056
Other Funds	94,106
Total Operating Funds Expended	**$4,352,819**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,460,583
Materials & Supplies	546,144
Purchased Transportation	57,247
Other Expenses	433,184
Total Operating Expenses	**$4,497,158**
Sources of Capital Funds Expended	
Local Funds	$22,053
State Funds	14,173
Federal Assistance	105,004
Total Capital Funds Expended	**$141,230**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$66,880	$74,350	$141,230
Demand Response	0	0	0
Total	**$66,880**	**$74,350**	**$141,230**

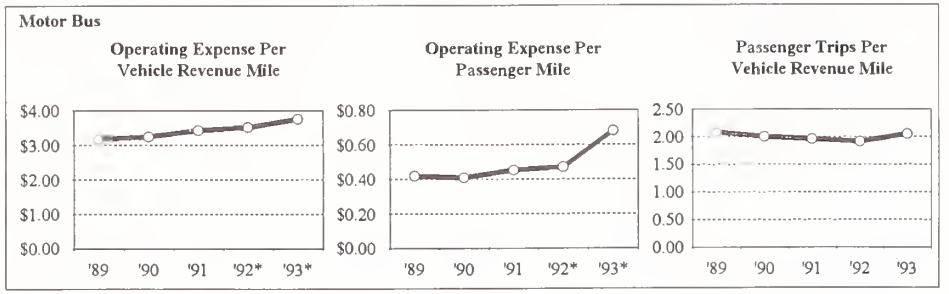


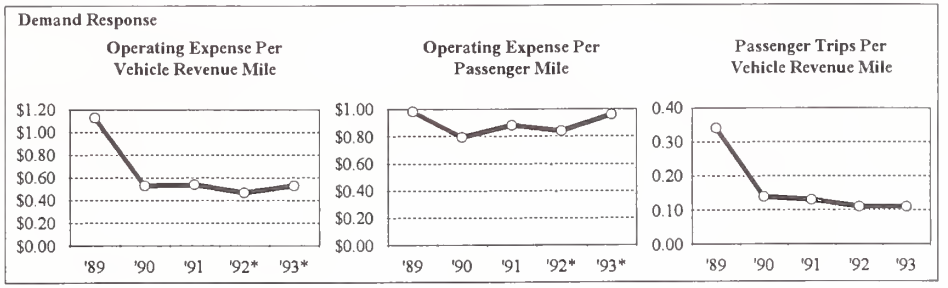
Characteristics

	Motor Bus	Demand Response
Operating Expense	$4,439,911	$57,247
Capital Funding	$141,230	$0
Annual Passenger Miles	6,494,966	59,475
Annual Vehicle Revenue Miles	1,185,413	107,388
Annual Unlinked Trips	2,432,043	12,284
Average Weekday Unlinked Trips	8,370	44
Annual Vehicle Revenue Hours	81,672	7,780
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	56	4
Average Fleet Age in Years	11.5	3.5
Vehicles Operated in Maximum Service	40	4
Peak to Base Ratio	1.1	N/A
Percent Spares	40%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.75	$0.53
Operating Expense/Vehicle Revenue Hour	$54.36	$7.36
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.68	$0.96
Operating Expense/Unlinked Passenger Trip	$1.83	$4.66
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.05	0.11
Unlinked Passenger Trips/Vehicle Revenue Hour	29.78	1.58





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

City of Seattle-Monorail Transit (CENTER)

305 Harrison Street
Seattle, WA 98109-4695
(206)684-7340

Chief Executive Officer: Virginia Anderson, Director

Section 15 ID Number: 0023

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Seattle, WA

Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18

Service Area Statistics

Square Miles	84
Population	495,500

Service Consumption

Annual Passenger Miles	2,330,887
Annual Unlinked Trips	2,118,988
Average Weekday Unlinked Trips	5,401
Average Saturday Unlinked Trips	8,001
Average Sunday Unlinked Trips	6,001

Service Supplied

Annual Vehicle Revenue Miles	179,364
Annual Vehicle Revenue Hours	21,214
Total Fleet	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Monorail	0	8

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,538,563
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	12,254
Total Operating Funds Expended	**$1,550,817**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,373,158 Q
Other Expenses	0
Total Operating Expenses	**$1,373,158 Q**

Sources of Capital Funds Expended

Local Funds	$66,816
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$66,816**

Uses of Capital Funds

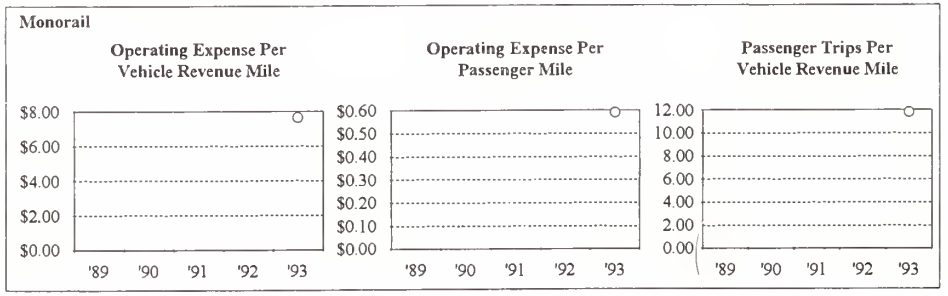
	Rolling Stock	Facilities and Other	Total
Monorail	$27,158	$39,658	$66,816

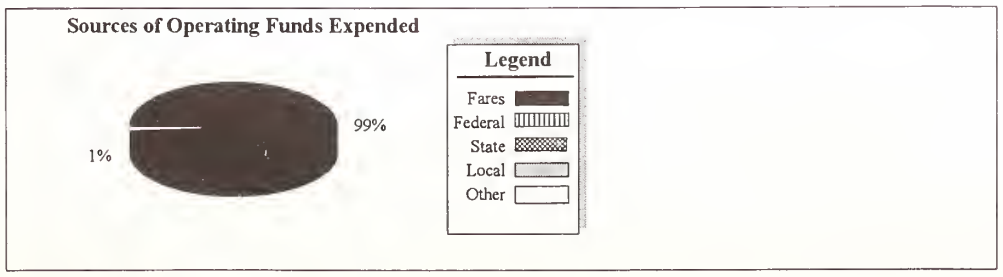
Characteristics

	Monorail
Operating Expense	$1,373,158 Q
Capital Funding	$66,816
Annual Passenger Miles	2,330,887
Annual Vehicle Revenue Miles	179,364
Annual Unlinked Trips	2,118,988
Average Weekday Unlinked Trips	5,401
Annual Vehicle Revenue Hours	21,214
Fixed Guideway Directional Route Miles	2.2
Total Fleet	8
Average Fleet Age in Years	31.0
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.0
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$7.66 Q
Operating Expense/Vehicle Revenue Hour	$64.73 Q
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.59 Q
Operating Expense/Unlinked Passenger Trip	$0.65 Q
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	11.81
Unlinked Passenger Trips/Vehicle Revenue Hour	99.89





Source: 1993 National Transit Database

Everett Transit (ET)

3002 Wetmore Avenue
Everett, WA 98201
(206)259-8700

Chief Executive Officer: Ed Hansen, Mayor

Section 15 ID Number: 0005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18

Service Area Statistics

Square Miles	30
Population	76,980

Service Consumption

Annual Passenger Miles	6,420,647
Annual Unlinked Trips	1,951,575
Average Weekday Unlinked Trips	6,531
Average Saturday Unlinked Trips	3,190
Average Sunday Unlinked Trips	2,167

Service Supplied

Annual Vehicle Revenue Miles	1,270,930
Annual Vehicle Revenue Hours	104,761
Total Fleet	52
Vehicles Operated in Maximum Service	41
Base Period Requirement	41

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	35	0
Demand Response	6	0
Total	**41**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$438,051
Local Funds	6,407,307
State Funds	0
Federal Assistance	229,864
Other Funds	269,512
Total Operating Funds Expended	**$7,344,734**

Summary of Operating Expenses

Salaries/Wages/Benefits	$4,593,862
Materials & Supplies	460,283
Purchased Transportation	0
Other Expenses	2,258,010
Total Operating Expenses	**$7,312,155**

Sources of Capital Funds Expended

Local Funds	$1,427,263
State Funds	0
Federal Assistance	310,330
Total Capital Funds Expended	**$1,737,593**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$1,233,884	$1,233,884
Demand Response	279,928	223,781	503,709
Total	**$279,928**	**$1,457,665**	**$1,737,593**

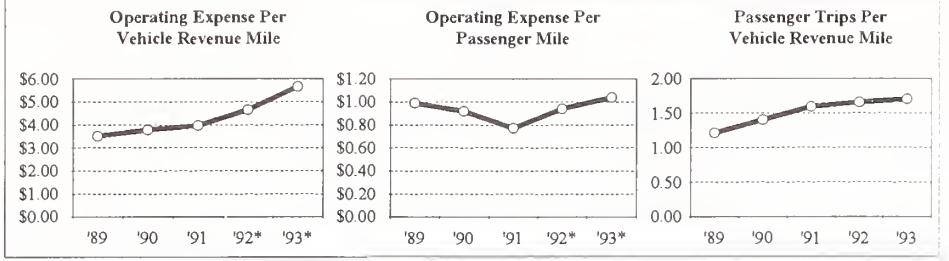
Characteristics

	Motor Bus	Demand Response
Operating Expense	$6,390,931	$921,224
Capital Funding	$1,233,884	$503,709
Annual Passenger Miles	6,170,829	249,818
Annual Vehicle Revenue Miles	1,127,204	143,726
Annual Unlinked Trips	1,910,627	40,948
Average Weekday Unlinked Trips	6,393	138
Annual Vehicle Revenue Hours	90,025	14,736
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	39	13
Average Fleet Age in Years	7.9	4.0
Vehicles Operated in Maximum Service	35	6
Peak to Base Ratio	1.0	N/A
Percent Spares	11%	117%

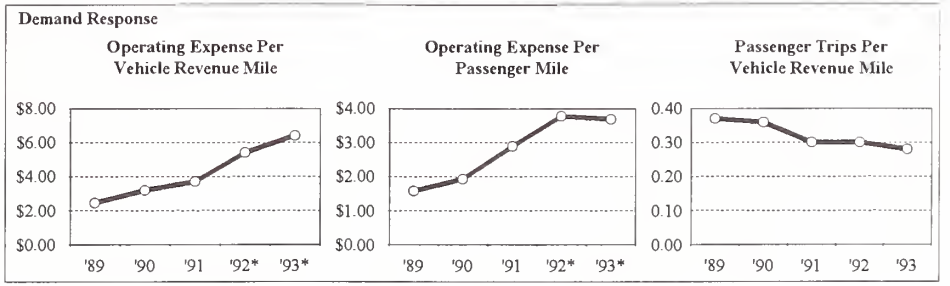
Performance Measures

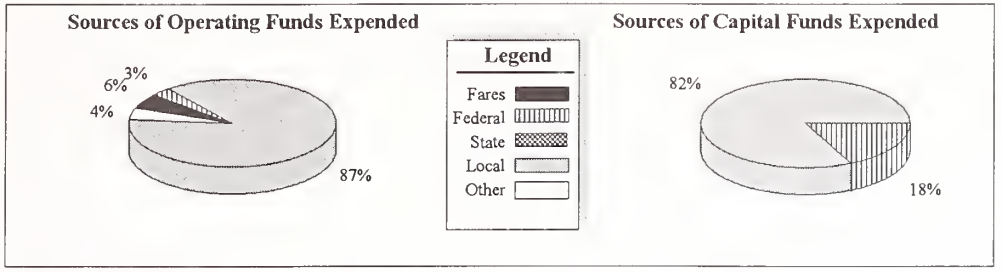
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.67	$6.41
Operating Expense/Vehicle Revenue Hour	$70.99	$62.52
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.04	$3.69
Operating Expense/Unlinked Passenger Trip	$3.34	$22.50
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.70	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	21.22	2.78

Motor Bus



Demand Response





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

King County
Department of Metropolitan Services (Metro)

821 Second Avenue (M/S-77)
Seattle, WA 98104
(206)684-1983

Chief Executive Officer Carolyn Purnell,
Executive Director

Section 15 ID Number 0001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Seattle, WA

Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18

Service Area Statistics

Square Miles	2,128
Population	1,587,700

Service Consumption

Annual Passenger Miles	487,695,058
Annual Unlinked Trips	83,712,089
Average Weekday Unlinked Trips	283,245
Average Saturday Unlinked Trips	134,094
Average Sunday Unlinked Trips	81,214

Service Supplied

Annual Vehicle Revenue Miles	40,352,032
Annual Vehicle Revenue Hours	2,354,016
Total Fleet	2,535
Vehicles Operated in Maximum Service	1,708
Base Period Requirement	1,093

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	880	26
Vanpool	509	0
Demand Response	0	174
Trolleybus	116	0
Light Rail	3	0
Total	**1,508**	**200**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$54,399,281
Local Funds	155,301,512
State Funds	444,754
Federal Assistance	6,055,730
Other Funds	9,555,708
Total Operating Funds Expended	**$225,756,985**

Summary of Operating Expenses

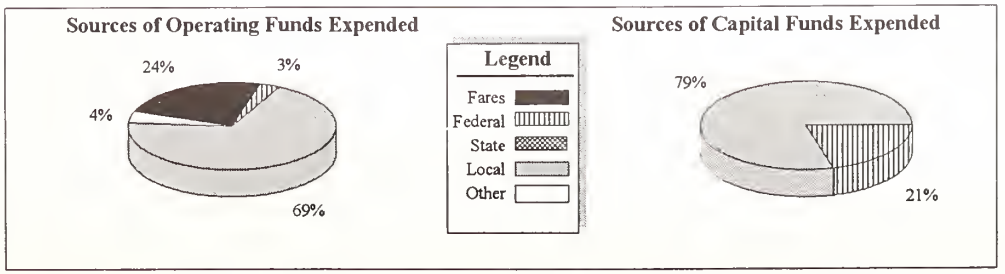
Salaries/Wages/Benefits	$166,660,008
Materials & Supplies	33,965,188
Purchased Transportation	7,872,388
Other Expenses	17,259,401
Total Operating Expenses	**$225,756,985**

Sources of Capital Funds Expended

Local Funds	$39,294,232
State Funds	0
Federal Assistance	10,588,514
Total Capital Funds Expended	**$49,882,746**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$8,766,368	$21,838,002	$30,604,370
Vanpool	3,562,684	3,904,415	7,467,099
Demand Response	0	0	0
Trolleybus	579,245	3,080,302	3,659,547
Light Rail	32,112	8,119,618	8,151,730
Total	**$12,940,409**	**$36,942,337**	**$49,882,746**

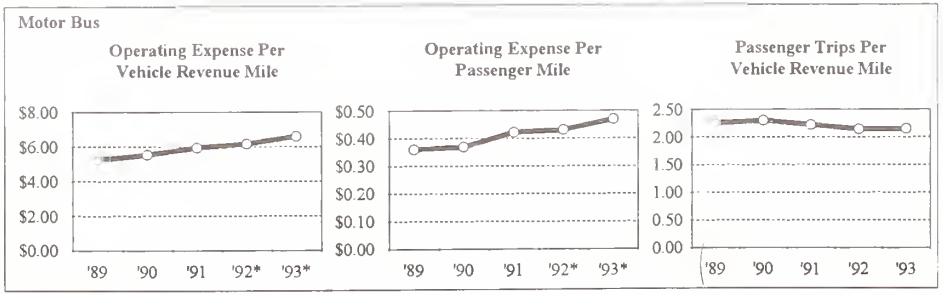


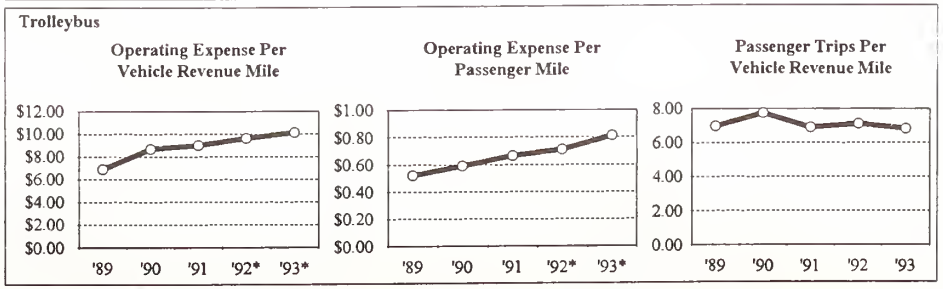
Characteristics

	Motor Bus	Trolleybus	Vanpool	Demand Response
Operating Expense	$178,747,524	$33,586,811	$6,538,201	$5,531,613
Capital Funding	$30,604,370	$3,659,547	$7,467,099	$0
Annual Passenger Miles	380,671,053	41,607,184	61,598,976	3,625,095
Annual Vehicle Revenue Miles	27,052,409	3,315,542	7,877,502	2,058,392
Annual Unlinked Trips	58,242,515	22,644,447	2,161,532	480,779
Average Weekday Unlinked Trips	198,840	73,967	8,282	1,765
Annual Vehicle Revenue Hours	1,606,401	350,100	231,768	154,358
Fixed Guideway Directional Route Miles	87.4	112.6	0.0	0.0
Total Fleet	1,073	165	884	408
Average Fleet Age in Years	10.0	11.1	1.4	3.1
Vehicles Operated in Maximum Service	906	116	509	174
Peak to Base Ratio	3.0	1.4	N/A	N/A
Percent Spares	18%	42%	74%	134%

Performance Measures

Service Efficiency				
Operating Expense/Vehicle Revenue Mile	$6.61	$10.13	$0.83	$2.69
Operating Expense/Vehicle Revenue Hour	$111.27	$95.93	$28.21	$35.84
Cost Effectiveness				
Operating Expense/Passenger Mile	$0.47	$0.81	$0.11	$1.53
Operating Expense/Unlinked Passenger Trip	$3.07	$1.48	$3.02	$11.51
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	2.15	6.83	0.27	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	36.26	64.68	9.33	3.11





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Senior Services of Snohomish County

8225 44th Avenue, West
Mukilteo, WA 98275-2851
(206)290-1266

Chief Executive Officer: Keith Spelhaug, Executive Director

Section 15 ID Number: 0033

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Seattle, WA

Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18

Service Area Statistics

Square Miles	1,415
Population	441,200

Service Consumption

Annual Passenger Miles	1,442,132
Annual Unlinked Trips	120,079
Average Weekday Unlinked Trips	423
Average Saturday Unlinked Trips	104
Average Sunday Unlinked Trips	81

Service Supplied

Annual Vehicle Revenue Miles	785,038
Annual Vehicle Revenue Hours	45,484
Total Fleet	26
Vehicles Operated in Maximum Service	24
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	24	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$13,738
Local Funds	0
State Funds	0
Federal Assistance	37,375
Other Funds	1,838,985
Total Operating Funds Expended	**$1,890,098**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,369,977
Materials & Supplies	158,101
Purchased Transportation	0
Other Expenses	362,020
Total Operating Expenses	**$1,890,098**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	47,372
Total Capital Funds Expended	**$47,372**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$47,372	$0	$47,372

Characteristics

	Demand Response
Operating Expense	$1,890,098
Capital Funding	$47,372
Annual Passenger Miles	1,442,132
Annual Vehicle Revenue Miles	785,038
Annual Unlinked Trips	120,079
Average Weekday Unlinked Trips	423
Annual Vehicle Revenue Hours	45,484
Fixed Guideway Directional Route Miles	0.0
Total Fleet	26
Average Fleet Age in Years	2.7
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	N/A
Percent Spares	8%

Performance Measures

Service Efficiency

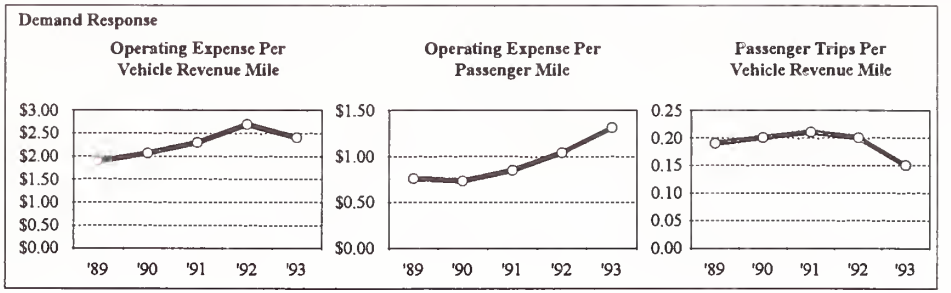
Operating Expense/Vehicle Revenue Mile	$2.41
Operating Expense/Vehicle Revenue Hour	$41.56

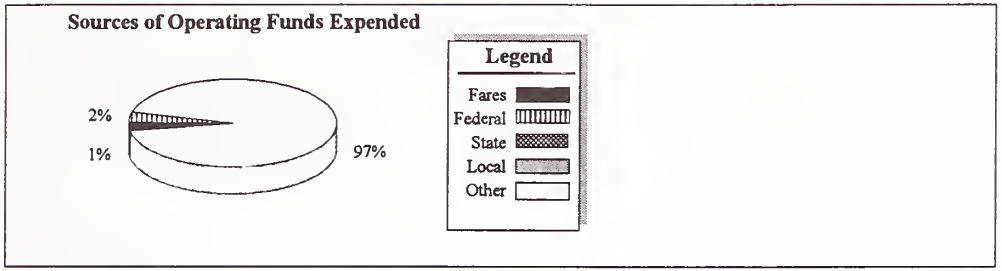
Cost Effectiveness

Operating Expense/Passenger Mile	$1.31
Operating Expense/Unlinked Passenger Trip	$15.74

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	2.64





Source: 1993 National Transit Database

Snohomish County Transportation Benefit Area Corporation (Community Transit)

1133 164th Street, S.W
Lynnwood, WA 98037
(206)348-7100

Chief Executive Officer: Joyce F. Olson, Executive Director

Section 15 ID Number: 0029

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Seattle, WA

Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18

Service Area Statistics

Square Miles	1,400
Population	302,200

Service Consumption

Annual Passenger Miles	70,005,690 Q
Annual Unlinked Trips	5,169,770 Q
Average Weekday Unlinked Trips	18,649 Q
Average Saturday Unlinked Trips	4,197 Q
Average Sunday Unlinked Trips	2,556 Q

Service Supplied

Annual Vehicle Revenue Miles	5,499,720 Q
Annual Vehicle Revenue Hours	243,113 Q
Total Fleet	274 Q
Vehicles Operated in Maximum Service	220 Q
Base Period Requirement	115 Q

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	76	74
Vanpool	70 Q	0
Total	**146 Q**	**74**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$4,834,784
Local Funds	9,348,402
State Funds	11,359,149
Federal Assistance	0
Other Funds	3,026,242
Total Operating Funds Expended	**$28,568,577**

Summary of Operating Expenses

Salaries/Wages/Benefits	$14,234,676 Q
Materials & Supplies	3,744,962 Q
Purchased Transportation	4,182,081 Q
Other Expenses	4,228,596 Q
Total Operating Expenses	**$26,390,315 Q**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	473,363 Q
Federal Assistance	637,827 Q
Total Capital Funds Expended	**$1,111,190 Q**

Uses of Capital Funds

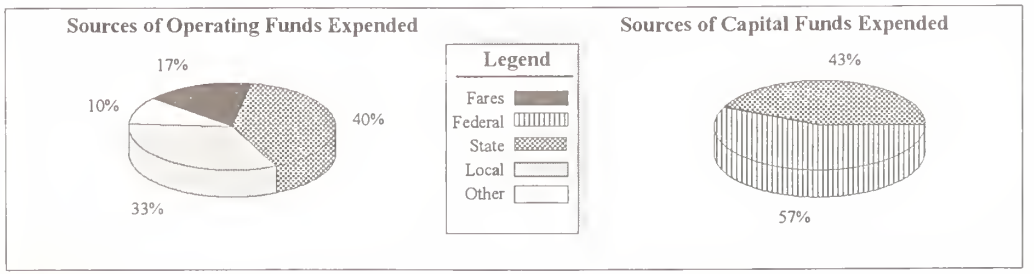
	Rolling Stock	Facilities and Other	Total
Motor Bus	$22,835	$704,537	$727,372
Vanpool	383,818 Q	0	383,818 Q
Total	**$406,653 Q**	**$704,537**	**$1,111,190 Q**

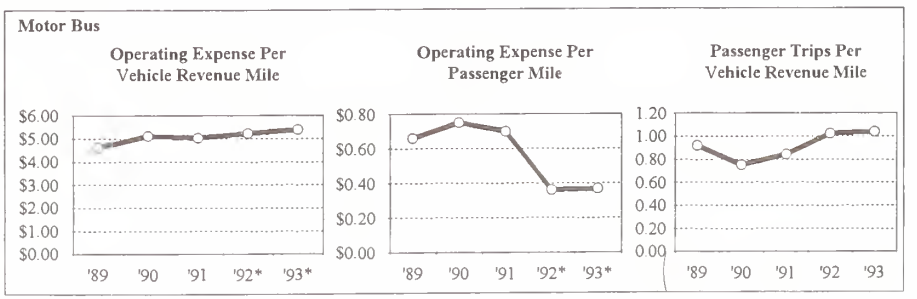
Characteristics

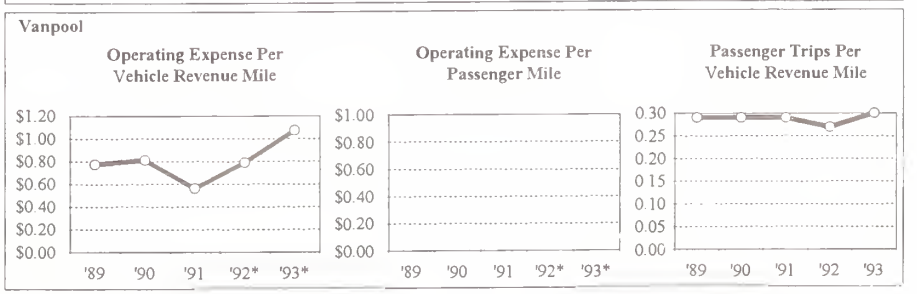
	Motor Bus	Vanpool
Operating Expense	$25,581,886	$808,429 Q
Capital Funding	$727,372	$383,818 Q
Annual Passenger Miles	70,005,690	0
Annual Vehicle Revenue Miles	4,744,311	755,409 Q
Annual Unlinked Trips	4,939,517	230,253 Q
Average Weekday Unlinked Trips	17,724	925 Q
Annual Vehicle Revenue Hours	219,864	23,249 Q
Fixed Guideway Directional Route Miles	7.1	0.0
Total Fleet	179	95 Q
Average Fleet Age in Years	9.2	0.9 Q
Vehicles Operated in Maximum Service	150	70 Q
Peak to Base Ratio	3.3	N/A
Percent Spares	19%	36% Q

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.39	$1.07 Q
Operating Expense/Vehicle Revenue Hour	$116.35	$34.77 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.37	$0.00 Q
Operating Expense/Unlinked Passenger Trip	$5.18	$3.51 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.04	0.30 Q
Unlinked Passenger Trips/Vehicle Revenue Hour	22.47	9.90 Q







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Washington State Department of Transportation (WSDOT)

801 Alaskan Way
Seattle, WA 98104
(206)464-7816

Chief Executive Officer: Michael T McCarthy,
Acting Assistant Secretary/Marine Transportation

Section 15 ID Number: 0035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18
Other UZA's Served:	60
Service Area Statistics	
Square Miles	101
Population	3,004,400
Service Consumption	
Annual Passenger Miles	102,763,558
Annual Unlinked Trips	13,008,044
Average Weekday Unlinked Trips	34,650
Average Saturday Unlinked Trips	35,072
Average Sunday Unlinked Trips	40,500
Service Supplied	
Annual Vehicle Revenue Miles	967,250
Annual Vehicle Revenue Hours	120,592
Total Fleet	25
Vehicles Operated in Maximum Service	25
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferry Boat	25	0

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$16,062,057
Local Funds	37,500,189
State Funds	0
Federal Assistance	0
Other Funds	53,457,786
Total Operating Funds Expended	**$107,020,032**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$74,474,126
Materials & Supplies	13,544,757
Purchased Transportation	0
Other Expenses	19,001,150
Total Operating Expenses	**$107,020,033**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	57,770,377
Federal Assistance	1,375,932
Total Capital Funds Expended	**$59,146,309**

Uses of Capital Funds

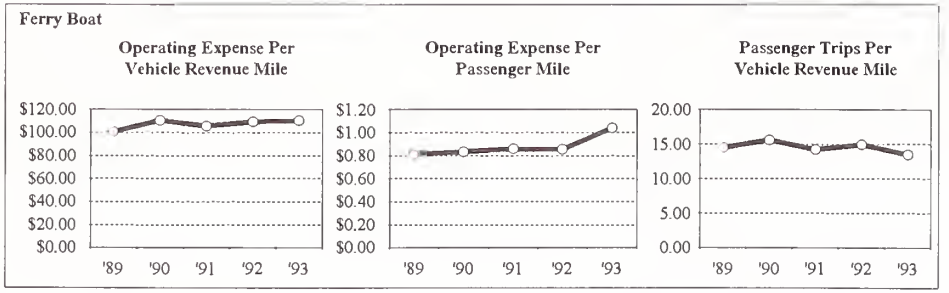
	Rolling Stock	Facilities and Other	Total
Ferry Boat	$23,421,990	$35,724,319	$59,146,309

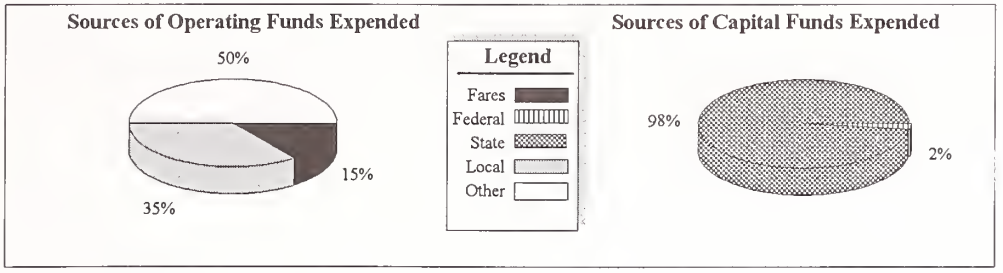
Characteristics

	Ferry Boat
Operating Expense	$107,020,033
Capital Funding	$59,146,309
Annual Passenger Miles	102,763,558
Annual Vehicle Revenue Miles	967,250
Annual Unlinked Trips	13,008,044
Average Weekday Unlinked Trips	34,650
Annual Vehicle Revenue Hours	120,592
Fixed Guideway Directional Route Miles	245.8
Total Fleet	25
Average Fleet Age in Years	33.8
Vehicles Operated in Maximum Service	25
Peak to Base Ratio	1.2
Percent Spares	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$110.64
Operating Expense/Vehicle Revenue Hour	$887.46
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.04
Operating Expense/Unlinked Passenger Trip	$8.23
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	13.45
Unlinked Passenger Trips/Vehicle Revenue Hour	107.87





Source: 1993 National Transit Database

Shreveport Area Transit System (SparTran)

P.O. Box 31109
Shreveport, LA 71103
(318)673-5010

Chief Executive Officer: Newton Bruce, City Administrator

Section 15 ID Number: 6024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Shreveport, LA	
Square Miles	146
Population	256,489
Population Ranking Out of 405 UZA's	102
Service Area Statistics	
Square Miles	50
Population	203,773
Service Consumption	
Annual Passenger Miles	14,341,606
Annual Unlinked Trips	3,784,036
Average Weekday Unlinked Trips	13,307
Average Saturday Unlinked Trips	6,948
Average Sunday Unlinked Trips	176
Service Supplied	
Annual Vehicle Revenue Miles	2,195,951
Annual Vehicle Revenue Hours	148,382
Total Fleet	54
Vehicles Operated in Maximum Service	44
Base Period Requirement	36

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	37	0
Demand Response	0	7
Total	**37**	**7**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,643,754
Local Funds	2,242,367
State Funds	408,000
Federal Assistance	1,042,914
Other Funds	12,456
Total Operating Funds Expended	**$5,349,491**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,743,099
Materials & Supplies	707,539
Purchased Transportation	276,138
Other Expenses	642,889
Total Operating Expenses	**$5,369,665**
Sources of Capital Funds Expended	
Local Funds	$15,895
State Funds	131,688
Federal Assistance	619,200
Total Capital Funds Expended	**$766,783**

Uses of Capital Funds

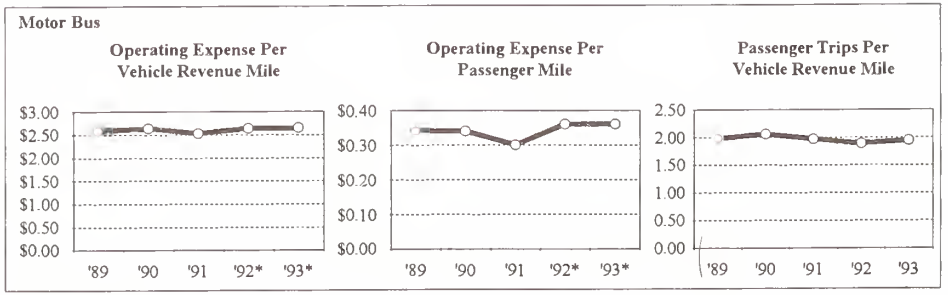
	Rolling Stock	Facilities and Other	Total
Motor Bus	$470,441	$238,356	$708,797
Demand Response	57,986	0	57,986
Total	**$528,427**	**$238,356**	**$766,783**

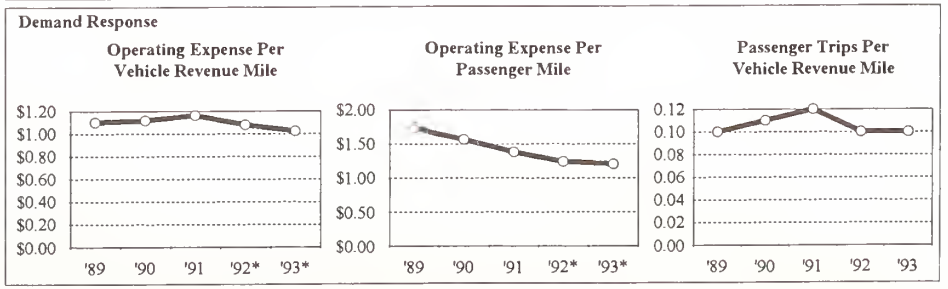
Characteristics

	Motor Bus	Demand Response
Operating Expense	$5,093,527	$276,138
Capital Funding	$708,797	$57,986
Annual Passenger Miles	14,112,489	229,117
Annual Vehicle Revenue Miles	1,925,038	270,913
Annual Unlinked Trips	3,758,000	26,036
Average Weekday Unlinked Trips	13,226	81
Annual Vehicle Revenue Hours	129,612	18,770
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	46	8
Average Fleet Age in Years	6.6	1.8
Vehicles Operated in Maximum Service	37	7
Peak to Base Ratio	1.3	N/A
Percent Spares	24%	14%

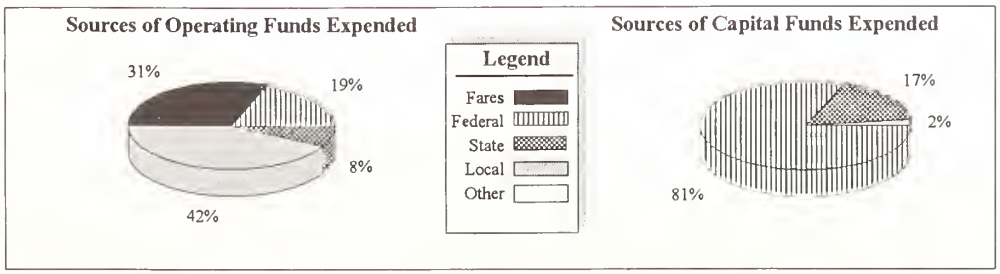
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.65	$1.02
Operating Expense/Vehicle Revenue Hour	$39.30	$14.71
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.36	$1.21
Operating Expense/Unlinked Passenger Trip	$1.36	$10.61
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.95	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	28.99	1.39





* Joint expenses eliminated and allocated to individual modes.



Source: 1993 National Transit Database

Niles Dial-A-Ride

508 E. Main Street
Niles, MI 49120
(616)683-4700

Chief Executive Officer: Daniel Eyeleshymer, Mayor

Section 15 ID Number: 5038

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
South Bend--Mishawaka, IN--MI	
Square Miles	120
Population	237,932
Population Ranking Out of 405 UZA's	110
Service Area Statistics	
Square Miles	263
Population	176,946
Service Consumption	
Annual Passenger Miles	197,856
Annual Unlinked Trips	103,544
Average Weekday Unlinked Trips	289
Average Saturday Unlinked Trips	280
Average Sunday Unlinked Trips	272
Service Supplied	
Annual Vehicle Revenue Miles	213,560
Annual Vehicle Revenue Hours	17,335
Total Fleet	8
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	7

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$82,582
Local Funds	46,141
State Funds	135,515
Federal Assistance	114,113
Other Funds	0
Total Operating Funds Expended	$378,351
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	378,351
Other Expenses	0
Total Operating Expenses	$378,351
Sources of Capital Funds Expended	
Local Funds	$1,146
State Funds	10,786
Federal Assistance	47,728
Total Capital Funds Expended	$59,660

Uses of Capital Funds

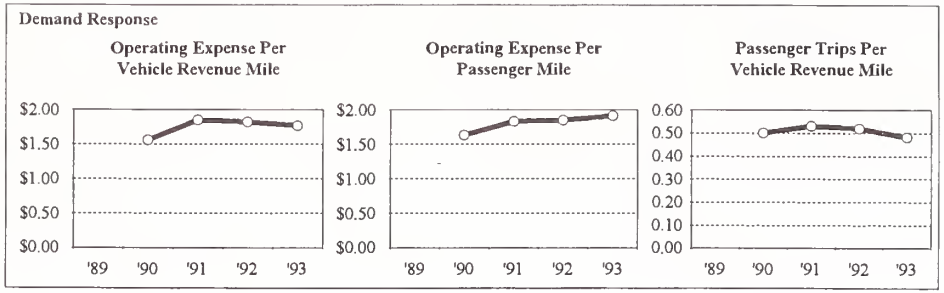
	Rolling Stock	Facilities and Other	Total
Demand Response	$41,974	$17,686	$59,660

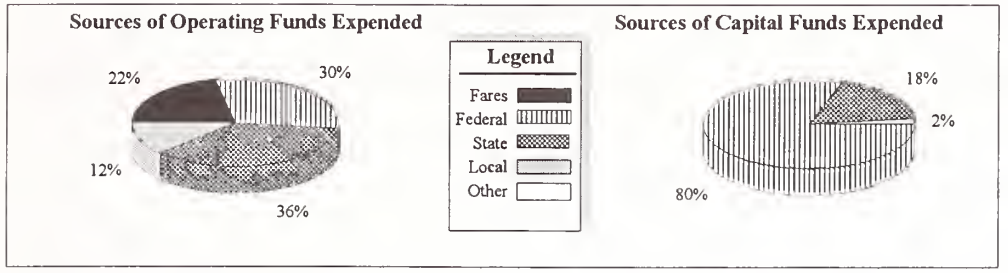
Characteristics

	Demand Response
Operating Expense	$378,351
Capital Funding	$59,660
Annual Passenger Miles	197,856
Annual Vehicle Revenue Miles	213,560
Annual Unlinked Trips	103,544
Average Weekday Unlinked Trips	289
Annual Vehicle Revenue Hours	17,335
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	4.3
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	14%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$1.77
Operating Expense/Vehicle Revenue Hour	$21.83
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.91
Operating Expense/Unlinked Passenger Trip	$3.65
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.48
Unlinked Passenger Trips/Vehicle Revenue Hour	5.97





South Bend Public Transportation Corporation (Transpo)

901 East Northside Boulevard
South Bend, IN 46624
(219)232-9901

Chief Executive Officer: Richard L. Rohde, General Manager

Section 15 ID Number: 5052

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
South Bend--Mishawaka, IN--MI

Square Miles	120
Population	237,932
Population Ranking Out of 405 UZA's	110

Service Area Statistics

Square Miles	51
Population	148,144

Service Consumption

Annual Passenger Miles	12,115,731
Annual Unlinked Trips	2,482,482
Average Weekday Unlinked Trips	8,883
Average Saturday Unlinked Trips	3,251
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,692,773
Annual Vehicle Revenue Hours	118,969
Total Fleet	62
Vehicles Operated in Maximum Service	48
Base Period Requirement	32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	43	0
Demand Response	0	5
Total	**43**	**5**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,145,578
Local Funds	2,299,429
State Funds	1,382,732
Federal Assistance	1,025,360
Other Funds	198,803
Total Operating Funds Expended	**$6,051,902**

Summary of Operating Expenses

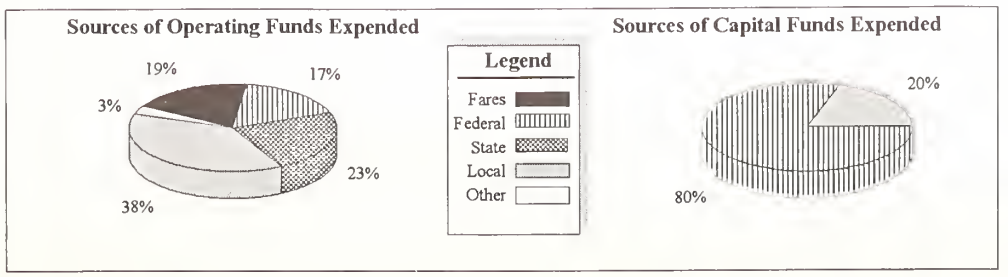
Salaries/Wages/Benefits	$4,080,053
Materials & Supplies	539,252
Purchased Transportation	168,697
Other Expenses	830,997
Total Operating Expenses	**$5,618,999**

Sources of Capital Funds Expended

Local Funds	$145,743
State Funds	0
Federal Assistance	582,973
Total Capital Funds Expended	**$728,716**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$397,908	$330,808	$728,716
Demand Response	0	0	0
Total	**$397,908**	**$330,808**	**$728,716**

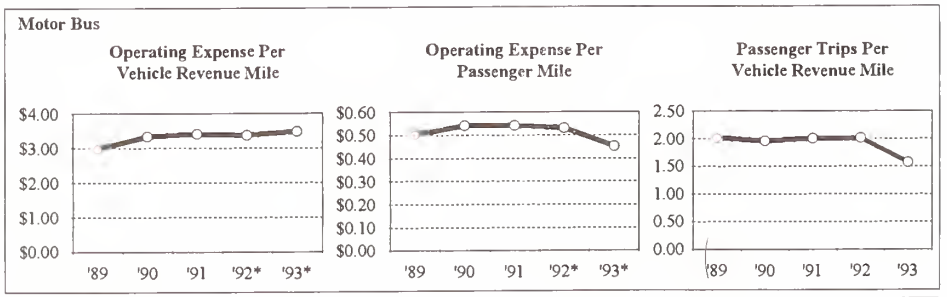


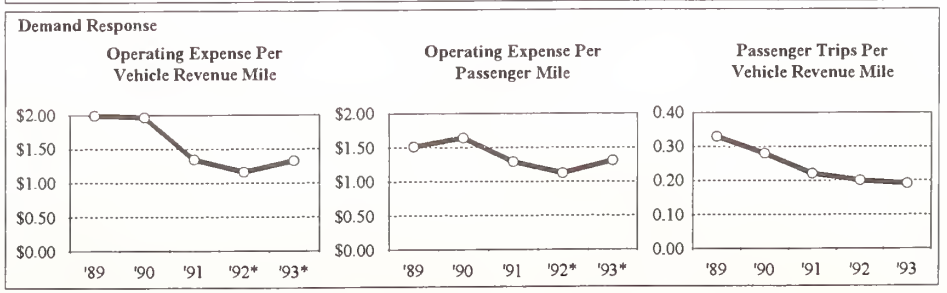
Characteristics

	Motor Bus	Demand Response
Operating Expense	$5,450,302	$168,697
Capital Funding	$728,716	$0
Annual Passenger Miles	11,987,354	128,377
Annual Vehicle Revenue Miles	1,565,336	127,437
Annual Unlinked Trips	2,458,158	24,324
Average Weekday Unlinked Trips	8,791	92
Annual Vehicle Revenue Hours	109,861	9,108
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	57	5
Average Fleet Age in Years	6.3	-1.0
Vehicles Operated in Maximum Service	43	5
Peak to Base Ratio	1.5	N/A
Percent Spares	33%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.48	$1.32
Operating Expense/Vehicle Revenue Hour	$49.61	$18.52
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.45	$1.31
Operating Expense/Unlinked Passenger Trip	$2.22	$6.94
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.57	0.19
Unlinked Passenger Trips/Vehicle Revenue Hour	22.38	2.67





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Spokane Transit Authority (STA)

1230 West Boone Avenue
Spokane, WA 99201
(509)325-6000

Chief Executive Officer: Robert Allen Schweim, Executive Director

Section 15 ID Number: 0002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Spokane, WA

Square Miles	114
Population	279,038
Population Ranking Out of 405 UZA's	95

Service Area Statistics

Square Miles	373
Population	332,703

Service Consumption

Annual Passenger Miles	37,772,546
Annual Unlinked Trips	7,950,775
Average Weekday Unlinked Trips	27,441
Average Saturday Unlinked Trips	11,706
Average Sunday Unlinked Trips	5,670

Service Supplied

Annual Vehicle Revenue Miles	6,895,004
Annual Vehicle Revenue Hours	487,725
Total Fleet	234
Vehicles Operated in Maximum Service	208
Base Period Requirement	183

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	115	0
Demand Response	49	19
Vanpool	25	0
Total	**189**	**19**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$4,090,047
Local Funds	20,105,974
State Funds	4,966
Federal Assistance	1,105,517
Other Funds	240,093
Total Operating Funds Expended	**$25,546,597**

Summary of Operating Expenses

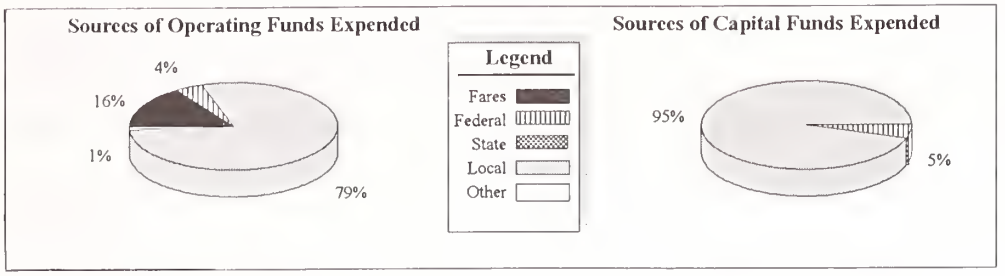
Salaries/Wages/Benefits	$18,125,847
Materials & Supplies	3,696,632
Purchased Transportation	952,904
Other Expenses	2,771,214
Total Operating Expenses	**$25,546,597**

Sources of Capital Funds Expended

Local Funds	$3,648,184
State Funds	0
Federal Assistance	179,547
Total Capital Funds Expended	**$3,827,731**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$7,020	$2,436,102	$2,443,122
Demand Response	638,320	581,987	1,220,307
Vanpool	149,972	14,330	164,302
Total	**$795,312**	**$3,032,419**	**$3,827,731**

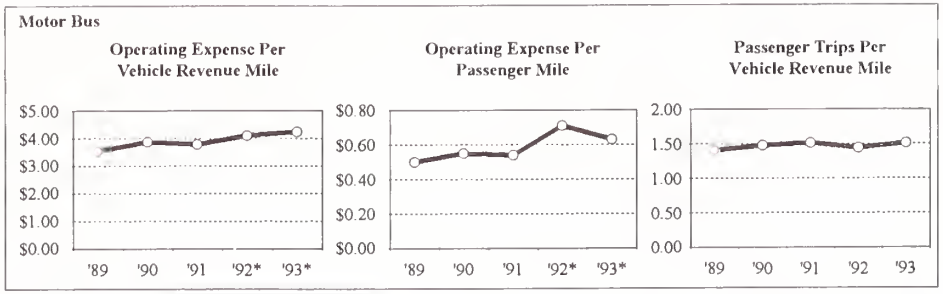


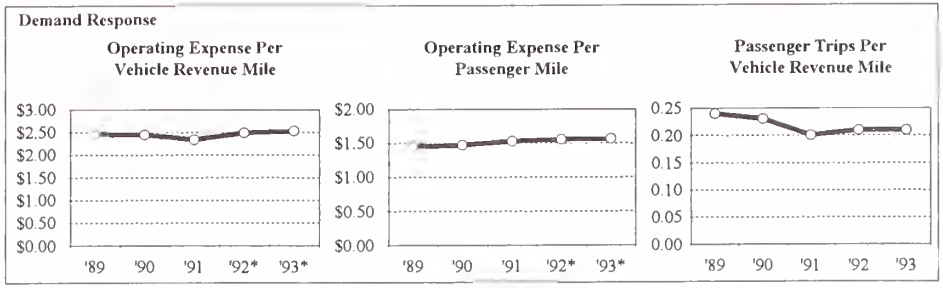
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$21,065,138	$4,352,719	$128,740
Capital Funding	$2,443,122	$1,220,307	$164,302
Annual Passenger Miles	33,611,886	2,772,451	1,388,209
Annual Vehicle Revenue Miles	4,979,171	1,720,693	195,140
Annual Unlinked Trips	7,510,779	366,888	73,108
Average Weekday Unlinked Trips	25,903	1,260	278
Annual Vehicle Revenue Hours	352,549	128,988	6,188
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	134	73	27
Average Fleet Age in Years	8.2	4.5	3.7
Vehicles Operated in Maximum Service	115	68	25
Peak to Base Ratio	1.1	N/A	N/A
Percent Spares	17%	7%	8%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$4.23	$2.53	$0.66
Operating Expense/Vehicle Revenue Hour	$59.75	$33.75	$20.80
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.63	$1.57	$0.09
Operating Expense/Unlinked Passenger Trip	$2.80	$11.86	$1.76
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.51	0.21	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	21.30	2.84	11.81





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Springfield-Pioneer Valley Transit Authority (PVTA)

2808 Main Street
Springfield, MA 01107
(413)732-6249

Chief Executive Officer: Marlene B. Connor, Administrator

Section 15 ID Number: 1008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, MA--CT	
Square Miles	302
Population	532,747
Population Ranking Out of 405 UZA's	57
Service Area Statistics	
Square Miles	302
Population	551,543
Service Consumption	
Annual Passenger Miles	34,086,967
Annual Unlinked Trips	11,989,931
Average Weekday Unlinked Trips	42,618
Average Saturday Unlinked Trips	18,493
Average Sunday Unlinked Trips	3,584
Service Supplied	
Annual Vehicle Revenue Miles	6,305,319
Annual Vehicle Revenue Hours	451,789
Total Fleet	280
Vehicles Operated in Maximum Service	198
Base Period Requirement	131

Vehicles Operated in Maximum Service

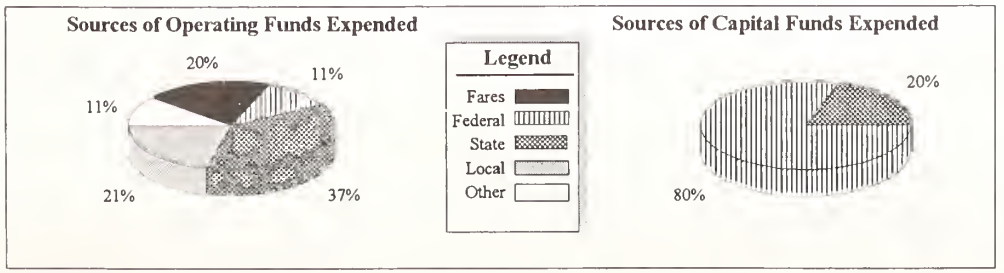
	Directly Operated	Purchased Transportation
Motor Bus	0	144
Demand Response	0	54
Total	**0**	**198**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$3,651,866
Local Funds	3,771,025
State Funds	6,745,475
Federal Assistance	1,976,591
Other Funds	1,906,059
Total Operating Funds Expended	**$18,051,016**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	16,319,369
Other Expenses	0
Total Operating Expenses	**$16,319,369**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	2,284,715
Federal Assistance	9,138,861
Total Capital Funds Expended	**$11,423,576**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$9,265,151	$1,852,050	$11,117,201
Demand Response	306,375	0	306,375
Total	**$9,571,526**	**$1,852,050**	**$11,423,576**

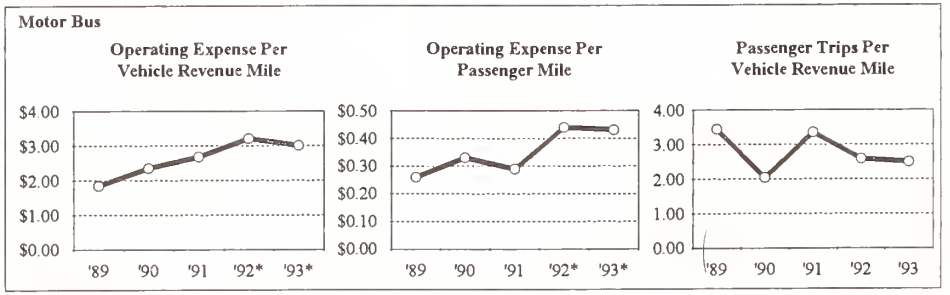


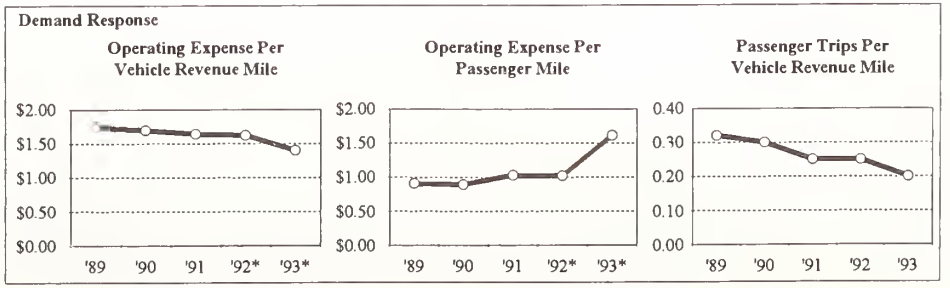
Characteristics

	Motor Bus	Demand Response
Operating Expense	$14,024,146	$2,295,223
Capital Funding	$11,117,201	$306,375
Annual Passenger Miles	32,663,337	1,423,630
Annual Vehicle Revenue Miles	4,664,803	1,640,516
Annual Unlinked Trips	11,664,883	325,048
Average Weekday Unlinked Trips	41,436	1,182
Annual Vehicle Revenue Hours	343,887	107,902
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	212	68
Average Fleet Age in Years	11.8	3.9
Vehicles Operated in Maximum Service	144	54
Peak to Base Ratio	1.8	N/A
Percent Spares	47%	26%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.01	$1.40
Operating Expense/Vehicle Revenue Hour	$40.78	$21.27
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.43	$1.61
Operating Expense/Unlinked Passenger Trip	$1.20	$7.06
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.50	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	33.92	3.01





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Madison County Transit District (MCT)

One Transit Way
Granite City, IL 62040-7500
(618)874-7433

Chief Executive Officer: Jerry J. Kane, Managing Director

Section 15 ID Number: 5146

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
St. Louis, MO--IL	
Square Miles	728
Population	1,946,526
Population Ranking Out of 405 UZA's	15
Other UZA's Served:	254
Service Area Statistics	
Square Miles	175
Population	185,640
Service Consumption	
Annual Passenger Miles	8,388,123
Annual Unlinked Trips	1,073,907
Average Weekday Unlinked Trips	3,820
Average Saturday Unlinked Trips	1,957
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	2,420,195
Annual Vehicle Revenue Hours	130,381
Total Fleet	93
Vehicles Operated in Maximum Service	69
Base Period Requirement	67

Vehicles Operated in Maximum Service

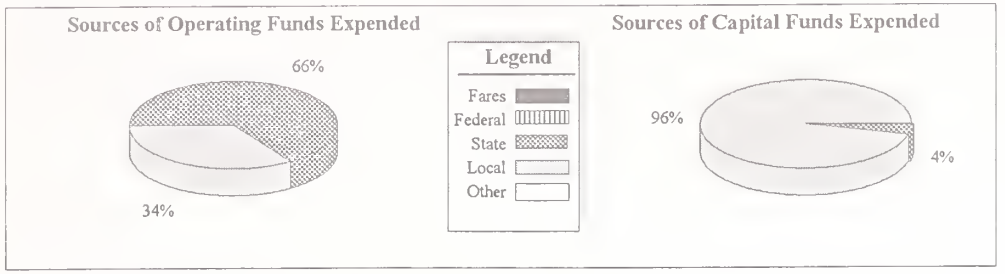
	Directly Operated	Purchased Transportation
Motor Bus	0	24
Demand Response	0	30
Vanpool	0	15
Total	0	69

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$0
Local Funds	2,428,980
State Funds	4,734,384
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$7,163,364**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	4,260,614
Other Expenses	0
Total Operating Expenses	**$4,260,614**
Sources of Capital Funds Expended	
Local Funds	$1,188,658
State Funds	47,256
Federal Assistance	0
Total Capital Funds Expended	**$1,235,914**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$696,647	$696,647
Demand Response	0	419,575	419,575
Vanpool	0	119,692	119,692
Total	**$0**	**$1,235,914**	**$1,235,914**

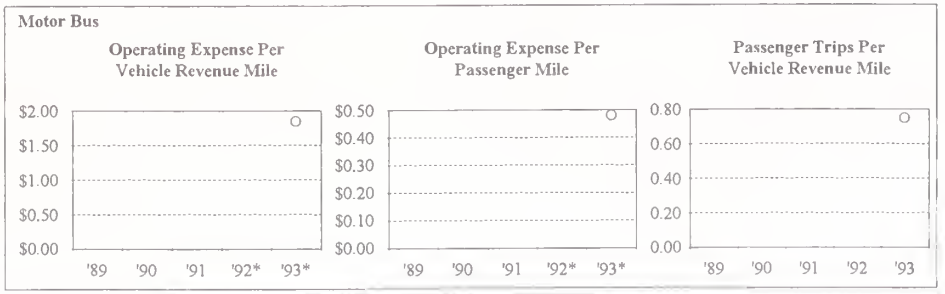


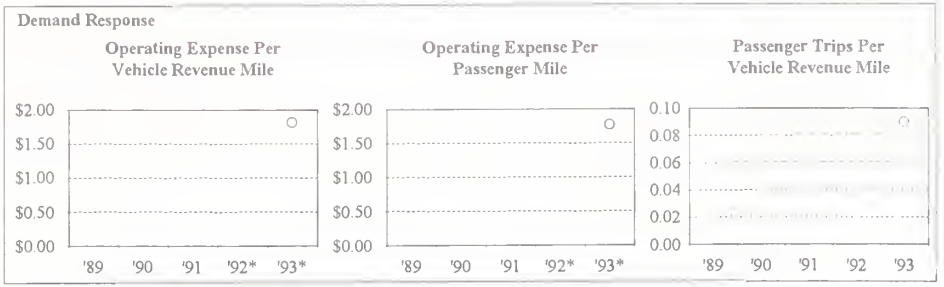
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$2,249,731	$1,698,524	$312,359
Capital Funding	$696,647	$419,575	$119,692
Annual Passenger Miles	4,654,005	961,503	2,772,615
Annual Vehicle Revenue Miles	1,218,339	935,100	266,756
Annual Unlinked Trips	913,104	83,538	77,265
Average Weekday Unlinked Trips	3,209	308	303
Annual Vehicle Revenue Hours	76,092	47,277	7,012
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	34	41	18
Average Fleet Age in Years	2.5	3.7	1.4
Vehicles Operated in Maximum Service	24	30	15
Peak to Base Ratio	1.1	N/A	N/A
Percent Spares	42%	37%	20%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$1.85	$1.82	$1.17
Operating Expense/Vehicle Revenue Hour	$29.57	$35.93	$44.55
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.48	$1.77	$0.11
Operating Expense/Unlinked Passenger Trip	$2.46	$20.33	$4.04
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	0.75	0.09	0.29
Unlinked Passenger Trips/Vehicle Revenue Hour	12.00	1.77	11.02





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

St. Louis-Bi-State Development Agency (Bi-State)

707 North First Street
St. Louis, MO 63102
(314)982-1400

Chief Executive Officer: John K. Leary, Jr., Executive Director

Section 15 ID Number: 7006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
St. Louis, MO--IL

Square Miles	728
Population	1,946,526
Population Ranking Out of 405 UZA's	15

Service Area Statistics

Square Miles	3,580
Population	2,307,900

Service Consumption

Annual Passenger Miles	175,924,717
Annual Unlinked Trips	40,757,895
Average Weekday Unlinked Trips	139,493
Average Saturday Unlinked Trips	77,538
Average Sunday Unlinked Trips	14,890

Service Supplied

Annual Vehicle Revenue Miles	20,737,201
Annual Vehicle Revenue Hours	1,402,967
Total Fleet	715
Vehicles Operated in Maximum Service	620
Base Period Requirement	301

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	564	10
Demand Response	46	0
Total	**610**	**10**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$22,179,231
Local Funds	59,046,341
State Funds	0
Federal Assistance	9,958,709
Other Funds	1,590,717
Total Operating Funds Expended	**$92,774,998**

Summary of Operating Expenses

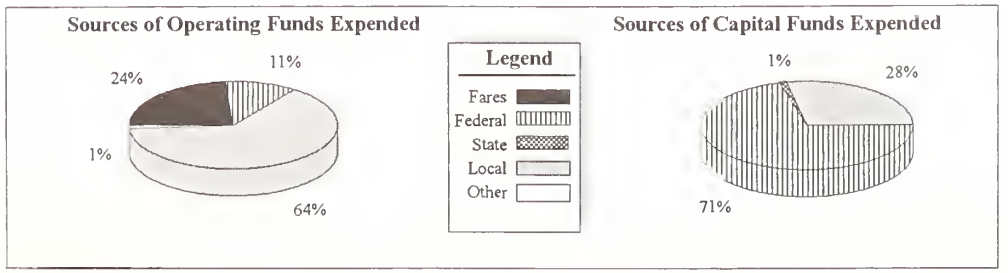
Salaries/Wages/Benefits	$68,682,335
Materials & Supplies	12,026,802
Purchased Transportation	714,869
Other Expenses	9,420,595
Total Operating Expenses	**$90,844,601**

Sources of Capital Funds Expended

Local Funds	$44,591,614
State Funds	1,113,139
Federal Assistance	111,464,349
Total Capital Funds Expended	**$157,169,102**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$7,745,977	$2,705,777	$10,451,754
Demand Response	3,732,839	0	3,732,839
Total	**$11,478,816**	**$2,705,777**	**$14,184,593**

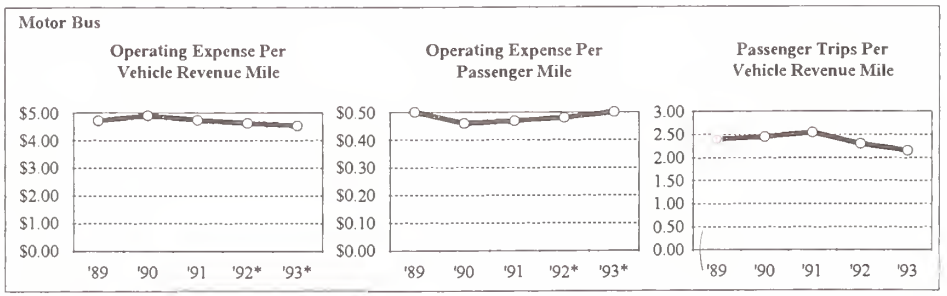


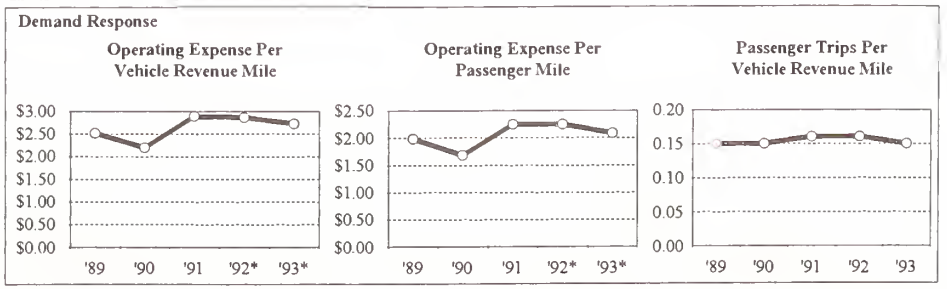
Characteristics

	Motor Bus	Demand Response
Operating Expense	$85,947,550	$4,897,051
Capital Funding	$10,451,754	$3,732,839
Annual Passenger Miles	173,582,057	2,342,660
Annual Vehicle Revenue Miles	18,940,813	1,796,388
Annual Unlinked Trips	40,485,809	272,086
Average Weekday Unlinked Trips	138,478	1,015
Annual Vehicle Revenue Hours	1,294,219	108,748
Fixed Guideway Directional Route Miles	9.3	0.0
Total Fleet	659	56
Average Fleet Age in Years	9.0	2.5
Vehicles Operated in Maximum Service	574	46
Peak to Base Ratio	2.1	N/A
Percent Spares	15%	22%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.54	$2.73
Operating Expense/Vehicle Revenue Hour	$66.41	$45.03
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.50	$2.09
Operating Expense/Unlinked Passenger Trip	$2.12	$18.00
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.14	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	31.28	2.50





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Stockton Metropolitan Transit District (SMART)

1533 East Lindsay Street
Stockton, CA 95205
(209)948-5566

Chief Executive Officer: Jerald L. Hughes, General Manager

Section 15 ID Number: 9012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Stockton, CA	
Square Miles	74
Population	262,046
Population Ranking Out of 405 UZA's	100
Service Area Statistics	
Square Miles	84
Population	236,000
Service Consumption	
Annual Passenger Miles	11,765,729
Annual Unlinked Trips	3,384,523
Average Weekday Unlinked Trips	12,016
Average Saturday Unlinked Trips	3,642
Average Sunday Unlinked Trips	2,553
Service Supplied	
Annual Vehicle Revenue Miles	2,275,802
Annual Vehicle Revenue Hours	183,398
Total Fleet	94
Vehicles Operated in Maximum Service	76
Base Period Requirement	56

Vehicles Operated in Maximum Service

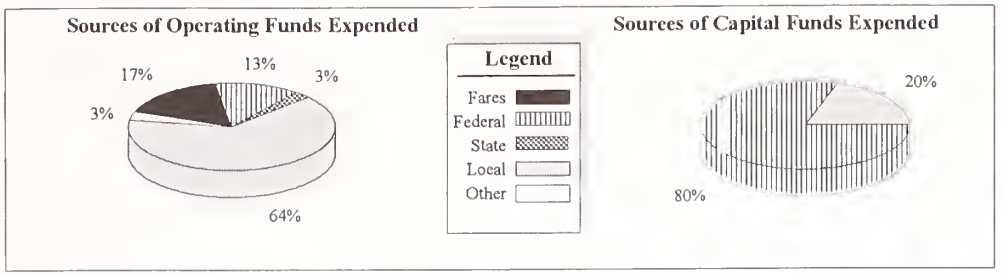
	Directly Operated	Purchased Transportation
Motor Bus	55	0
Demand Response	14	7
Total	**69**	**7**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,772,645
Local Funds	6,782,621
State Funds	276,889
Federal Assistance	1,326,236
Other Funds	414,910
Total Operating Funds Expended	**$10,573,301**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$7,125,938
Materials & Supplies	1,343,835
Purchased Transportation	109,087
Other Expenses	1,647,412
Total Operating Expenses	**$10,226,272**
Sources of Capital Funds Expended	
Local Funds	$93,501
State Funds	0
Federal Assistance	374,003
Total Capital Funds Expended	**$467,504**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$467,504	$467,504
Demand Response	0	0	0
Total	**$0**	**$467,504**	**$467,504**

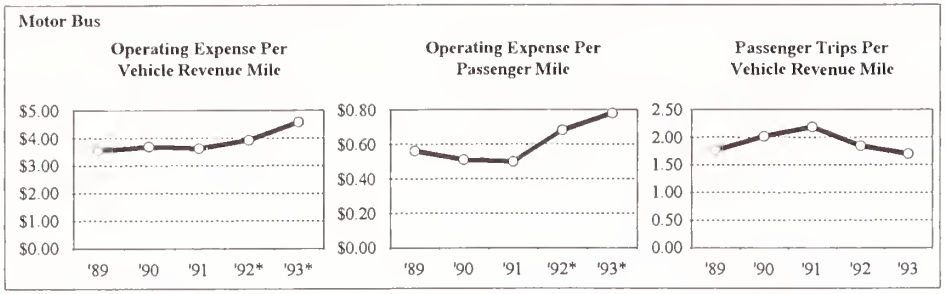


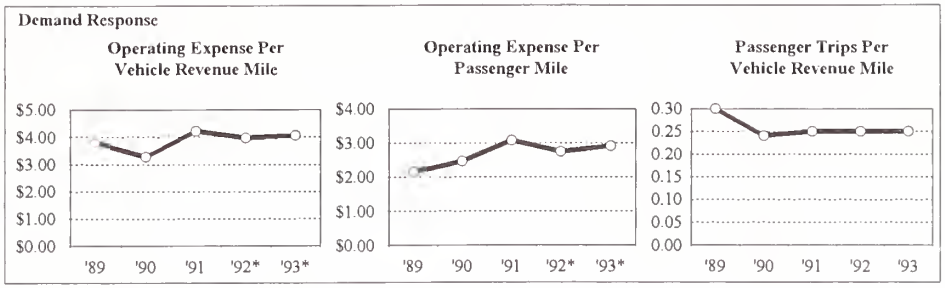
Characteristics

	Motor Bus	Demand Response
Operating Expense	$8,850,110	$1,376,162
Capital Funding	$467,504	$0
Annual Passenger Miles	11,292,692	473,037
Annual Vehicle Revenue Miles	1,935,818	339,984
Annual Unlinked Trips	3,298,446	86,077
Average Weekday Unlinked Trips	11,709	307
Annual Vehicle Revenue Hours	151,116	32,282
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	66	28
Average Fleet Age in Years	10.5	5.2
Vehicles Operated in Maximum Service	55	21
Peak to Base Ratio	1.6	N/A
Percent Spares	20%	33%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.57	$4.05
Operating Expense/Vehicle Revenue Hour	$58.57	$42.63
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.78	$2.91
Operating Expense/Unlinked Passenger Trip	$2.68	$15.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.70	0.25
Unlinked Passenger Trips/Vehicle Revenue Hour	21.83	2.67





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Central New York RTA-CNY Centro, Inc. (Centro)

One Centro Center
Syracuse, NY 13205-0820
(315)442-3333

Chief Executive Officer Joseph A. Calabrese, Executive Director

Section 15 ID Number 2018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Syracuse, NY	
Square Miles	134
Population	388,918
Population Ranking Out of 405 UZA's	74

Service Area Statistics

Square Miles	100
Population	320,000

Service Consumption

Annual Passenger Miles	30,081,936
Annual Unlinked Trips	11,536,909
Average Weekday Unlinked Trips	40,735
Average Saturday Unlinked Trips	14,485
Average Sunday Unlinked Trips	6,380

Service Supplied

Annual Vehicle Revenue Miles	4,097,894
Annual Vehicle Revenue Hours	341,639
Total Fleet	190
Vehicles Operated in Maximum Service	149
Base Period Requirement	102

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	137	0
Demand Response	11	1
Total	**148**	**1**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$5,362,079
Local Funds	5,996,338
State Funds	4,767,310
Federal Assistance	1,765,000
Other Funds	284,258
Total Operating Funds Expended	**$18,174,985**

Summary of Operating Expenses

Salaries/Wages/Benefits	$14,348,725
Materials & Supplies	2,375,423
Purchased Transportation	8,818
Other Expenses	1,439,717
Total Operating Expenses	**$18,172,683**

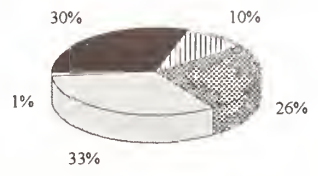
Sources of Capital Funds Expended

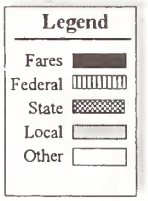
Local Funds	$350,083
State Funds	192,470
Federal Assistance	2,005,276
Total Capital Funds Expended	**$2,547,829**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$2,010,387	$238,051	$2,248,438
Demand Response	297,875	1,516	299,391
Total	**$2,308,262**	**$239,567**	**$2,547,829**

Sources of Operating Funds Expended





Sources of Capital Funds Expended

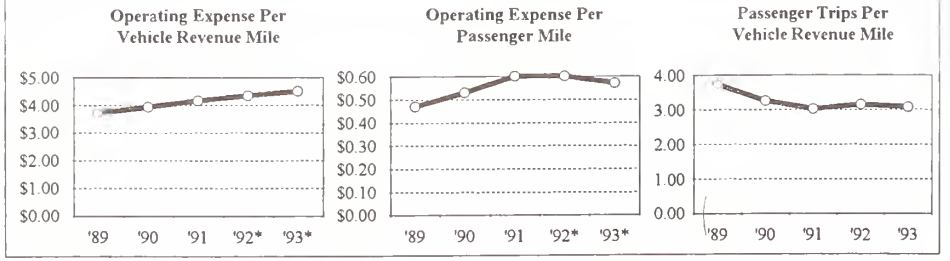
Characteristics

	Motor Bus	Demand Response
Operating Expense	$16,741,159	$1,431,524
Capital Funding	$2,248,438	$299,391
Annual Passenger Miles	29,558,016	523,920
Annual Vehicle Revenue Miles	3,716,361	381,533
Annual Unlinked Trips	11,450,200	86,709
Average Weekday Unlinked Trips	40,407	328
Annual Vehicle Revenue Hours	315,102	26,537
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	171	19
Average Fleet Age in Years	6.4	4.6
Vehicles Operated in Maximum Service	137	12
Peak to Base Ratio	1.5	N/A
Percent Spares	25%	58%

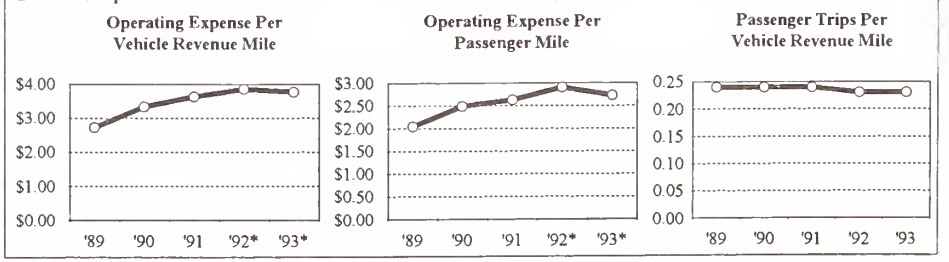
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.50	$3.75
Operating Expense/Vehicle Revenue Hour	$53.13	$53.94
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$2.73
Operating Expense/Unlinked Passenger Trip	$1.46	$16.51
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.08	0.23
Unlinked Passenger Trips/Vehicle Revenue Hour	36.34	3.27

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Central New York RTA-Centro of Cayuga, Inc. (Centro)

P.O. Box 820
Syracuse, NY 13205
(315)442-3333

Chief Executive Officer: Warren Woodruff,
Vice President

Section 15 ID Number: 2116

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Syracuse, NY	
Square Miles	134
Population	388,918
Population Ranking Out of 405 UZA's	74

Service Area Statistics

Square Miles	74
Population	31,258

Service Consumption

Annual Passenger Miles	3,311,861
Annual Unlinked Trips	556,523
Average Weekday Unlinked Trips	2,040
Average Saturday Unlinked Trips	649
Average Sunday Unlinked Trips	20

Service Supplied

Annual Vehicle Revenue Miles	333,603
Annual Vehicle Revenue Hours	20,705
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	9	1

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$225,560
Local Funds	236,766
State Funds	222,622
Federal Assistance	72,000
Other Funds	7,687
Total Operating Funds Expended	**$764,635**

Summary of Operating Expenses

Salaries/Wages/Benefits	$510,416
Materials & Supplies	160,473
Purchased Transportation	16,010
Other Expenses	77,737
Total Operating Expenses	**$764,636**

Sources of Capital Funds Expended

Local Funds	$264
State Funds	0
Federal Assistance	1,055
Total Capital Funds Expended	**$1,319**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$1,319	$1,319

Characteristics

	Motor Bus
Operating Expense	$764,636
Capital Funding	$1,319
Annual Passenger Miles	3,311,861
Annual Vehicle Revenue Miles	333,603
Annual Unlinked Trips	556,523
Average Weekday Unlinked Trips	2,040
Annual Vehicle Revenue Hours	20,705
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Average Fleet Age in Years	6.9
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	2.5
Percent Spares	20%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$2.29
Operating Expense/Vehicle Revenue Hour	$36.93

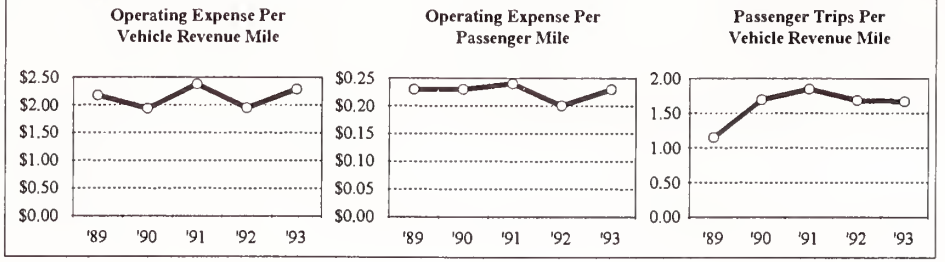
Cost Effectiveness

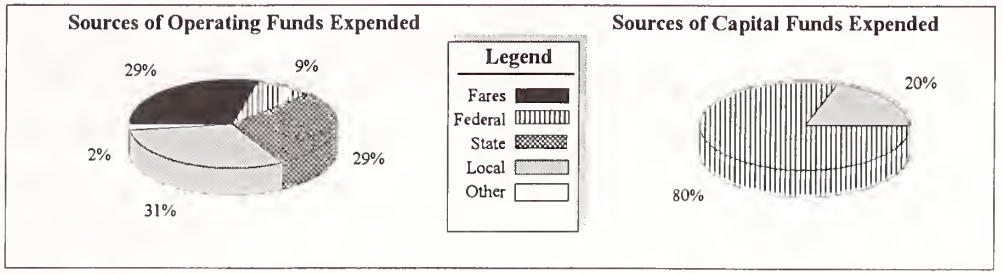
Operating Expense/Passenger Mile	$0.23
Operating Expense/Unlinked Passenger Trip	$1.37

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.67
Unlinked Passenger Trips/Vehicle Revenue Hour	26.88

Motor Bus





Source: 1993 National Transit Database

Designated Recipient Services, Inc.

One Centro Center, 200 Cortland Ave
Syracuse, NY 13205-0820
(315)442-3333

Chief Executive Officer: Joseph Calabrese, Executive Director

Section 15 ID Number: 2146

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Syracuse, NY

Square Miles	134
Population	388,918
Population Ranking Out of 405 UZA's	74

Service Area Statistics

Square Miles	134
Population	388,918

Service Consumption

Annual Passenger Miles	1,614,142
Annual Unlinked Trips	142,873
Average Weekday Unlinked Trips	912
Average Saturday Unlinked Trips	555
Average Sunday Unlinked Trips	209

Service Supplied

Annual Vehicle Revenue Miles	286,421
Annual Vehicle Revenue Hours	11,066
Total Fleet	14
Vehicles Operated in Maximum Service	14
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	14

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$0
Local Funds	80,000
State Funds	204,931
Federal Assistance	87,828
Other Funds	(270)
Total Operating Funds Expended	**$372,489**

Summary of Operating Expenses

Salaries/Wages/Benefits	$6,772
Materials & Supplies	0
Purchased Transportation	646,589
Other Expenses	0
Total Operating Expenses	**$653,361**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

Characteristics

	Motor Bus
Operating Expense	$653,361
Capital Funding	$0
Annual Passenger Miles	1,614,142
Annual Vehicle Revenue Miles	286,421
Annual Unlinked Trips	142,873
Average Weekday Unlinked Trips	912
Annual Vehicle Revenue Hours	11,066
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Average Fleet Age in Years	8.6
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Percent Spares	0%

Performance Measures

Service Efficiency

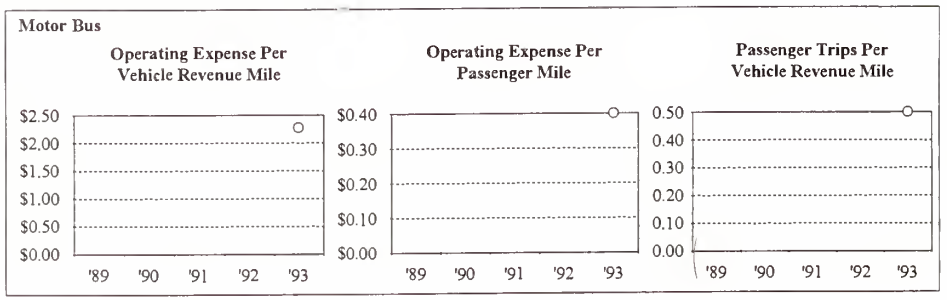
Operating Expense/Vehicle Revenue Mile	$2.28
Operating Expense/Vehicle Revenue Hour	$59.04

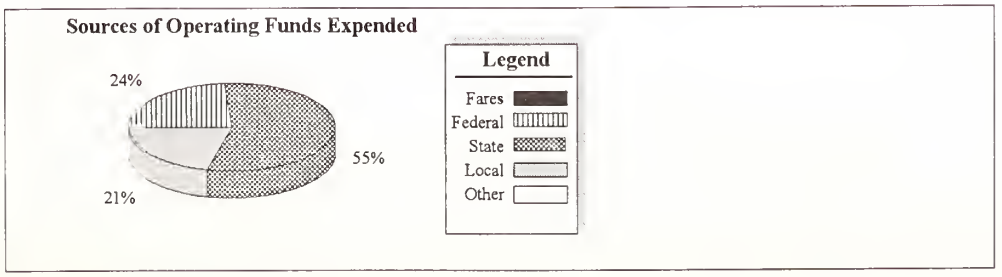
Cost Effectiveness

Operating Expense/Passenger Mile	$0.40
Operating Expense/Unlinked Passenger Trip	$4.57

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.50
Unlinked Passenger Trips/Vehicle Revenue Hour	12.91





Source: 1993 National Transit Database

Pierce County Ferry Operations (Pierce County)

2401 South 35th Street
Tacoma, WA 98409
(206)591-7250

Chief Executive Officer: Thomas G. Ballard, County Engineer

Section 15 ID Number: 0028

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tacoma, WA	
Square Miles	233
Population	497,210
Population Ranking Out of 405 UZA's	60
Service Area Statistics	
Square Miles	275
Population	513,686
Service Consumption	
Annual Passenger Miles	982,394
Annual Unlinked Trips	134,332
Average Weekday Unlinked Trips	348
Average Saturday Unlinked Trips	478
Average Sunday Unlinked Trips	357
Service Supplied	
Annual Vehicle Revenue Miles	31,128
Annual Vehicle Revenue Hours	4,888
Total Fleet	2
Vehicles Operated in Maximum Service	1
Base Period Requirement	1

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Ferry Boat	0	1

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$605,450
Local Funds	0
State Funds	61,520
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$666,970**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	666,970
Other Expenses	0
Total Operating Expenses	**$666,970**
Sources of Capital Funds Expended	
Local Funds	$1,318,107
State Funds	1,512,133
Federal Assistance	357,147
Total Capital Funds Expended	**$3,187,387**

Uses of Capital Funds

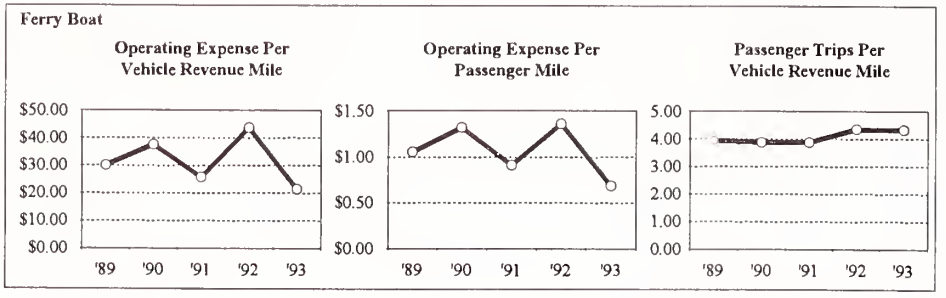
	Rolling Stock	Facilities and Other	Total
Ferry Boat	$3,184,596	$2,791	$3,187,387

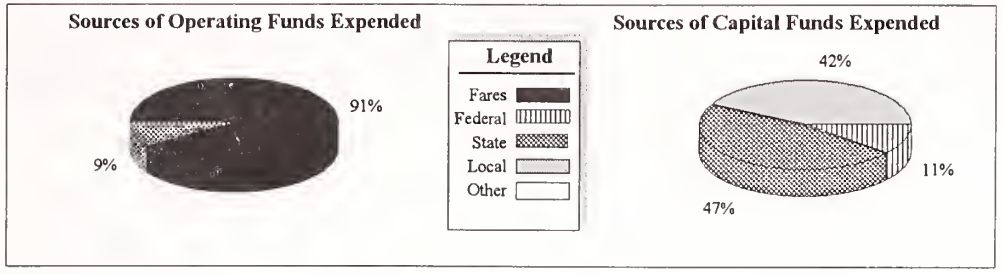
Characteristics

	Ferry Boat
Operating Expense	$666,970
Capital Funding	$3,187,387
Annual Passenger Miles	982,394
Annual Vehicle Revenue Miles	31,128
Annual Unlinked Trips	134,332
Average Weekday Unlinked Trips	348
Annual Vehicle Revenue Hours	4,888
Fixed Guideway Directional Route Miles	11.1
Total Fleet	2
Average Fleet Age in Years	63.0
Vehicles Operated in Maximum Service	1
Peak to Base Ratio	N/A
Percent Spares	100%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$21.43
Operating Expense/Vehicle Revenue Hour	$136.45
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.68
Operating Expense/Unlinked Passenger Trip	$4.97
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	4.32
Unlinked Passenger Trips/Vehicle Revenue Hour	27.48





Pierce Transit

3701 96th Street, S W.
Tacoma, WA 98499-0070
(206)581-8120

Chief Executive Officer: Don S. Monroe, Executive Director

Section 15 ID Number: 0003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tacoma, WA	
Square Miles	233
Population	497,210
Population Ranking Out of 405 UZA's	60
Service Area Statistics	
Square Miles	275
Population	575,000
Service Consumption	
Annual Passenger Miles	61,123,132
Annual Unlinked Trips	10,653,191
Average Weekday Unlinked Trips	34,668
Average Saturday Unlinked Trips	20,064
Average Sunday Unlinked Trips	14,444
Service Supplied	
Annual Vehicle Revenue Miles	9,843,895
Annual Vehicle Revenue Hours	592,952
Total Fleet	409
Vehicles Operated in Maximum Service	314
Base Period Requirement	249

Vehicles Operated in Maximum Service

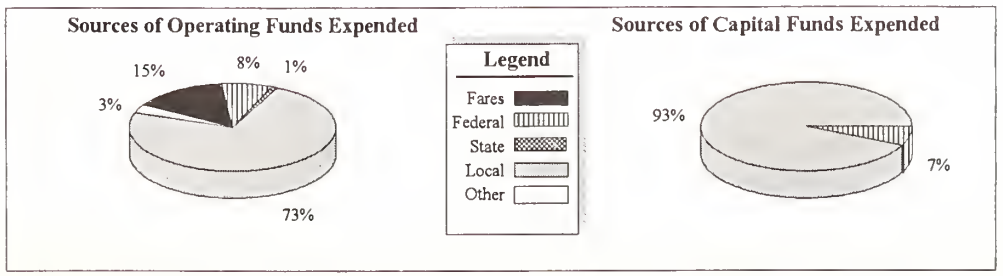
	Directly Operated	Purchased Transportation
Motor Bus	125	22
Demand Response	28	78
Vanpool	61	0
Total	**214**	**100**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$5,477,014
Local Funds	27,105,893
State Funds	494,326
Federal Assistance	3,080,823
Other Funds	980,181
Total Operating Funds Expended	**$37,138,237**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$25,455,354
Materials & Supplies	2,456,790
Purchased Transportation	6,188,314
Other Expenses	3,037,779
Total Operating Expenses	**$37,138,237**
Sources of Capital Funds Expended	
Local Funds	$6,446,035
State Funds	0
Federal Assistance	475,828
Total Capital Funds Expended	**$6,921,863**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$5,029,985	$5,029,985
Demand Response	1,891,878	0	1,891,878
Vanpool	0	0	0
Total	**$1,891,878**	**$5,029,985**	**$6,921,863**

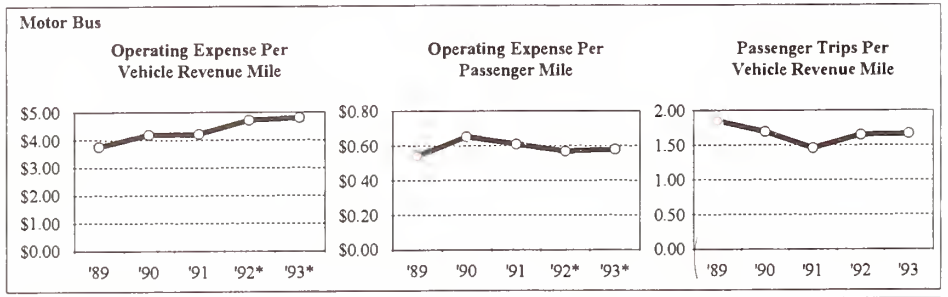


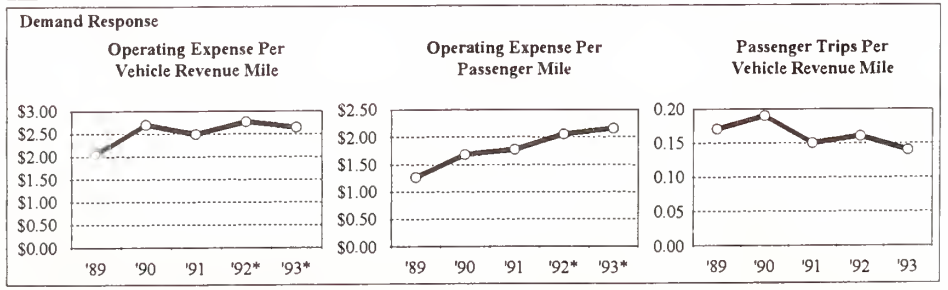
Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$28,833,004	$8,018,365	$286,868
Capital Funding	$5,029,985	$1,891,878	$0
Annual Passenger Miles	49,763,388	3,704,994	7,654,750
Annual Vehicle Revenue Miles	5,991,134	3,032,761	820,000
Annual Unlinked Trips	10,005,060	428,381	219,750
Average Weekday Unlinked Trips	32,098	1,691	879
Annual Vehicle Revenue Hours	415,573	156,379	21,000
Fixed Guideway Directional Route Miles	13.0	0.0	0.0
Total Fleet	173	166	70
Average Fleet Age in Years	5.8	2.3	2.2
Vehicles Operated in Maximum Service	147	106	61
Peak to Base Ratio	1.5	N/A	N/A
Percent Spares	18%	57%	15%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Mile	$4.81	$2.64	$0.35
Operating Expense/Vehicle Revenue Hour	$69.38	$51.28	$13.66
Cost Effectiveness			
Operating Expense/Passenger Mile	$0.58	$2.16	$0.04
Operating Expense/Unlinked Passenger Trip	$2.88	$18.72	$1.31
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.67	0.14	0.27
Unlinked Passenger Trips/Vehicle Revenue Hour	24.08	2.74	10.46





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Hillsborough Area Regional Transit Authority (HartLine)

4305 East 21st Avenue
Tampa, FL 33605-2300
(813)623-5835

Chief Executive Officer: Sharon Dent, Executive Director

Section 15 ID Number: 4041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tampa--St. Petersburg--Clearwater, FL	
Square Miles	650
Population	1,708,710
Population Ranking Out of 405 UZA's	19
Service Area Statistics	
Square Miles	1,058
Population	834,054
Service Consumption	
Annual Passenger Miles	46,771,546
Annual Unlinked Trips	9,836,509
Average Weekday Unlinked Trips	34,405
Average Saturday Unlinked Trips	15,052
Average Sunday Unlinked Trips	4,949
Service Supplied	
Annual Vehicle Revenue Miles	7,567,348
Annual Vehicle Revenue Hours	471,235
Total Fleet	246
Vehicles Operated in Maximum Service	219
Base Period Requirement	172

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	133	0
Demand Response	0	86
Total	**133**	**86**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$4,403,201
Local Funds	11,436,451
State Funds	2,071,603
Federal Assistance	2,546,824
Other Funds	495,623
Total Operating Funds Expended	**$20,953,702**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$14,534,274
Materials & Supplies	2,902,587
Purchased Transportation	49,975
Other Expenses	3,179,908
Total Operating Expenses	**$20,666,744**
Sources of Capital Funds Expended	
Local Funds	($22,497)
State Funds	115,200
Federal Assistance	1,442,967
Total Capital Funds Expended	**$1,535,670**

Uses of Capital Funds

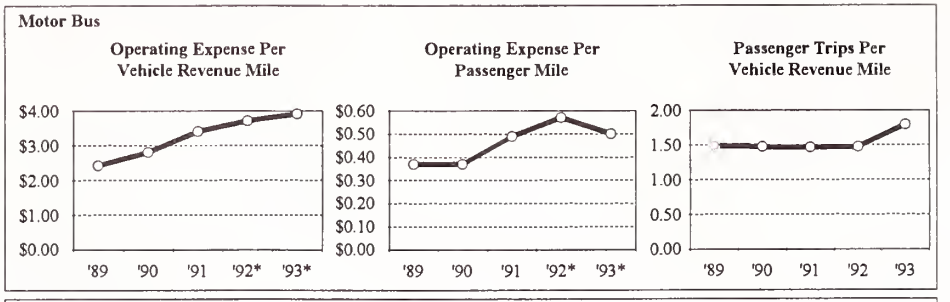
	Rolling Stock	Facilities and Other	Total
Motor Bus	$228,416	$925,831	$1,154,247
Demand Response	343,274	38,149	381,423
Total	**$571,690**	**$963,980**	**$1,535,670**

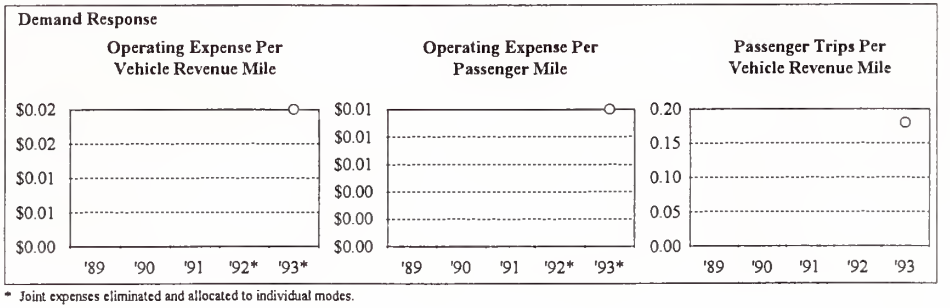
Characteristics

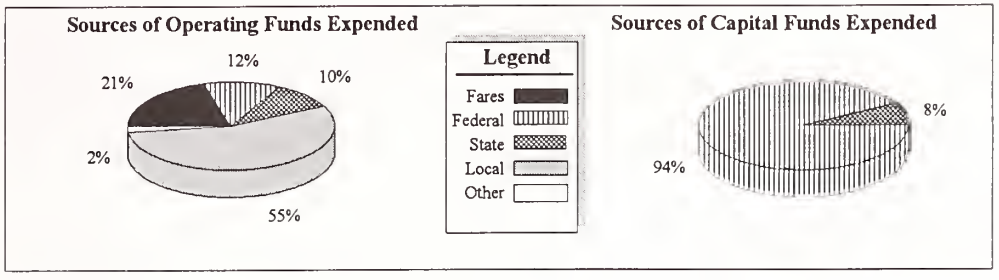
	Motor Bus	Demand Response
Operating Expense	$20,616,769	$49,975
Capital Funding	$1,154,247	$381,423
Annual Passenger Miles	40,959,641	5,811,905
Annual Vehicle Revenue Miles	5,263,670	2,303,678
Annual Unlinked Trips	9,427,128	409,381
Average Weekday Unlinked Trips	32,774	1,631
Annual Vehicle Revenue Hours	354,520	116,715
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	160	86
Average Fleet Age in Years	8.8	3.1
Vehicles Operated in Maximum Service	133	86
Peak to Base Ratio	1.5	N/A
Percent Spares	20%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.92	$0.02
Operating Expense/Vehicle Revenue Hour	$58.15	$0.43
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.50	$0.01
Operating Expense/Unlinked Passenger Trip	$2.19	$0.12
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.79	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	26.59	3.51







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Pasco Area Transportation Service (PATS)

7530 Little Road
New Port Richey, FL 34654
(813)847-8115

Chief Executive Officer: William G. Munz,
Chief Assistant County Administrator

Section 15 ID Number: 4074

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Tampa--St. Petersburg--Clearwater, FL

Square Miles	650
Population	1,708,710
Population Ranking Out of 405 UZA's	19

Service Area Statistics

Square Miles	71
Population	156,575

Service Consumption

Annual Passenger Miles	272,673
Annual Unlinked Trips	35,878
Average Weekday Unlinked Trips	115
Average Saturday Unlinked Trips	109
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	121,370
Annual Vehicle Revenue Hours	7,468
Total Fleet	8
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	5	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$37,969
Local Funds	108,825
State Funds	0
Federal Assistance	108,824
Other Funds	0
Total Operating Funds Expended	**$255,618**

Summary of Operating Expenses

Salaries/Wages/Benefits	$186,489
Materials & Supplies	40,295
Purchased Transportation	0
Other Expenses	28,834
Total Operating Expenses	**$255,618**

Sources of Capital Funds Expended

Local Funds	$1,756
State Funds	1,755
Federal Assistance	14,045
Total Capital Funds Expended	**$17,556**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	$0	$17,556	$17,556

Characteristics

	Demand Response
Operating Expense	$255,618
Capital Funding	$17,556
Annual Passenger Miles	272,673
Annual Vehicle Revenue Miles	121,370
Annual Unlinked Trips	35,878
Average Weekday Unlinked Trips	115
Annual Vehicle Revenue Hours	7,468
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Percent Spares	60%

Performance Measures

Service Efficiency

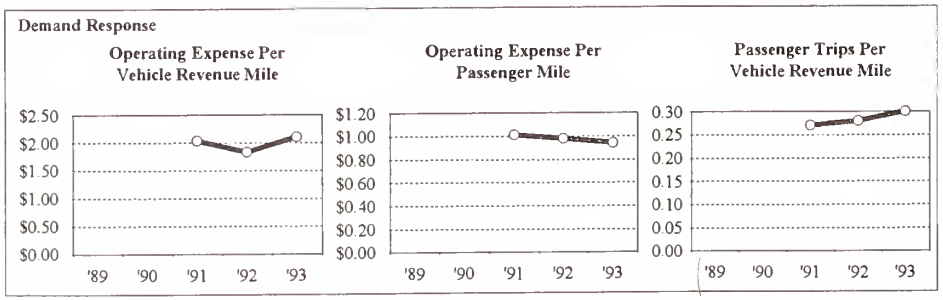
Operating Expense/Vehicle Revenue Mile	$2.11
Operating Expense/Vehicle Revenue Hour	$34.23

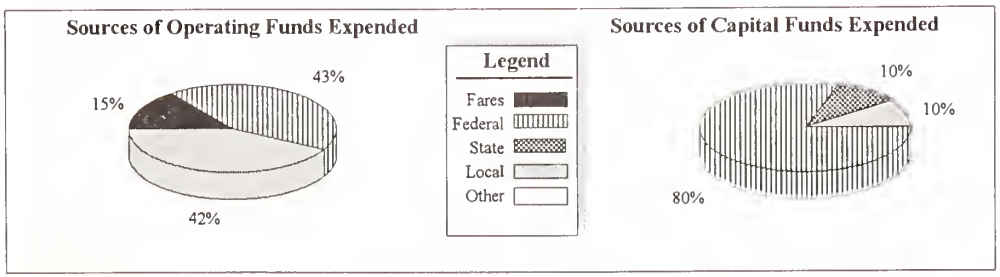
Cost Effectiveness

Operating Expense/Passenger Mile	$0.94
Operating Expense/Unlinked Passenger Trip	$7.12

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.30
Unlinked Passenger Trips/Vehicle Revenue Hour	4.80





Source: 1993 National Transit Database

Pinellas Suncoast Transit Authority (PSTA)

14840 49th Street, North
Clearwater, FL 34622
(813)530-9921

Chief Executive Officer: Roger Sweeney, Executive Director

Section 15 ID Number: 4027

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Tampa--St. Petersburg--Clearwater, FL

Square Miles	650
Population	1,708,710
Population Ranking Out of 405 UZA's	19

Service Area Statistics

Square Miles	143
Population	436,865

Service Consumption

Annual Passenger Miles	44,427,801
Annual Unlinked Trips	8,970,883
Average Weekday Unlinked Trips	28,019
Average Saturday Unlinked Trips	25,864
Average Sunday Unlinked Trips	8,295

Service Supplied

Annual Vehicle Revenue Miles	7,648,522
Annual Vehicle Revenue Hours	534,544
Total Fleet	241
Vehicles Operated in Maximum Service	182
Base Period Requirement	153

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	101	0
Demand Response	22	59
Total	**123**	**59**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$4,375,761
Local Funds	14,069,137
State Funds	3,144,114
Federal Assistance	3,322,412
Other Funds	741,730
Total Operating Funds Expended	**$25,653,154**

Summary of Operating Expenses

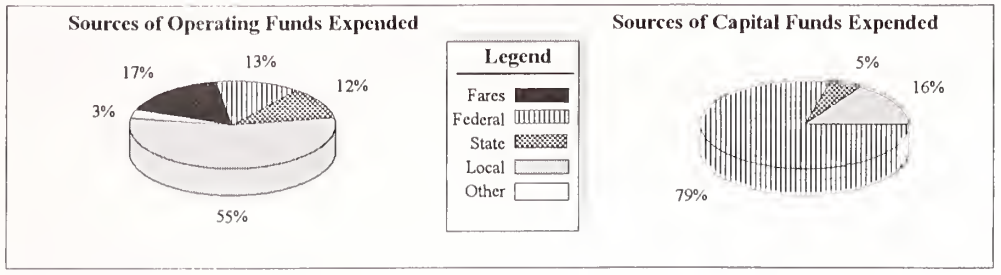
Salaries/Wages/Benefits	$18,807,139
Materials & Supplies	3,379,790
Purchased Transportation	1,071,570
Other Expenses	2,742,836
Total Operating Expenses	**$26,001,335**

Sources of Capital Funds Expended

Local Funds	$844,757
State Funds	287,876
Federal Assistance	4,288,529
Total Capital Funds Expended	**$5,421,162**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$4,461,900	$959,262	$5,421,162
Demand Response	0	0	0
Total	**$4,461,900**	**$959,262**	**$5,421,162**

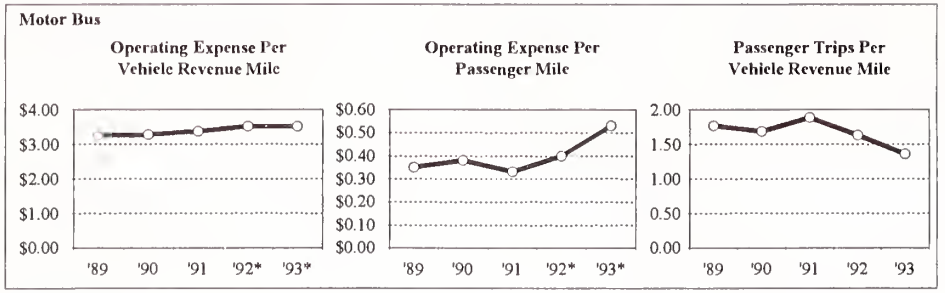


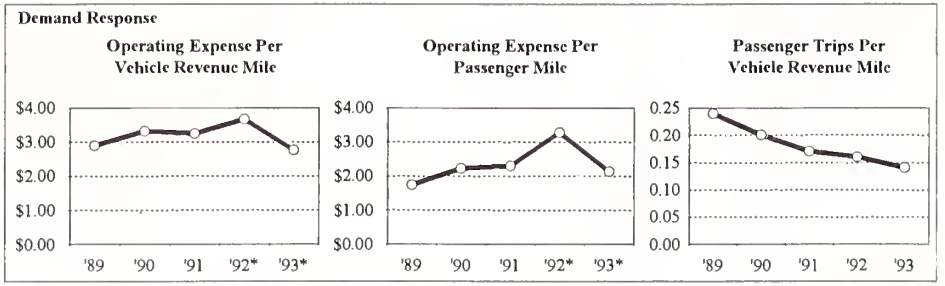
Characteristics

	Motor Bus	Demand Response
Operating Expense	$22,780,361	$3,220,974
Capital Funding	$5,421,162	$0
Annual Passenger Miles	42,918,318	1,509,483
Annual Vehicle Revenue Miles	6,479,614	1,168,908
Annual Unlinked Trips	8,802,843	168,040
Average Weekday Unlinked Trips	27,409	610
Annual Vehicle Revenue Hours	444,479	90,065
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	152	89
Average Fleet Age in Years	7.7	5.8
Vehicles Operated in Maximum Service	101	81
Peak to Base Ratio	1.0	N/A
Percent Spares	50%	10%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.52	$2.76
Operating Expense/Vehicle Revenue Hour	$51.25	$35.76
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.53	$2.13
Operating Expense/Unlinked Passenger Trip	$2.59	$19.17
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.36	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	19.80	1.87





* Joint expenses eliminated and allocated to individual modes.

Toledo Area Regional Transit Authority (TARTA)

1127 West Central Avenue
Toledo, OH 43697-0792
(419)245-5222

Chief Executive Officer: Richard L. Ruddell, General Manager

Section 15 ID Number: 5022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Toledo, OH--MI

Square Miles	193
Population	489,155
Population Ranking Out of 405 UZA's	62

Service Area Statistics

Square Miles	149
Population	417,624

Service Consumption

Annual Passenger Miles	26,377,762
Annual Unlinked Trips	5,751,806
Average Weekday Unlinked Trips	20,766
Average Saturday Unlinked Trips	6,052
Average Sunday Unlinked Trips	2,180

Service Supplied

Annual Vehicle Revenue Miles	4,861,100
Annual Vehicle Revenue Hours	319,394
Total Fleet	203
Vehicles Operated in Maximum Service	170
Base Period Requirement	58

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	161	0
Demand Response	0	9
Total	**161**	**9**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$4,255,422
Local Funds	8,694,854
State Funds	2,123,916
Federal Assistance	2,263,602
Other Funds	436,449
Total Operating Funds Expended	**$17,774,243**

Summary of Operating Expenses

Salaries/Wages/Benefits	$12,919,804
Materials & Supplies	2,074,422
Purchased Transportation	759,808
Other Expenses	1,310,789
Total Operating Expenses	**$17,064,823**

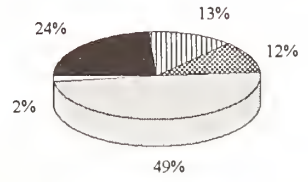
Sources of Capital Funds Expended

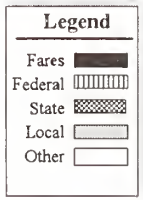
Local Funds	$461,267
State Funds	247,309
Federal Assistance	1,885,895
Total Capital Funds Expended	**$2,594,471**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$2,251,418	$343,053	$2,594,471
Demand Response	0	0	0
Total	**$2,251,418**	**$343,053**	**$2,594,471**

Sources of Operating Funds Expended





Sources of Capital Funds Expended

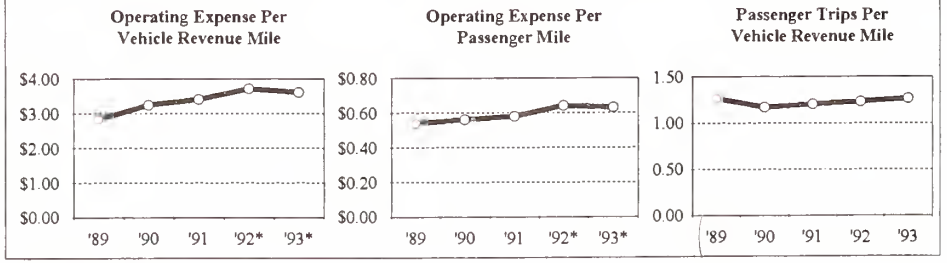
Characteristics

	Motor Bus	Demand Response
Operating Expense	$16,305,015	$759,808
Capital Funding	$2,594,471	$0
Annual Passenger Miles	26,063,168	314,594
Annual Vehicle Revenue Miles	4,513,555	347,545
Annual Unlinked Trips	5,709,004	42,802
Average Weekday Unlinked Trips	20,625	141
Annual Vehicle Revenue Hours	296,115	23,279
Fixed Guideway Directional Route Miles	1.0	0.0
Total Fleet	191	12
Average Fleet Age in Years	7.4	3.0
Vehicles Operated in Maximum Service	161	9
Peak to Base Ratio	2.8	N/A
Percent Spares	19%	33%

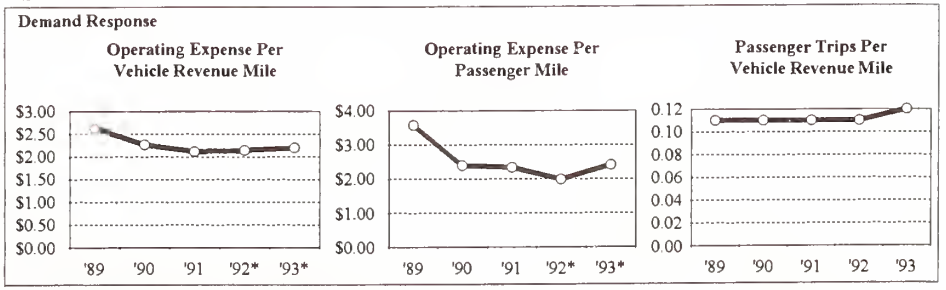
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.61	$2.19
Operating Expense/Vehicle Revenue Hour	$55.06	$32.64
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.63	$2.42
Operating Expense/Unlinked Passenger Trip	$2.86	$17.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.26	0.12
Unlinked Passenger Trips/Vehicle Revenue Hour	19.28	1.84

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

City of Tucson Mass Transit System (Sun Tran)

P.O. Box 27210
Tucson, AZ 85726
(602)791-4204

Chief Executive Officer Ruben D. Suarez, City Manager

Section 15 ID Number: 9033

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Tucson, AZ	
Square Miles	247
Population	579,235
Population Ranking Out of 405 UZA's	51

Service Area Statistics

Square Miles	242
Population	503,991

Service Consumption

Annual Passenger Miles	59,693,510
Annual Unlinked Trips	18,452,395
Average Weekday Unlinked Trips	65,181
Average Saturday Unlinked Trips	16,456
Average Sunday Unlinked Trips	16,753

Service Supplied

Annual Vehicle Revenue Miles	8,149,140
Annual Vehicle Revenue Hours	588,081
Total Fleet	238
Vehicles Operated in Maximum Service	205
Base Period Requirement	145

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	157	0
Demand Response	48	0
Total	**205**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$5,214,740
Local Funds	13,106,121
State Funds	3,411,192
Federal Assistance	1,645,026
Other Funds	204,622
Total Operating Funds Expended	**$23,581,701**

Summary of Operating Expenses

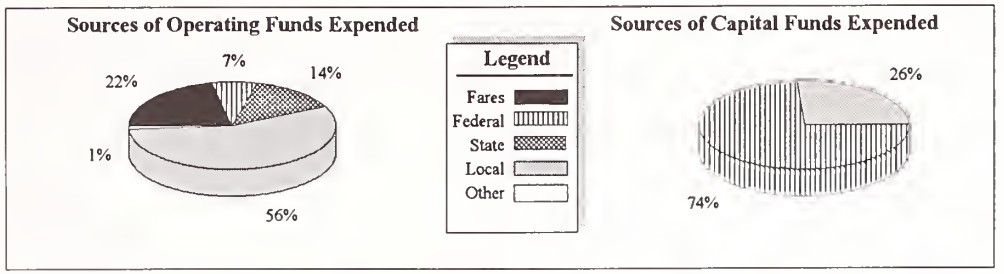
Salaries/Wages/Benefits	$15,348,170
Materials & Supplies	4,348,579
Purchased Transportation	0
Other Expenses	3,806,850
Total Operating Expenses	**$23,503,599**

Sources of Capital Funds Expended

Local Funds	$456,707
State Funds	0
Federal Assistance	1,292,377
Total Capital Funds Expended	**$1,749,084**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$7,831	$1,151,756	$1,159,587
Demand Response	468,389	121,108	589,497
Total	**$476,220**	**$1,272,864**	**$1,749,084**

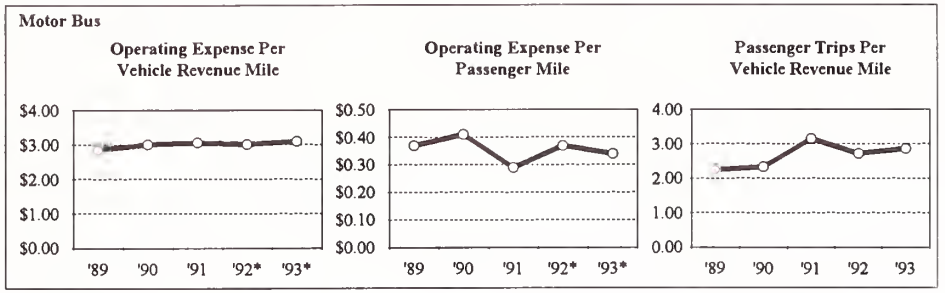


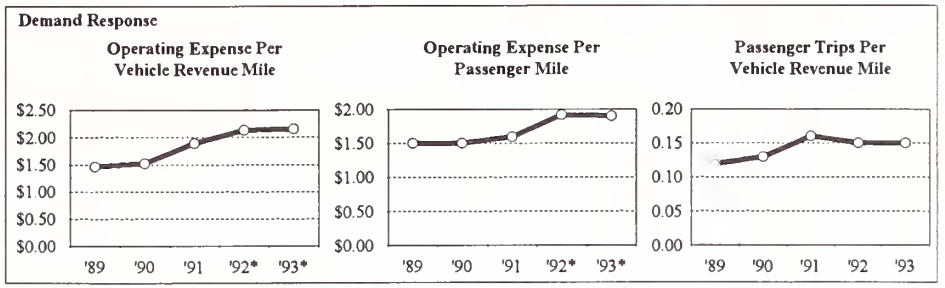
Characteristics

	Motor Bus	Demand Response
Operating Expense	$19,642,316	$3,861,283
Capital Funding	$1,159,587	$589,497
Annual Passenger Miles	57,661,310	2,032,200
Annual Vehicle Revenue Miles	6,351,249	1,797,891
Annual Unlinked Trips	18,180,511	271,884
Average Weekday Unlinked Trips	64,269	912
Annual Vehicle Revenue Hours	455,136	132,945
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	181	57
Average Fleet Age in Years	9.4	2.4
Vehicles Operated in Maximum Service	157	48
Peak to Base Ratio	1.6	N/A
Percent Spares	15%	19%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.09	$2.15
Operating Expense/Vehicle Revenue Hour	$43.16	$29.04
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.34	$1.90
Operating Expense/Unlinked Passenger Trip	$1.08	$14.20
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.86	0.15
Unlinked Passenger Trips/Vehicle Revenue Hour	39.95	2.05





* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Metropolitan Tulsa Transit Authority

510 South Rockford
Tulsa, OK 74152
(918)585-1195

Chief Executive Officer: Mark I. Pritchard, General Manager

Section 15 ID Number: 6018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Tulsa, OK

Square Miles	304
Population	474,668
Population Ranking Out of 405 UZA's	64

Service Area Statistics

Square Miles	184
Population	367,302

Service Consumption

Annual Passenger Miles	17,470,582
Annual Unlinked Trips	3,091,460
Average Weekday Unlinked Trips	11,414
Average Saturday Unlinked Trips	4,146
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,948,833
Annual Vehicle Revenue Hours	243,819
Total Fleet	277
Vehicles Operated in Maximum Service	104
Base Period Requirement	77

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	64	2
Demand Response	2	36
Total	**66**	**38**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$1,423,912
Local Funds	4,448,745
State Funds	169,414
Federal Assistance	2,234,475
Other Funds	428,555
Total Operating Funds Expended	**$8,705,101**

Summary of Operating Expenses

Salaries/Wages/Benefits	$5,161,692
Materials & Supplies	1,198,188
Purchased Transportation	1,540,181
Other Expenses	821,840
Total Operating Expenses	**$8,721,901**

Sources of Capital Funds Expended

Local Funds	$140,545
State Funds	0
Federal Assistance	1,211,793
Total Capital Funds Expended	**$1,352,338**

Uses of Capital Funds

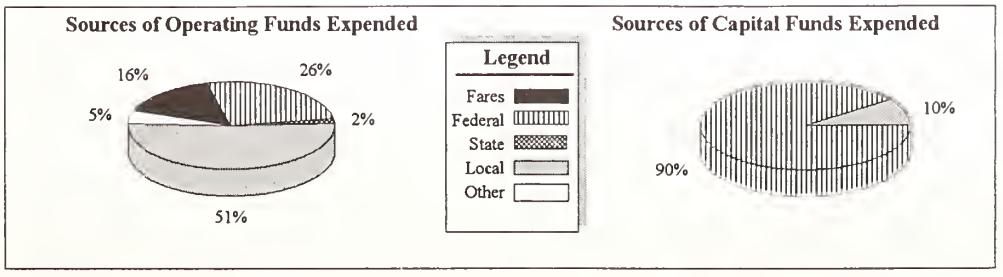
	Rolling Stock	Facilities and Other	Total
Motor Bus	$812,965	$539,373	$1,352,338
Demand Response	0	0	0
Total	**$812,965**	**$539,373**	**$1,352,338**

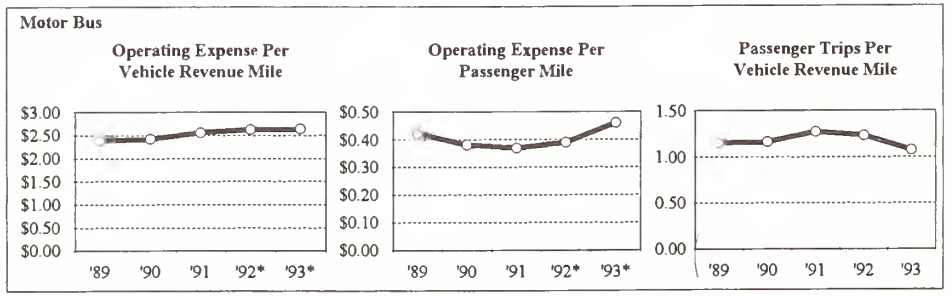
Characteristics

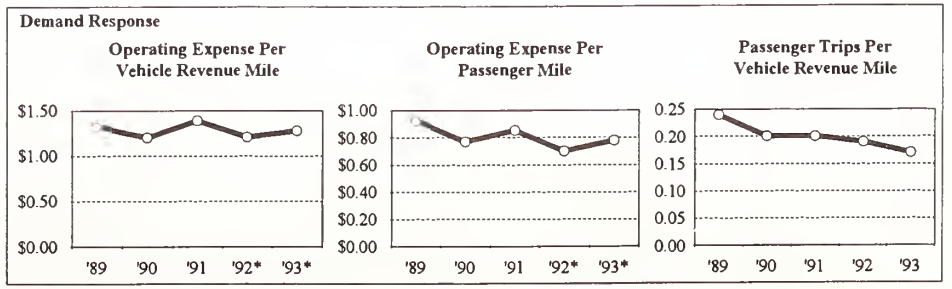
	Motor Bus	Demand Response
Operating Expense	$7,127,914	$1,593,987
Capital Funding	$1,352,338	$0
Annual Passenger Miles	15,434,489	2,036,093
Annual Vehicle Revenue Miles	2,704,703	1,244,130
Annual Unlinked Trips	2,884,861	206,599
Average Weekday Unlinked Trips	10,555	859
Annual Vehicle Revenue Hours	167,640	76,179
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	85	192
Average Fleet Age in Years	7.1	4.6
Vehicles Operated in Maximum Service	66	38
Peak to Base Ratio	1.7	N/A
Percent Spares	29%	405%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.64	$1.28
Operating Expense/Vehicle Revenue Hour	$42.52	$20.92
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$0.78
Operating Expense/Unlinked Passenger Trip	$2.47	$7.72
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.07	0.17
Unlinked Passenger Trips/Vehicle Revenue Hour	17.21	2.71







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Fairfax Connector (Connector)

12055 Government Center Parkway
Fairfax, VA 22035-5511
(703)324-1100

Chief Executive Officer: Shiva K. Pant,
Director-Office of Transportation

Section 15 ID Number: 3068

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Washington, DC--MD--VA	
Square Miles	945
Population	3,363,031
Population Ranking Out of 405 UZA's	7
Service Area Statistics	
Square Miles	399
Population	837,141
Service Consumption	
Annual Passenger Miles	15,837,768
Annual Unlinked Trips	2,651,735
Average Weekday Unlinked Trips	9,875
Average Saturday Unlinked Trips	2,890
Average Sunday Unlinked Trips	780
Service Supplied	
Annual Vehicle Revenue Miles	1,705,630
Annual Vehicle Revenue Hours	103,119
Total Fleet	64
Vehicles Operated in Maximum Service	51
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	51

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,448,539
Local Funds	4,009,030
State Funds	2,631
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$5,460,200**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	5,460,200
Other Expenses	0
Total Operating Expenses	**$5,460,200**
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

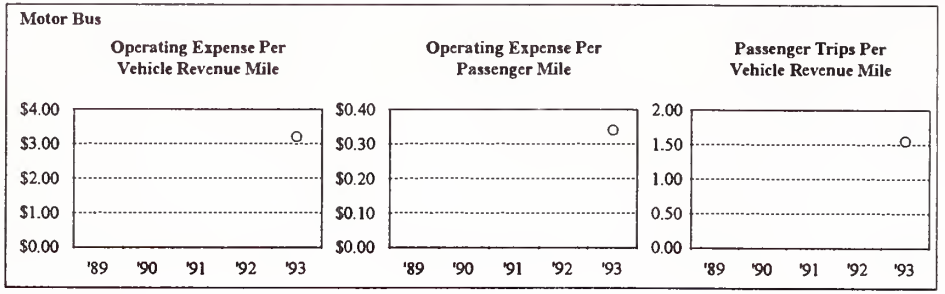
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$0	$0

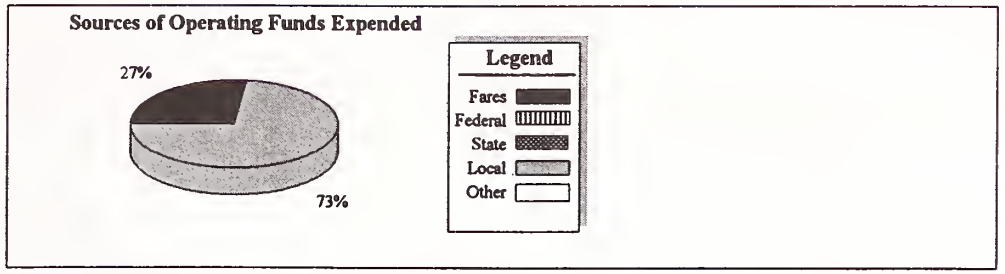
Characteristics

	Motor Bus
Operating Expense	$5,460,200
Capital Funding	$0
Annual Passenger Miles	15,837,768
Annual Vehicle Revenue Miles	1,705,630
Annual Unlinked Trips	2,651,735
Average Weekday Unlinked Trips	9,875
Annual Vehicle Revenue Hours	103,119
Fixed Guideway Directional Route Miles	34.0
Total Fleet	64
Average Fleet Age in Years	6.1
Vehicles Operated in Maximum Service	51
Peak to Base Ratio	4.2
Percent Spares	25%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.20
Operating Expense/Vehicle Revenue Hour	$52.95
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.34
Operating Expense/Unlinked Passenger Trip	$2.06
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	1.55
Unlinked Passenger Trips/Vehicle Revenue Hour	25.72





Source: 1993 National Transit Database

Potomac and Rappahannock Transportation Commission (PRTC)

1519 Davis Ford Road
Woodbridge, VA 22192
(703)490-4811

Chief Executive Officer Leo P. Auger,
Executive Director

Section 15 ID Number 3070

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Washington, DC--MD--VA	
Square Miles	945
Population	3,363,031
Population Ranking Out of 405 UZA's	7
Service Area Statistics	
Square Miles	366
Population	261,287
Service Consumption	
Annual Passenger Miles	14,903,979
Annual Unlinked Trips	676,468
Average Weekday Unlinked Trips	2,653
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	826,965
Annual Vehicle Revenue Hours	38,582
Total Fleet	48
Vehicles Operated in Maximum Service	43
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	43

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,993,139
Local Funds	357,112
State Funds	196,616
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	$2,546,867
Summary of Operating Expenses	
Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	2,720,787
Other Expenses	0
Total Operating Expenses	$2,720,787
Sources of Capital Funds Expended	
Local Funds	$0
State Funds	0
Federal Assistance	374,330
Total Capital Funds Expended	$374,330

Uses of Capital Funds

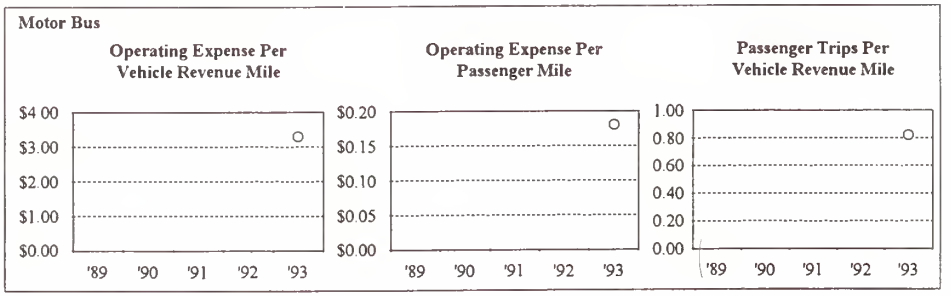
	Rolling Stock	Facilities and Other	Total
Motor Bus	$374,330	$0	$374,330

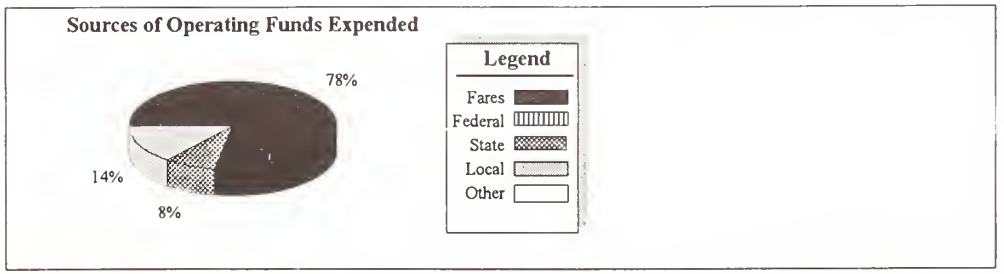
Characteristics

	Motor Bus
Operating Expense	$2,720,787
Capital Funding	$374,330
Annual Passenger Miles	14,903,979
Annual Vehicle Revenue Miles	826,965
Annual Unlinked Trips	676,468
Average Weekday Unlinked Trips	2,653
Annual Vehicle Revenue Hours	38,582
Fixed Guideway Directional Route Miles	73.6
Total Fleet	48
Average Fleet Age in Years	4.9
Vehicles Operated in Maximum Service	43
Peak to Base Ratio	21.5
Percent Spares	12%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$3.29
Operating Expense/Vehicle Revenue Hour	$70.52
Cost Effectiveness	
Operating Expense/Passenger Mile	$0.18
Operating Expense/Unlinked Passenger Trip	$4.02
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.82
Unlinked Passenger Trips/Vehicle Revenue Hour	17.53





Source: 1993 National Transit Database

Ride-On Montgomery County Government (Ride-On)

110 North Washington Street
Rockville, MD 20850
(301)217-2184

Chief Executive Officer: Gordon A. Aoyagi,
Chief-Division of Transit Services

Section 15 ID Number: 3051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Washington, DC--MD--VA

Square Miles	945
Population	3,363,031
Population Ranking Out of 405 UZA's	7

Service Area Statistics

Square Miles	495
Population	757,027

Service Consumption

Annual Passenger Miles	56,601,133
Annual Unlinked Trips	16,973,182
Average Weekday Unlinked Trips	57,693
Average Saturday Unlinked Trips	30,903
Average Sunday Unlinked Trips	13,434

Service Supplied

Annual Vehicle Revenue Miles	8,094,196
Annual Vehicle Revenue Hours	457,311
Total Fleet	279
Vehicles Operated in Maximum Service	221
Base Period Requirement	125

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	169	35
Demand Response	17	0
Total	**186**	**35**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$8,759,457
Local Funds	11,016,581
State Funds	13,777,132
Federal Assistance	0
Other Funds	2,911,976
Total Operating Funds Expended	**$36,465,146**

Summary of Operating Expenses

Salaries/Wages/Benefits	$21,590,977
Materials & Supplies	4,407,160
Purchased Transportation	4,895,988
Other Expenses	3,806,791
Total Operating Expenses	**$34,700,916**

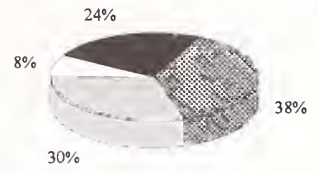
Sources of Capital Funds Expended

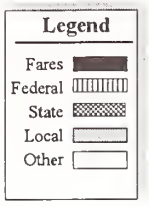
Local Funds	$1,512,331
State Funds	767,310
Federal Assistance	0
Total Capital Funds Expended	**$2,279,641**

Uses of Capital Funds

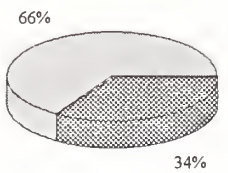
	Rolling Stock	Facilities and Other	Total
Motor Bus	$2,279,641	$0	$2,279,641
Demand Response	0	0	0
Total	**$2,279,641**	**$0**	**$2,279,641**

Sources of Operating Funds Expended





Sources of Capital Funds Expended

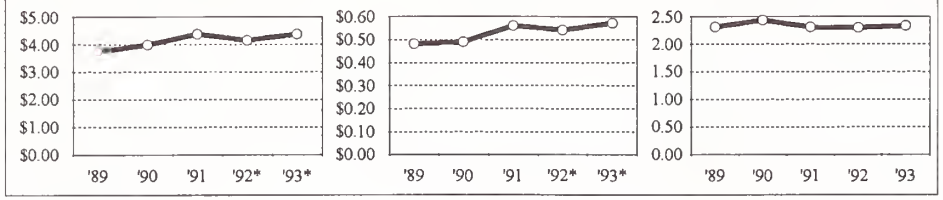


Characteristics	Motor Bus	Demand Response
Operating Expense	$31,638,380	$3,062,536
Capital Funding	$2,279,641	$0
Annual Passenger Miles	55,416,288	1,184,845
Annual Vehicle Revenue Miles	7,222,210	871,986
Annual Unlinked Trips	16,802,664	170,518
Average Weekday Unlinked Trips	57,013	680
Annual Vehicle Revenue Hours	429,747	27,564
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	258	21
Average Fleet Age in Years	6.4	5.6
Vehicles Operated in Maximum Service	204	17
Peak to Base Ratio	1.9	N/A
Percent Spares	26%	24%

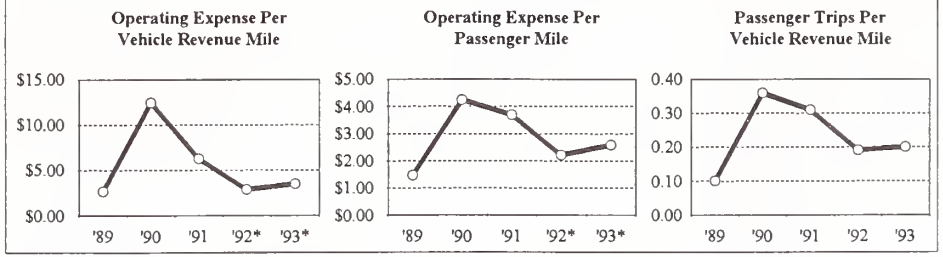
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.38	$3.51
Operating Expense/Vehicle Revenue Hour	$73.62	$111.11
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.57	$2.58
Operating Expense/Unlinked Passenger Trip	$1.88	$17.96
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.33	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	39.10	6.19

Motor Bus



Demand Response



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

VA-Virginia Railway Express (VRE)

Potomac & Rappahannock Transp. Comm
Woodbridge, VA 22192
(703)490-4811

Chief Executive Officer: Leo P. Auger, Executive Director

Section 15 ID Number: 3073

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Washington, DC--MD--VA

Square Miles	945
Population	3,363,031
Population Ranking Out of 405 UZA's	7

Service Area Statistics

Square Miles	730
Population	548,500

Service Consumption

Annual Passenger Miles	38,020,690
Annual Unlinked Trips	1,394,419
Average Weekday Unlinked Trips	5,600
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	933,581
Annual Vehicle Revenue Hours	26,519
Total Fleet	69
Vehicles Operated in Maximum Service	49
Base Period Requirement	41

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	0	49

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$5,942,899
Local Funds	1,905,256
State Funds	2,616,611
Federal Assistance	0
Other Funds	2,200,347
Total Operating Funds Expended	**$12,665,113**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	11,772,991
Other Expenses	0
Total Operating Expenses	**$11,772,991**

Sources of Capital Funds Expended

Local Funds	$13,654,490
State Funds	4,068,392
Federal Assistance	0
Total Capital Funds Expended	**$17,722,882**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	$14,651,432	$3,071,450	$17,722,882

Characteristics

	Commuter Rail
Operating Expense	$11,772,991
Capital Funding	$17,722,882
Annual Passenger Miles	38,020,690
Annual Vehicle Revenue Miles	933,581
Annual Unlinked Trips	1,394,419
Average Weekday Unlinked Trips	5,600
Annual Vehicle Revenue Hours	26,519
Fixed Guideway Directional Route Miles	161.8
Total Fleet	69
Average Fleet Age in Years	13.9
Vehicles Operated in Maximum Service	49
Peak to Base Ratio	N/A
Percent Spares	41%

Performance Measures

Service Efficiency

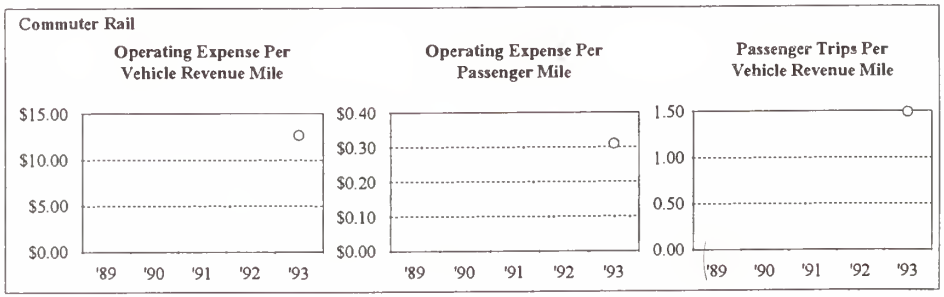
Operating Expense/Vehicle Revenue Mile	$12.61
Operating Expense/Vehicle Revenue Hour	$443.95

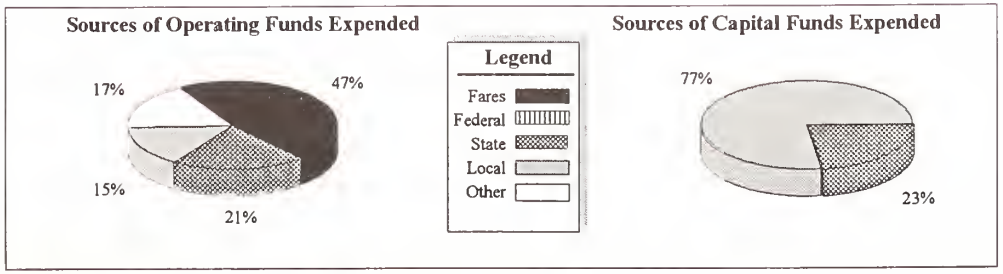
Cost Effectiveness

Operating Expense/Passenger Mile	$0.31
Operating Expense/Unlinked Passenger Trip	$8.44

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.49
Unlinked Passenger Trips/Vehicle Revenue Hour	52.58





Source: 1993 National Transit Database

Washington Metropolitan Area Transit Authority (WMATA)

600 Fifth Street, N.W.
Washington, DC 20001
(202)962-1100

Chief Executive Officer: Lawrence G. Reuter, General Manager

Section 15 ID Number: 3030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Washington, DC--MD--VA

Square Miles	945
Population	3,363,031
Population Ranking Out of 405 UZA's	7

Service Area Statistics

Square Miles	1,486
Population	3,005,757

Service Consumption

Annual Passenger Miles	1,447,377,486
Annual Unlinked Trips	353,277,686
Average Weekday Unlinked Trips	1,216,268
Average Saturday Unlinked Trips	516,913
Average Sunday Unlinked Trips	337,363

Service Supplied

Annual Vehicle Revenue Miles	73,825,095
Annual Vehicle Revenue Hours	4,788,638
Total Fleet	2,252
Vehicles Operated in Maximum Service	1,873
Base Period Requirement	630

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	1,339	0
Heavy Rail	534	0
Total	**1,873**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$306,922,001
Local Funds	175,052,493
State Funds	114,091,853
Federal Assistance	67,628,000
Other Funds	20,422,592
Total Operating Funds Expended	**$684,116,939**

Summary of Operating Expenses

Salaries/Wages/Benefits	$465,643,970
Materials & Supplies	56,838,206
Purchased Transportation	0
Other Expenses	82,075,556
Total Operating Expenses	**$604,557,732**

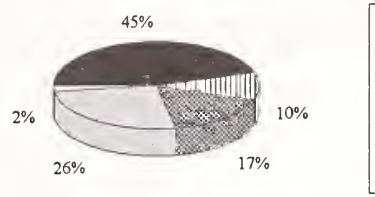
Sources of Capital Funds Expended

Local Funds	$48,820,020
State Funds	10,867,242
Federal Assistance	201,867,387
Total Capital Funds Expended	**$261,554,649**

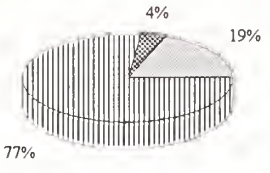
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$17,228,361	$17,546,924	$34,775,285
Heavy Rail	88,511,975	138,267,389	226,779,364
Total	**$105,740,336**	**$155,814,313**	**$261,554,649**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



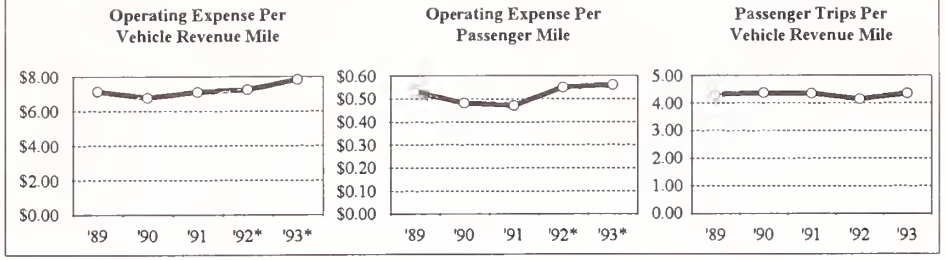
Characteristics

	Motor Bus	Heavy Rail
Operating Expense	$291,259,842	$313,297,890
Capital Funding	$34,775,285	$226,779,364
Annual Passenger Miles	517,350,236	930,027,250
Annual Vehicle Revenue Miles	37,174,945	36,650,150
Annual Unlinked Trips	161,849,666	191,428,020
Average Weekday Unlinked Trips	555,383	660,885
Annual Vehicle Revenue Hours	3,329,198	1,459,440
Fixed Guideway Directional Route Miles	45.9	162.1
Total Fleet	1,506	746
Average Fleet Age in Years	12.2	10.4
Vehicles Operated in Maximum Service	1,339	534
Peak to Base Ratio	3.0	2.5
Percent Spares	12%	40%

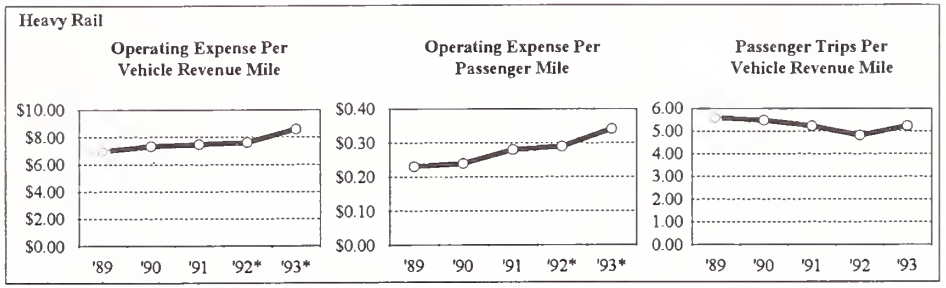
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$7.83	$8.55
Operating Expense/Vehicle Revenue Hour	$87.49	$214.67
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.56	$0.34
Operating Expense/Unlinked Passenger Trip	$1.80	$1.64
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	4.35	5.22
Unlinked Passenger Trips/Vehicle Revenue Hour	48.62	131.17

Motor Bus



Heavy Rail



* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Palm Beach County Transportation Authority (CoTran)

Building S-1440
West Palm Beach, FL 33406-1498
(407)233-1166

Chief Executive Officer: Irving A. Cure, Director

Section 15 ID Number: 4037

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
West Palm Beach--Boca Raton--Delray Beach, FL	
Square Miles	307
Population	794,848
Population Ranking Out of 405 UZA's	40
Service Area Statistics	
Square Miles	555
Population	775,335
Service Consumption	
Annual Passenger Miles	18,359,262
Annual Unlinked Trips	2,782,119
Average Weekday Unlinked Trips	9,616
Average Saturday Unlinked Trips	6,341
Average Sunday Unlinked Trips	40
Service Supplied	
Annual Vehicle Revenue Miles	3,294,879
Annual Vehicle Revenue Hours	218,409
Total Fleet	94
Vehicles Operated in Maximum Service	71
Base Period Requirement	57

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	57	0
Demand Response	0	14
Total	57	14

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,839,224
Local Funds	4,632,803
State Funds	1,579,498
Federal Assistance	1,712,939
Other Funds	420,109
Total Operating Funds Expended	**$10,184,573**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$6,727,636
Materials & Supplies	1,231,709
Purchased Transportation	987,908
Other Expenses	1,158,682
Total Operating Expenses	**$10,105,935**
Sources of Capital Funds Expended	
Local Funds	$485,822
State Funds	439,839
Federal Assistance	3,518,751
Total Capital Funds Expended	**$4,444,412**

Uses of Capital Funds

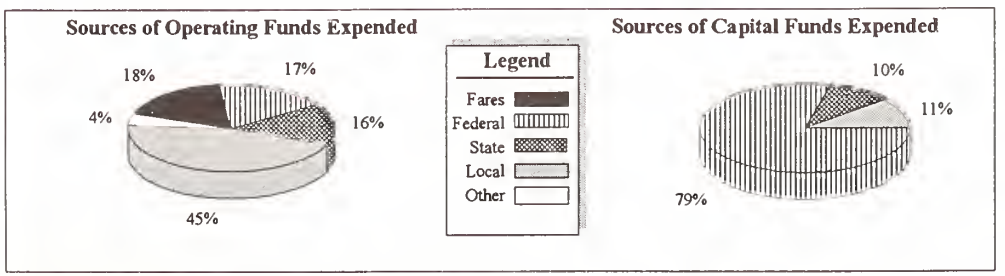
	Rolling Stock	Facilities and Other	Total
Motor Bus	$643,617	$3,760,855	$4,404,472
Demand Response	39,940	0	39,940
Total	**$683,557**	**$3,760,855**	$4,444,412

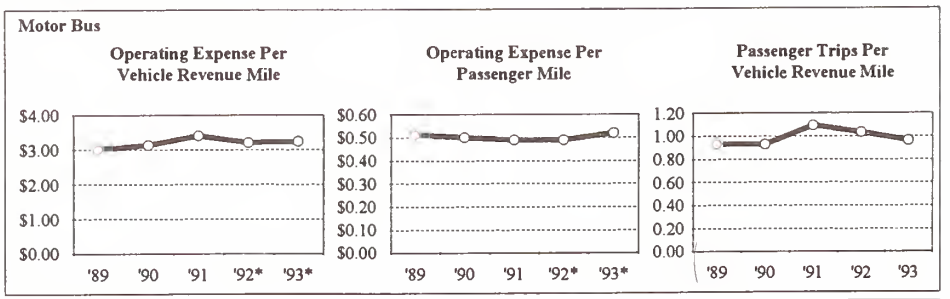
Characteristics

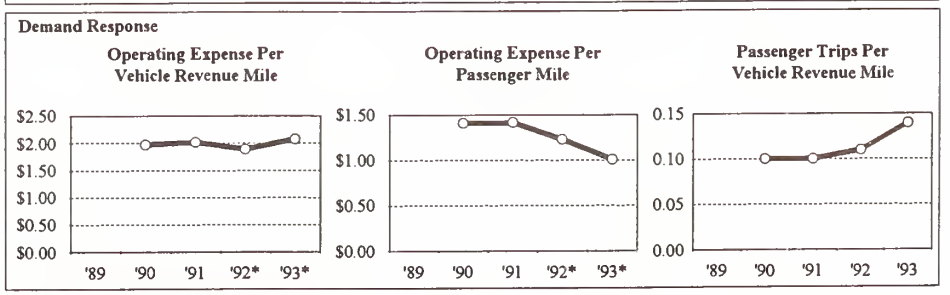
	Motor Bus	Demand Response
Operating Expense	$9,118,027	$987,908
Capital Funding	$4,404,472	$39,940
Annual Passenger Miles	17,380,373	978,889
Annual Vehicle Revenue Miles	2,817,021	477,858
Annual Unlinked Trips	2,714,615	67,504
Average Weekday Unlinked Trips	9,363	253
Annual Vehicle Revenue Hours	188,703	29,706
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	76	18
Average Fleet Age in Years	6.6	0.0
Vehicles Operated in Maximum Service	57	14
Peak to Base Ratio	1.3	N/A
Percent Spares	33%	29%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.24	$2.07
Operating Expense/Vehicle Revenue Hour	$48.32	$33.26
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.52	$1.01
Operating Expense/Unlinked Passenger Trip	$3.36	$14.63
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.96	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	14.39	2.27







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Wichita Metropolitan Transit Authority (MTA)

1825 South McLean Boulevard
Wichita, KS 67213
(316)265-1450

Chief Executive Officer: J. M. Vameke,
General Manager

Section 15 ID Number: 7015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Wichita, KS	
Square Miles	145
Population	338,789
Population Ranking Out of 405 UZA's	79
Service Area Statistics	
Square Miles	120
Population	304,011
Service Consumption	
Annual Passenger Miles	10,729,560
Annual Unlinked Trips	2,373,146
Average Weekday Unlinked Trips	8,517
Average Saturday Unlinked Trips	3,793
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	2,049,585
Annual Vehicle Revenue Hours	141,410
Total Fleet	61
Vehicles Operated in Maximum Service	50
Base Period Requirement	33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	43	0
Demand Response	0	7
Total	**43**	**7**

Financial Information (System Wide)

Sources of Operating Funds Expended	
Passenger Fares	$1,098,497
Local Funds	1,923,437
State Funds	34,496
Federal Assistance	1,982,390
Other Funds	48,116
Total Operating Funds Expended	**$5,086,936**
Summary of Operating Expenses	
Salaries/Wages/Benefits	$3,178,284
Materials & Supplies	799,844
Purchased Transportation	540,250
Other Expenses	747,172
Total Operating Expenses	**$5,265,550**
Sources of Capital Funds Expended	
Local Funds	$580,400
State Funds	0
Federal Assistance	2,204,937
Total Capital Funds Expended	**$2,785,337**

Uses of Capital Funds

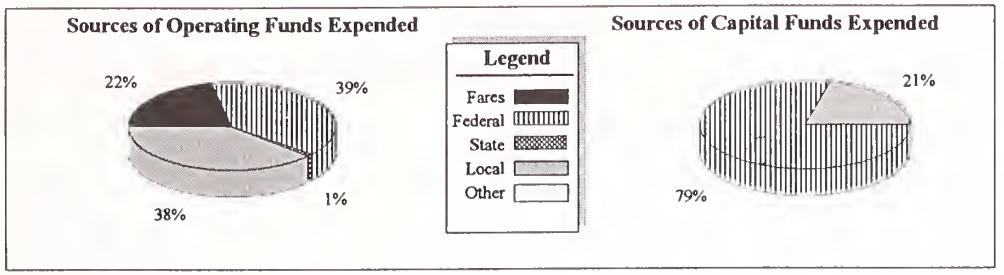
	Rolling Stock	Facilities and Other	Total
Motor Bus	$1,087,068	$1,698,269	$2,785,337
Demand Response	0	0	0
Total	**$1,087,068**	**$1,698,269**	**$2,785,337**

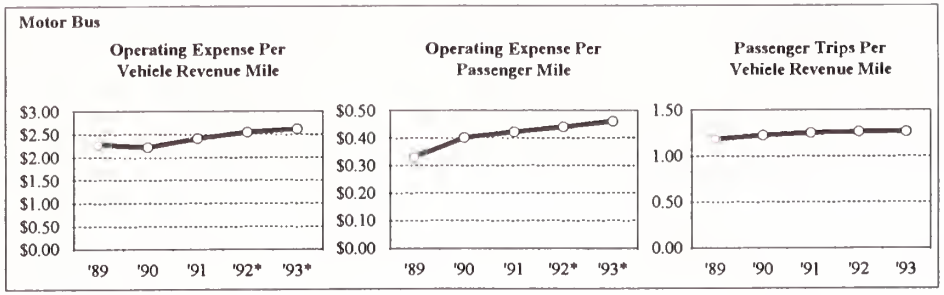
Characteristics

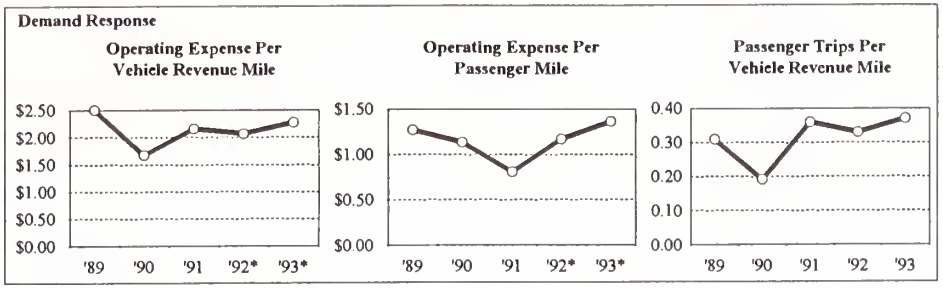
	Motor Bus	Demand Response
Operating Expense	$4,725,300	$540,250
Capital Funding	$2,785,337	$0
Annual Passenger Miles	10,332,660	396,900
Annual Vehicle Revenue Miles	1,811,405	238,180
Annual Unlinked Trips	2,284,932	88,214
Average Weekday Unlinked Trips	8,190	327
Annual Vehicle Revenue Hours	122,932	18,478
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	54	7
Average Fleet Age in Years	9.7	5.0
Vehicles Operated in Maximum Service	43	7
Peak to Base Ratio	1.7	N/A
Percent Spares	26%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.61	$2.27
Operating Expense/Vehicle Revenue Hour	$38.44	$29.24
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$1.36
Operating Expense/Unlinked Passenger Trip	$2.07	$6.12
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.26	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	18.59	4.77







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Delaware Administration for Regional Transit (DART)

One South Monroe Street
Wilmington, DE 19801
(302)658-8960

Chief Executive Officer: Robert J. Taylor, Administrator

Section 15 ID Number: 3031

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Wilmington, DE--NJ--MD--PA

Square Miles	188
Population	449,616
Population Ranking Out of 405 UZA's	68

Service Area Statistics

Square Miles	186
Population	399,800

Service Consumption

Annual Passenger Miles	17,268,712
Annual Unlinked Trips	4,346,816
Average Weekday Unlinked Trips	17,480
Average Saturday Unlinked Trips	4,816
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,764,258
Annual Vehicle Revenue Hours	192,214
Total Fleet	124
Vehicles Operated in Maximum Service	96
Base Period Requirement	49

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	96	0

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$3,357,680
Local Funds	1,200
State Funds	6,827,526
Federal Assistance	1,950,000
Other Funds	324,874
Total Operating Funds Expended	**$12,461,280**

Summary of Operating Expenses

Salaries/Wages/Benefits	$8,470,788
Materials & Supplies	1,448,176
Purchased Transportation	0
Other Expenses	2,540,558
Total Operating Expenses	**$12,459,522**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	2,257,998
Federal Assistance	0
Total Capital Funds Expended	**$2,257,998**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$2,257,998	$2,257,998

Characteristics

	Motor Bus
Operating Expense	$12,459,522
Capital Funding	$2,257,998
Annual Passenger Miles	17,268,712
Annual Vehicle Revenue Miles	2,764,258
Annual Unlinked Trips	4,346,816
Average Weekday Unlinked Trips	17,480
Annual Vehicle Revenue Hours	192,214
Fixed Guideway Directional Route Miles	0.0
Total Fleet	124
Average Fleet Age in Years	6.9
Vehicles Operated in Maximum Service	96
Peak to Base Ratio	2.0
Percent Spares	29%

Performance Measures

Service Efficiency

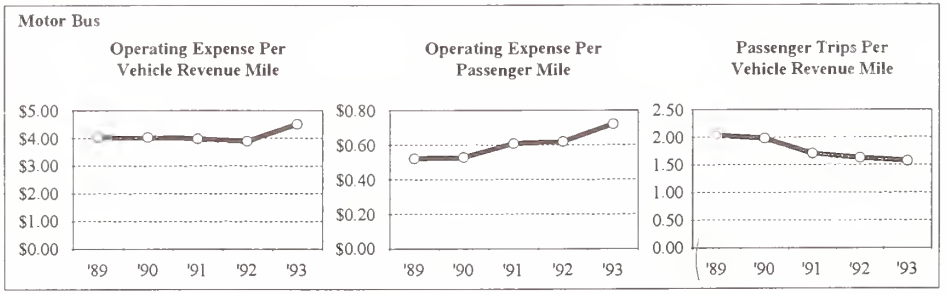
Operating Expense/Vehicle Revenue Mile	$4.51
Operating Expense/Vehicle Revenue Hour	$64.82

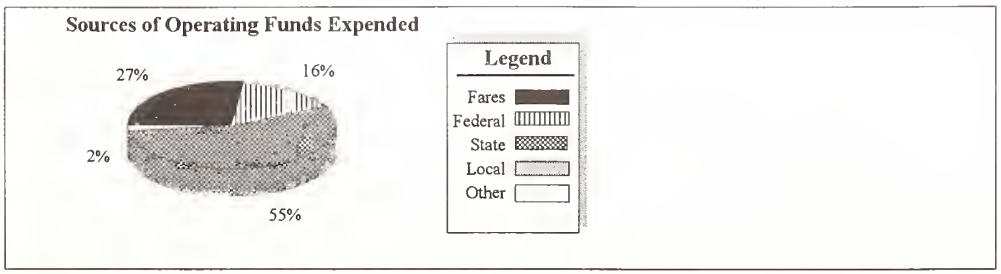
Cost Effectiveness

Operating Expense/Passenger Mile	$0.72
Operating Expense/Unlinked Passenger Trip	$2.87

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.57
Unlinked Passenger Trips/Vehicle Revenue Hour	22.61





Source: 1993 National Transit Database

Delaware Rail Administration (DRA)

100 South French Street
Wilmington, DE 19801
(302)577-2025

Chief Executive Officer: T. R. Hickey, Administrator

Section 15 ID Number: 3047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Wilmington, DE--NJ--MD--PA

Square Miles	188
Population	449,616
Population Ranking Out of 405 UZA's	68

Service Area Statistics

Square Miles	430
Population	441,946

Service Consumption

Annual Passenger Miles	2,294,940
Annual Unlinked Trips	64,005
Average Weekday Unlinked Trips	250
Average Saturday Unlinked Trips	25
Average Sunday Unlinked Trips	26

Service Supplied

Annual Vehicle Revenue Miles	632,515
Annual Vehicle Revenue Hours	14,940
Total Fleet	16
Vehicles Operated in Maximum Service	10
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	10

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$155,048
Local Funds	0
State Funds	829,274
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$984,322**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	984,322
Other Expenses	0
Total Operating Expenses	**$984,322**

Sources of Capital Funds Expended

Local Funds	$0
State Funds	53,921
Federal Assistance	0
Total Capital Funds Expended	**$53,921**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Motor Bus	$33,453	$20,468	$53,921

Characteristics

	Motor Bus
Operating Expense	$984,322
Capital Funding	$53,921
Annual Passenger Miles	2,294,940
Annual Vehicle Revenue Miles	632,515
Annual Unlinked Trips	64,005
Average Weekday Unlinked Trips	250
Annual Vehicle Revenue Hours	14,940
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Average Fleet Age in Years	9.3
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	2.5
Percent Spares	60%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$1.56
Operating Expense/Vehicle Revenue Hour	$65.89

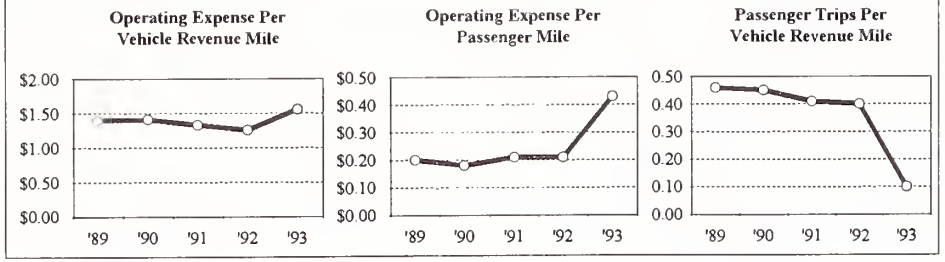
Cost Effectiveness

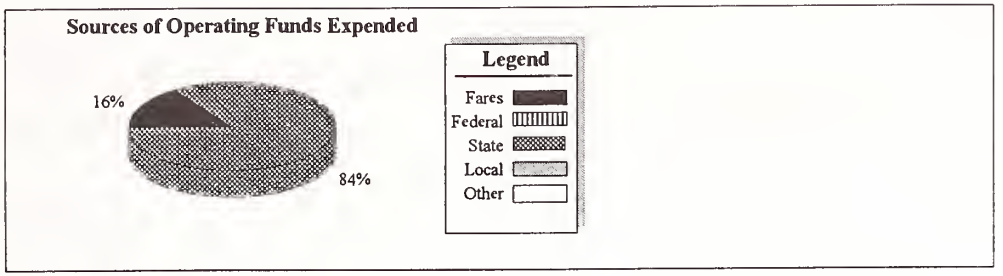
Operating Expense/Passenger Mile	$0.43
Operating Expense/Unlinked Passenger Trip	$15.38

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	4.28

Motor Bus





Worcester Regional Transit Authority (WRTA)

287 Grove Street
Worcester, MA 01605
(508)791-2389

Chief Executive Officer: Robert E. Ojala, Administrator

Section 15 ID Number: 1014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Worcester, MA--CT	
Square Miles	139
Population	315,666
Population Ranking Out of 405 UZA's	82

Service Area Statistics

Square Miles	136
Population	282,698

Service Consumption

Annual Passenger Miles	11,858,248
Annual Unlinked Trips	4,441,470
Average Weekday Unlinked Trips	15,664
Average Saturday Unlinked Trips	7,913
Average Sunday Unlinked Trips	1,415

Service Supplied

Annual Vehicle Revenue Miles	3,323,131
Annual Vehicle Revenue Hours	263,058
Total Fleet	194
Vehicles Operated in Maximum Service	149
Base Period Requirement	145

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	41	1
Demand Response	27	80
Total	**68**	**81**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$2,420,257
Local Funds	1,950,663
State Funds	9,285,307
Federal Assistance	1,585,503
Other Funds	156,893
Total Operating Funds Expended	**$15,398,623**

Summary of Operating Expenses

Salaries/Wages/Benefits	$8,008,546
Materials & Supplies	972,371
Purchased Transportation	1,636,790
Other Expenses	1,620,461
Total Operating Expenses	**$12,238,168**

Sources of Capital Funds Expended

Local Funds	$94,526
State Funds	94,526
Federal Assistance	756,205
Total Capital Funds Expended	**$945,257**

Uses of Capital Funds

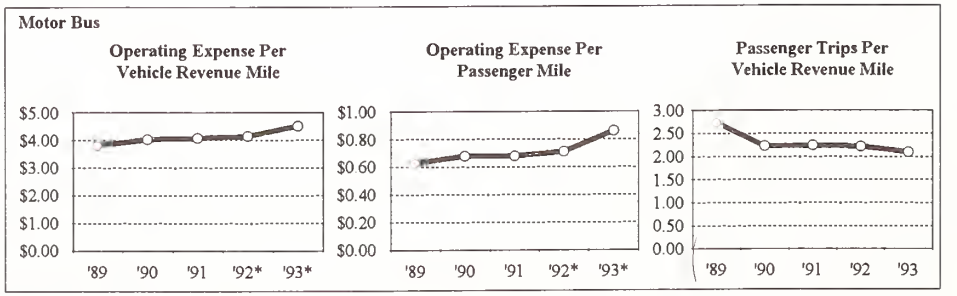
	Rolling Stock	Facilities and Other	Total
Motor Bus	$160,018	$176,931	$336,949
Demand Response	472,984	135,324	608,308
Total	**$633,002**	**$312,255**	**$945,257**

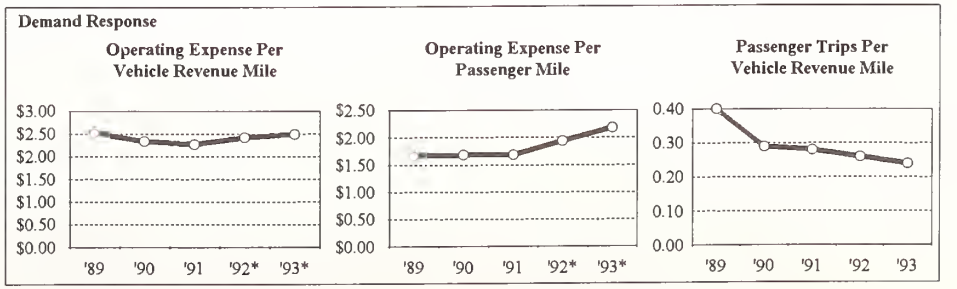
Characteristics

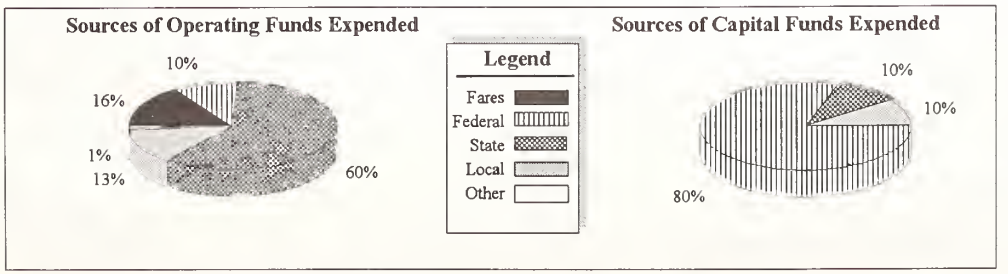
	Motor Bus	Demand Response
Operating Expense	$8,875,337	$3,362,831
Capital Funding	$336,949	$608,308
Annual Passenger Miles	10,318,826	1,539,422
Annual Vehicle Revenue Miles	1,969,704	1,353,427
Annual Unlinked Trips	4,116,044	325,426
Average Weekday Unlinked Trips	14,368	1,296
Annual Vehicle Revenue Hours	160,286	102,772
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	66	128
Average Fleet Age in Years	11.1	3.8
Vehicles Operated in Maximum Service	42	107
Peak to Base Ratio	1.1	N/A
Percent Spares	57%	20%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.51	$2.48
Operating Expense/Vehicle Revenue Hour	$55.37	$32.72
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.86	$2.18
Operating Expense/Unlinked Passenger Trip	$2.16	$10.33
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.09	0.24
Unlinked Passenger Trips/Vehicle Revenue Hour	25.68	3.17







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Youngstown-Western Reserve Transit Authority (WRTA)

604 Mahoning Avenue
Youngstown, OH 44502
(216)744-8431

Chief Executive Officer: James J. Ferraro, Executive Director

Section 15 ID Number: 5024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Youngstown--Warren, OH	
Square Miles	167
Population	361,627
Population Ranking Out of 405 UZA's	77

Service Area Statistics

Square Miles	149
Population	361,627

Service Consumption

Annual Passenger Miles	3,455,626
Annual Unlinked Trips	1,368,635
Average Weekday Unlinked Trips	4,927
Average Saturday Unlinked Trips	2,444
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,048,474
Annual Vehicle Revenue Hours	97,040
Total Fleet	48
Vehicles Operated in Maximum Service	32
Base Period Requirement	32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	28	0
Demand Response	4	0
Total	**32**	**0**

Financial Information (System Wide)

Sources of Operating Funds Expended

Passenger Fares	$469,456
Local Funds	1,472,245
State Funds	753,692
Federal Assistance	1,355,656
Other Funds	223,158
Total Operating Funds Expended	**$4,274,207**

Summary of Operating Expenses

Salaries/Wages/Benefits	$3,158,818
Materials & Supplies	473,915
Purchased Transportation	0
Other Expenses	665,585
Total Operating Expenses	**$4,298,318**

Sources of Capital Funds Expended

Local Funds	$30,217
State Funds	60,248
Federal Assistance	345,964
Total Capital Funds Expended	**$436,429**

Uses of Capital Funds

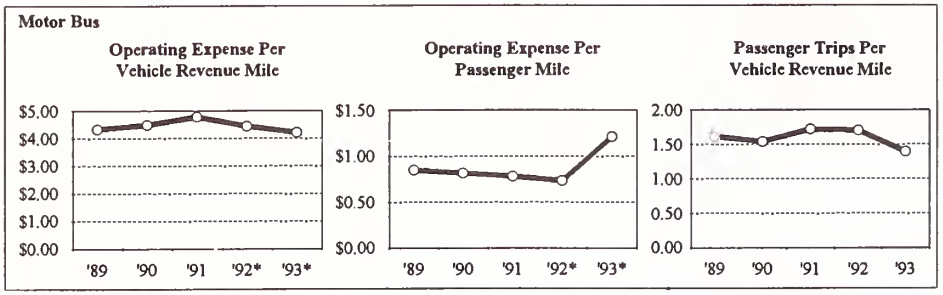
	Rolling Stock	Facilities and Other	Total
Motor Bus	$0	$232,429	$232,429
Demand Response	204,000	0	204,000
Total	**$204,000**	**$232,429**	**$436,429**

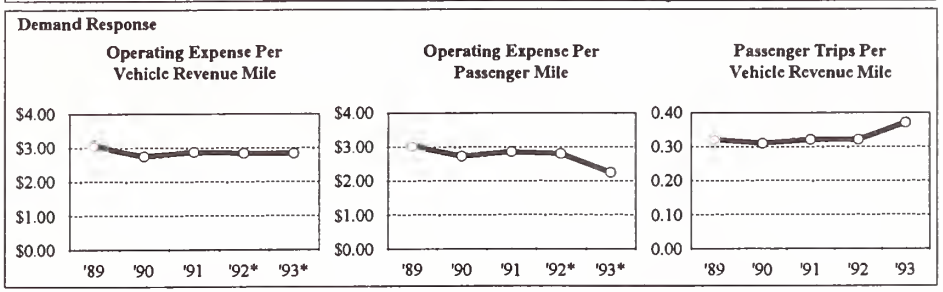
Characteristics

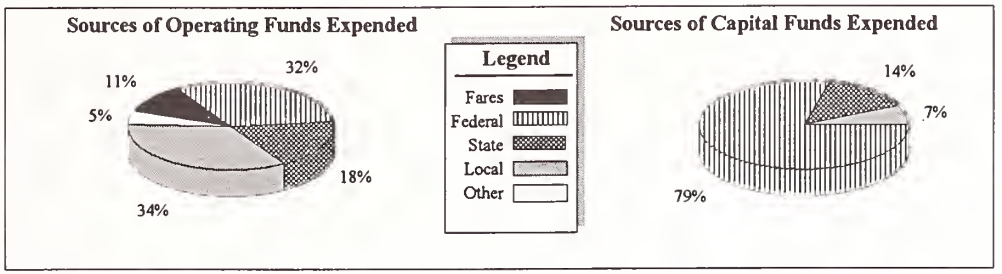
	Motor Bus	Demand Response
Operating Expense	$4,058,103	$240,215
Capital Funding	$232,429	$204,000
Annual Passenger Miles	3,348,536	107,090
Annual Vehicle Revenue Miles	963,654	84,820
Annual Unlinked Trips	1,337,646	30,989
Average Weekday Unlinked Trips	4,804	123
Annual Vehicle Revenue Hours	86,960	10,080
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	43	5
Average Fleet Age in Years	6.0	0.8
Vehicles Operated in Maximum Service	28	4
Peak to Base Ratio	0.8	N/A
Percent Spares	54%	25%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.21	$2.83
Operating Expense/Vehicle Revenue Hour	$46.67	$23.83
Cost Effectiveness		
Operating Expense/Passenger Mile	$1.21	$2.24
Operating Expense/Unlinked Passenger Trip	$3.03	$7.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.39	0.37
Unlinked Passenger Trips/Vehicle Revenue Hour	15.38	3.07







* Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

Appendix A
National Transit Profile
for Urbanized Areas Exceeding 200,000 Population
1993 Report Year

National Transit Profile
for Urbanized Areas Exceeding 200,000 Population
1993

General Information (System Wide)

Service Consumption*	
Annual Passenger Miles	35,311.0
Annual Unlinked Trips	7,197.6
Average Weekday Unlinked Trips	24.0
Average Saturday Unlinked Trips	12.0
Average Sunday Unlinked Trips	7.0

Service Supplied	
Annual Vehicle Revenue Miles*	2,418.2
Annual Vehicle Revenue Hours*	162.3
Total Fleet	80,547
Vehicles Operated in Maximum Service	64,192
Base Period Requirement	29,695

Vehicles Operated in Maximum Service

Directly Operated

	Vehicles	Systems **
Motor Bus	37,507	188
Heavy Rail	8,187	14
Commuter Rail	3,755	9
Light Rail	770	16
Demand Response	1,685	89
Other	1,449	31
Total	**53,353**	**347**

Purchased Transportation

	Vehicles	Systems **
Motor Bus	3,057	85
Heavy Rail	0	0
Commuter Rail	459	10
Light Rail	205	0
Demand Response	7,118	139
Other	205	16
Total	**11,044**	**250**

Financial Information (System Wide)

Sources of Operating Funds Expended*	
Passenger Fares	$6,005.4
Local Funds	4,997.2
State Funds	3,360.5
Federal Assistance	810.6
Other Funds	1,063.7
Total Operating Funds Expended	**$16,237.4**

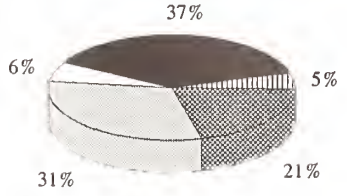
Summary of Operating Expenses*	
Salaries/Wages/Benefits	$11,300.9
Materials & Supplies	1,367.5
Purchased Transportation	786.0
Other Expenses	1,514.0
Total Operating Expenses	**$14,968.5**

Sources of Capital Funds Expended*	
Local Funds	$2,016.0
State Funds	1,298.7
Federal Assistance	2,329.6
Total Capital Funds Expended	**$5,644.3**

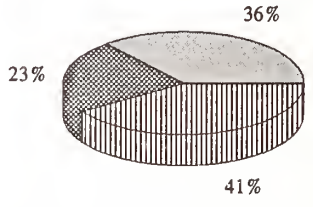
Uses of Capital Funds*

	Rolling Stock	Facilities and Other	Total
Motor Bus	$691.1	$734.5	$1,425.6
Heavy Rail	409.1	1,496.1	1,905.2
Commuter Rail	266.1	1,379.0	1,645.1
Light Rail	46.4	417.7	464.1
Demand Response	39.7	18.0	57.7
Other	40.7	103.8	144.4
Total	**$1,493.1**	**$4,149.0**	**$5,642.1**

Sources of Operating Funds Expended



Sources of Capital Funds Expended



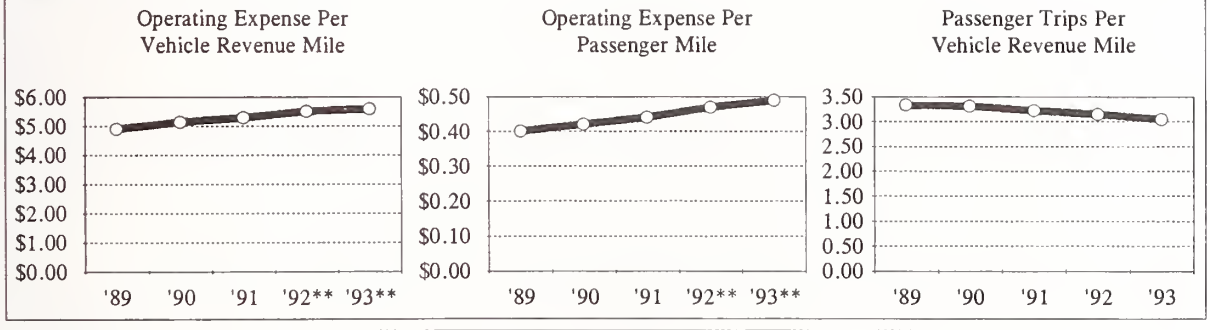
* Millions

** Number of Reporters by Mode

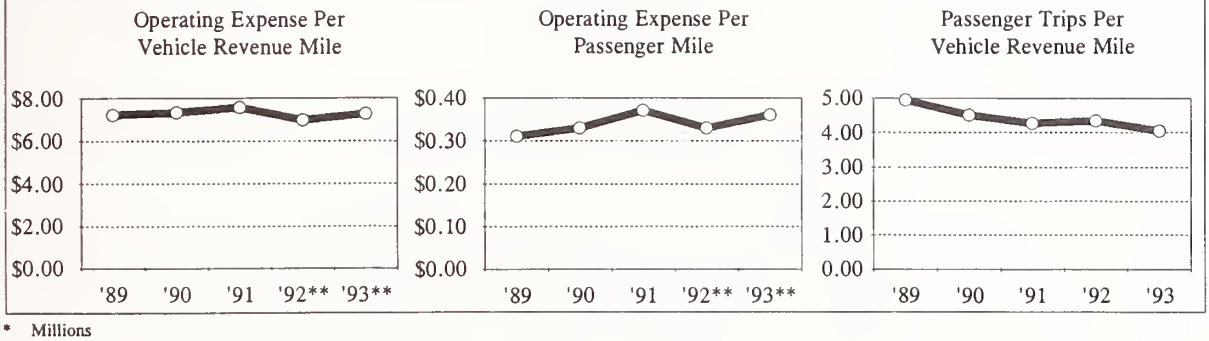
National Transit Profile for Urbanized Areas Exceeding 200,000 Population (continued)

Characteristics	Motor Bus	Heavy Rail
Operating Expense*	$8,102.0	$3,669.0
Capital Funding*	$1,425.6	$1,905.2
Annual Passenger Miles*	16,554.1	10,230.8
Annual Vehicle Revenue Miles*	1,451.5	505.2
Annual Unlinked Trips*	4,417.2	2,045.6
Average Weekday Unlinked Trips*	14.7	6.8
Annual Vehicle Revenue Hours*	113.6	24.7
Fixed Guideway Directional Route Miles	1179.1	1451.7
Total Fleet	49,686	10,282
Average Fleet Age in Years	8.3	17.8
Vehicles Operated in Maximum Service	40,564	8,187
Peak to Base Ratio	1.8	1.8
Percent Spares	22%	26%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.58	$7.26
Operating Expense/Vehicle Revenue Hour	$71.35	$148.46
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.49	$0.36
Operating Expense/Unlinked Passenger Trip	$1.83	$1.79
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	3.04	4.05
Unlinked Passenger Trips/Vehicle Revenue Hour	38.90	82.78

Motor Bus



Heavy Rail



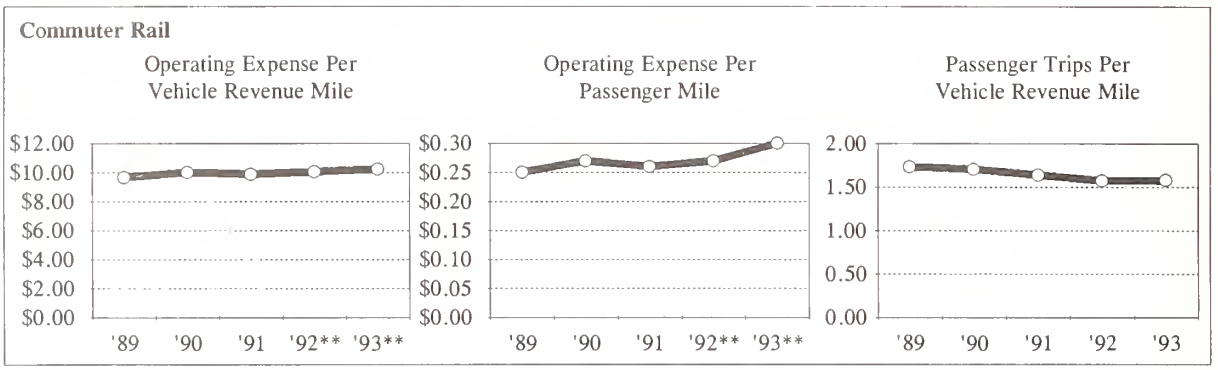
* Millions

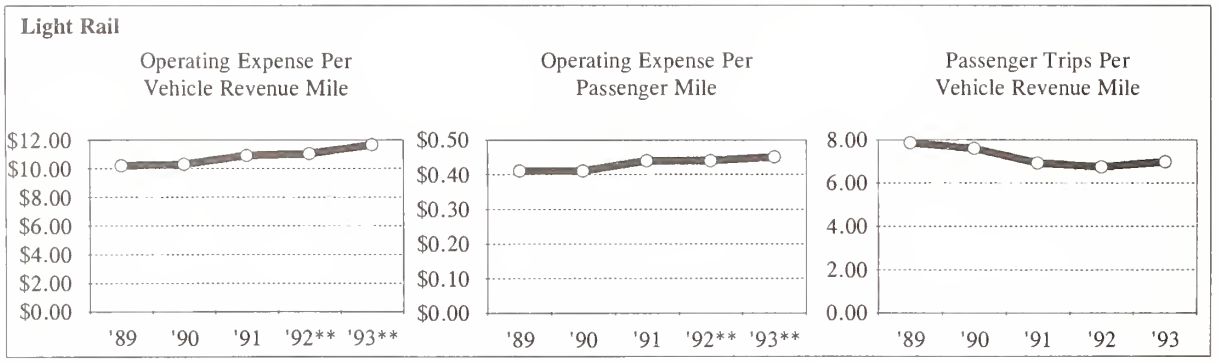
** Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

National Transit Profile for Urbanized Areas Exceeding 200,000 Population (continued)

Characteristics	Commuter Rail	Light Rail
Operating Expense*	$2,080.0	$314.0
Capital Funding*	$1,645.1	$464.1
Annual Passenger Miles*	6,912.0	703.4
Annual Vehicle Revenue Miles*	203.4	26.9
Annual Unlinked Trips*	320.8	187.4
Average Weekday Unlinked Trips*	1.2	0.6
Annual Vehicle Revenue Hours*	6.0	1.9
Fixed Guideway Directional Route Miles	5875.1	532.7
Total Fleet	4,981	997
Average Fleet Age in Years	18.8	14.4
Vehicles Operated in Maximum Service	4,214	770
Peak to Base Ratio	2.3	1.7
Percent Spares	18%	29%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$10.22	$11.66
Operating Expense/Vehicle Revenue Hour	$346.51	$162.28
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.30	$0.45
Operating Expense/Unlinked Passenger Trip	$6.48	$1.67
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.58	6.96
Unlinked Passenger Trips/Vehicle Revenue Hour	53.44	96.90





* Millions

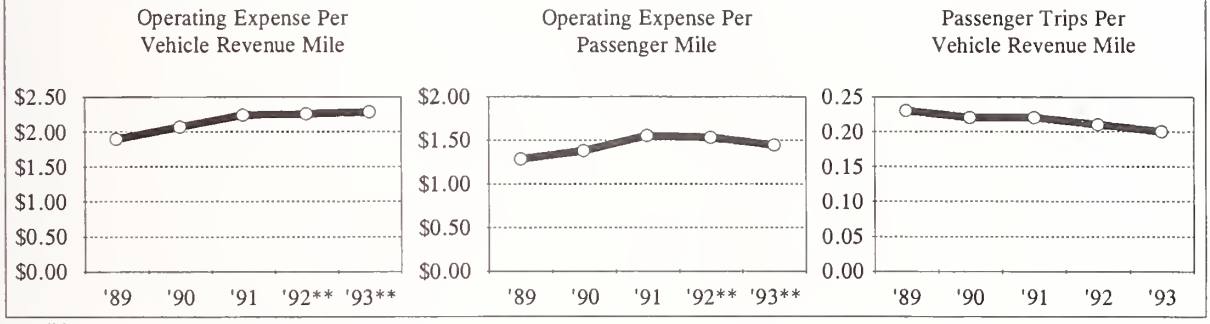
** Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

National Transit Profile for Urbanized Areas Exceeding 200,000 Population (continued)

Characteristics	Demand Response
Operating Expense*	$450.0
Capital Funding*	$57.7
Annual Passenger Miles*	312.8
Annual Vehicle Revenue Miles*	197.8
Annual Unlinked Trips*	39.9
Average Weekday Unlinked Trips*	0.1
Annual Vehicle Revenue Hours*	13.4
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12,236
Average Fleet Age in Years	3.7
Vehicles Operated in Maximum Service	8,803
Peak to Base Ratio	N/A
Percent Spares	39%
Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	$2.28
Operating Expense/Vehicle Revenue Hour	$33.47
Cost Effectiveness	
Operating Expense/Passenger Mile	$1.44
Operating Expense/Unlinked Passenger Trip	$11.28
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Mile	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	2.97

Demand Response



* Millions

** Joint expenses eliminated and allocated to individual modes.

Source: 1993 National Transit Database

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Appendix B
Cross Reference Table
Transit Profile
1993 Report Year

Location of Data Items from Section 15 Reports
for the Transit Profile

System Wide Information (page 1)

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file a separate Section 15 report.)

Data Item

1. Agency Name, Acronym, and ID Number:

   Location in Section 15 Report
   Form 001 (Transit System Identification), ID Number.
   Data Items 1 and 2. Additional information obtained by telephone contact.
   Some agency names are modified to include geographical reference when names are generic (i.e., Regional Transportation Authority).

2. Address, Phone, and Chief Executive Officer (name and title):

   Location in Section 15 Report
   Form 001 (Transit System Identification).
   Data Item 2.

3. (1990 Census) Urbanized Area Statistics, Square Miles, Population and Rank, Other UZAs Served:

   Location in Section 15 Report
   Population, rank and UZA area obtained from the Department of Commerce, Bureau of the Census, Qualifying Urbanized Areas for the 1990 Census, *Federal Register*, Volume 57, Number 46, March 9, 1992.

   Other UZA's Served-
   Form 001 (Transit System Identification)
   Data Item 4.

4. Service Area Statistics, Square Miles, Population:

   Location in Section 15 Report
   Form 001 (Transit System Identification).
   Data Item 4.

Service Consumption

Data Item

5. Annual Passenger Miles:

   Location in Section 15 Report
   Σ Form 406 (Transit System Service) ln 25, col i for each mode and type of service

6. Annual Unlinked Trips:

   Location in Section 15 Report
   Σ Form 406 (Transit System Service) ln 24, col i for each mode and type of service

7. Average Weekday Unlinked Trips:

   Location in Section 15 Report
   Σ Form 406 (Transit System Service) ln 24, col f for each mode and type of service

8. Average Saturday Unlinked Trips:

   Location in Section 15 Report
   Σ Form 406 (Transit System Service) ln 24, col g for each mode and type of service

9. Average Sunday Unlinked Trips:

   Location in Section 15 Report
   Σ Form 406 (Transit System Service) ln 24, col h for each mode and type of service

Service Supplied

Data Item

10. Annual Vehicle Revenue Miles:

    Location in Section 15 Report
    Σ Form 406 (Transit System Service) - Non-Rail Modes ln 08, col i *and/or*
    Σ Form 406 (Transit System Service) - Rail Modes ln 20, col i for each mode and type of service

11. Annual Vehicle Revenue Hours:

    Location in Section 15 Report
    Σ Form 406 (Transit System Service) - Non-Rail Modes ln 09, col i *and/or*
    Σ Form 406 (Transit System Service) - Rail Modes ln 23, col i for each mode and type of service

12. Total Fleet:

    Location in Section 15 Report
    Σ Form 406 (Transit System Service) ln 02, col i for each mode and type of service

13. Vehicles Operated (in) Max(imum) Service:

    Location in Section 15 Report
    Σ Form 406 (Transit System Service) ln 01, col i for each mode and type of service

14. Base Period Requirement:

    Location in Section 15 Report
    Σ Form 406 (Transit System Service) - Non-Rail Modes ln 05, col c *and/or*
    Σ Form 406 (Transit System Service) - Rail Modes ln 14, col c for each mode and type of service

    Note: If col c = 0, use col f.

Vehicles Operated in Maximum Service

Data Item

15. Modes, Type of Service, and Vehicles:

    Location in Section 15 Report
    Σ Form 406 (Transit System Service) ln 01, col i (vehicles) for each mode and type of service listed

Sources of Operating Funds Expended

Data Item

16. Passenger Fares:

    Location in Section 15 Report
    Form 203 (Operating Funding) Σ (ln 06, col b + ln 07, col b + ln 23, col b)

    Note: Revenues reported on Form 002 (Contractual Relationship Identification) box 5 are not included. Retained revenue data will be included with the 1994 Transit Profile.

17. Local Funds:

    Location in Section 15 Report
    Form 203 (Operating Funding) Σ (lns 15, col b for each line through ln 21, col b) + ln 41, col d

18. State Funds:

    Location in Section 15 Report
    Form 203 (Operating Funding) ln 41, col c

19. Federal Assistance:

    Location in Section 15 Report
    Form 203 (Operating Funding) ln 31, col d

20. Other Funds:

    Computed
    Form 203 (Operating Funding) ln 42, col d - Σ (Items 16 + 17 + 18 + 19)

21. Total Operating Funds Expended (1993):

    Computed
    Σ (Items 16 through 20)

Summary of Operating Expenses

Data Item

22. Salaries/Wages/Benefits:

    Location in Section 15 Report
    Form 301 (Operating Expenses Summary) Σ (lns 01, col f for each line through 03, col f)

23. Materials & Supplies:

    Location in Section 15 Report
    Form 301 (Operating Expenses Summary) Σ (lns 05, col f for each line through 07, col f)

24. Purchased Transportation:

    Location in Section 15 Report
    Form 301 (Operating Expenses Summary) ln 11, col f

25. Other Expenses:

    Location in Section 15 Report
    Form 301 (Operating Expenses Summary) Σ (ln 04, col f + lns 08, col f for each line through ln 10, col f + ln 13, col f + ln 14, col f)

26. Total Operating Expenses (Total System Expenses):

    Computed
    Σ (Items 22 through 25)

Note: If a purchased transportation relationship exists ≥ 100 vehicles in annual maximum service and a separate Section 15 report is submitted, then Form 301 (Operating Expenses Summary) (ln 15, col f) - (ln 12, col f) is calculated to prevent duplicate reporting of purchased transportation expenses.

Sources of Capital Funds Expended

Data Item

27. Local Funds:

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 17, col c + ln 17, col d

28. State Funds:

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 17, col b

29. Federal Assistance:

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 07, col d

30. Total Capital Funds Expended:

    Computed
    Σ (Items 27 through 29)

Uses of Capital Funds

Form 103 (Capital Funding) by mode for each mode reported

31. Rolling Stock:

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 18, col a for each line through ln 34, col a
    by mode for each mode reported *except* lns 27, col a and ln 28, col a are reported as one combined number

32. Rolling Stock (Total):

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 35, col a

33. Facilities and Other:

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 18, col b + col c for each line through ln 34, col b + col c by mode for each mode reported *except* ln 27, cols b + c and ln 28, cols b + c are reported as one combined number

34. Facilities and Other (Total):

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 35, col b + ln 35, col c

35. Total:

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 18, col d for each line through ln 34, col d by mode for each mode reported

36. Total Uses of Capital Funds:

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 35, col d

Modal Level Information (page 2)

(Four columns by mode, directly operated service including purchased service where purchased provider(s) files a separate report(s). First column defaults to Motorbus and second column defaults to Heavy Rail modes if they are reported; otherwise, modes are placed into a maximum of four columns in the descending order of their operating expense.)

Characteristics

Data Item

37. Operating Expenses (by Mode):

    Location in Section 15 Report
    Form 301 (Operating Expenses) (ln 15, col b) - (ln 12, col b)

    Note: Modal information does not include reconciling items and memo items; this data is not reported by mode.

38. Capital Funding:

    Location in Section 15 Report
    Form 103 (Capital Funding) ln 18, col d through ln 34, col d for each Mode in Operating Expenses (by Mode) (Item 37), *except* ln 27, cols b + c and ln 28, cols b + c are reported as one combined number

39. Annual Passenger Miles:

    Location in Section 15 Report
    Σ "mode" Form 406 (Transit System Service) ln 25, col i

40. Annual Vehicle Revenue Miles:

    Location in Section 15 Report
    Σ "mode" Form 406 (Transit System Service) - Non-Rail Modes ln 08, col i *and/or*
    Σ "mode" Form 406 (Transit System Service) - Rail Modes ln 20, col i

41. Annual Unlinked Trips:

    Location in Section 15 Report
    Σ "mode" Form 406 (Transit System Service) ln 24, col i

42. Average Weekday Unlinked Trips:

    Location in Section 15 Report
    Σ "mode" Form 406 (Transit System Service) ln 24, col f

43. Annual Vehicle Revenue Hours:

Location in Section 15 Report
Σ "mode" Form 406 (Transit System Service) ln 09, col i for each Non-Rail Mode *and/or* ln 23, col i for each Rail Mode

44. Fixed-Guideway Directional Route Miles (FG):

Mode Code	Location in Section 15 Report
CR	Σ Form 403 (Transit Way Mileage) ln 08, col b *or*
HR	Σ Form 403 (Transit Way Mileage) ln 16, col b *or*
LR	Σ Form 403 (Transit Way Mileage) ln 24, col b *or*
AG	Form 403 (Transit Way Mileage) ln 25, col b *or*
CC	Form 403 (Transit Way Mileage) ln 26, col b *or*
IP	Form 403 (Transit Way Mileage) ln 27, col b *or*
MO	Form 403 (Transit Way Mileage) ln 28, col b *or*
MB	Σ Form 403 (Transit Way Mileage) ln 29, col (b+c) *or*
TB	Σ Form 403 (Transit Way Mileage) ln 30, col b *or*
FB	Σ Form 403 (Transit Way Mileage) ln 31, col b *or*
TR	Σ Form 403 (Transit Way Mileage) ln 32, col (b+c) *or*
OR	Σ Form 403 (Transit Way Mileage) ln 33, col (b+c)

Note: Mode Codes - Demand Response (DR), Jitney (JT), and Vanpool (VP) are not reported as they are considered Non-Fixed Guideway Modes.

45. Total Fleet (Vehicles Available for Maximum Service):

Location in Section 15 Report
Σ "mode" Form 406 (Transit System Service) ln 02, col i

46. Average Fleet Age in Years:

Location in Section 15 Report
Form 408 (Revenue Vehicle Inventory)

Computed
For lines 01-24 with a vehicle entry,
Σ [(1993-(ln*, col d)) × (ln*, col g)] ÷(ln 25, col g)
This is computed for each mode. However, no computation is made for automobiles or when the year of manufacture is not reported.

47. Vehicles Operated in Maximum Service:

Location in Section 15 Report
Σ "mode" Form 406 (Transit System Service) ln 01, col i

48. Peak to Base Ratio:

Computed
Form 406 (Transit System Service) - Non-Rail Modes ln 05, the greater of col b or col d ÷ Σ "mode" Form 406 (Transit System Service) ln 05, col c *or* Form 406 (Transit System Service) - Rail Modes ln 14, the greater of col b or col d ÷ Σ "mode" Form 406 (Transit System Service) ln 14, col c

Note: Demand Response (DR) does not have peaks; therefore, no peak to base ratio is calculated. Accordingly, an N/A is assigned. An N/A is also assigned if data has not been reported in ln 05, cols b and d.

49. Percent Spares:

Computed
[(Total Fleet (Item 45) - Vehicles Operated in Maximum Service (Item 47)] ÷ Vehicles Operated in Maximum Service (Item 47) × 100%

Performance Measures

Service Efficiency

Data Item

50. Operating Expense/Vehicle Revenue Mile:

Computed
Operating Expenses (Item 37) ÷ Annual Vehicle Revenue Miles (Item 40)

51. Operating Expense/Vehicle Revenue Hour:

Computed
Operating Expenses (Item 37) ÷ Annual Vehicle Revenue Hours (Item 43)

Cost Effectiveness

Data Item

52. Operating Expense/Passenger Mile:

    Computed
    Operating Expenses (Item 37) ÷ Annual Passenger Miles (Item 39)

53. Operating Expense/Unlinked Passenger Trip:

    Computed
    Operating Expenses (Item 37) ÷ Annual Unlinked Trips (Item 41)

Service Effectiveness

Data Item

54. Unlinked Passenger Trips/Vehicle Revenue Mile:

    Computed
    Annual Unlinked Trips (Item 41) ÷ Annual Vehicle Revenue Miles (Item 40)

55. Unlinked Passenger Trips/Vehicle Revenue Hour:

    Computed
    Annual Unlinked Trips (Item 41) ÷ Annual Vehicle Revenue Hours (Item 43)

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